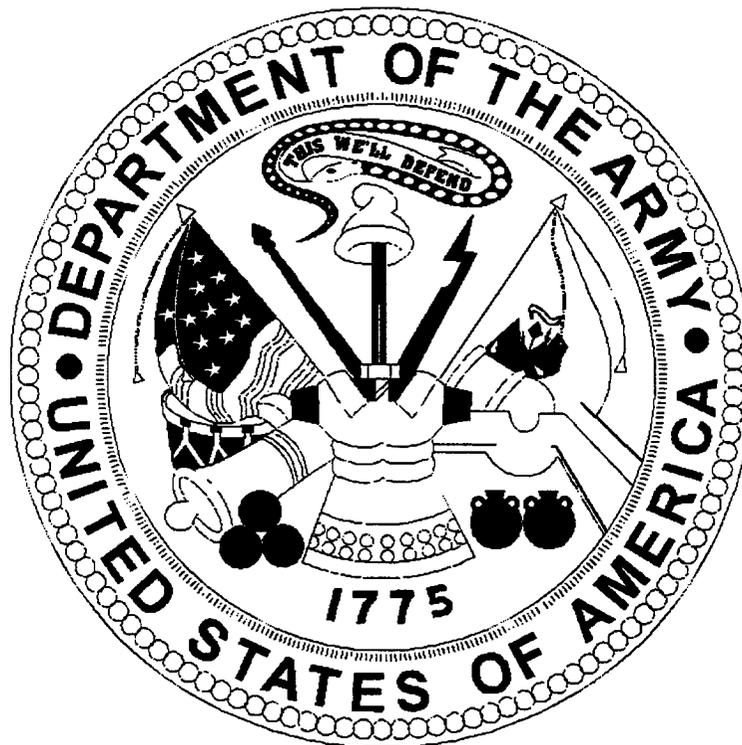


**DEPARTMENT OF DEFENSE  
BASE REALIGNMENT AND CLOSURE  
ACCOUNT IV**

**ARMY**

**(BRAC 95)**

**FY 2000/2001 Budget Estimate**



**JUSTIFICATION DATA SUBMITTED TO  
CONGRESS**

**FEBRUARY 1999**

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**BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW**

The Army will implement BRAC 95 (BRAC IV) as described in the Defense Base Closure and Realignment Commission's report to the President. Consistent with budgets for prior BRAC rounds, no military end strength savings are shown in this plan, since those savings already have been made independent of the BRAC process. Reductions of civilian personnel will occur during FY 96 to FY 01. The resulting savings and eliminations are indicated for each package.

Environmental restoration will be funded by the Base Closure Account (BCA) IV for all years FY96-FY01. This FY00/01 President's Budget reflects current estimates of the environmental requirements based on the available Environmental Baseline Studies (EBS) and recently completed site level data analysis. The Army established restoration advisory boards at 22 BRAC 95 installations. The BRAC IV cleanup program supports intended reuse based on studies and remedial actions at these BRAC installations.

**I. Fiscal Year 1996:** The first year of implementation was budgeted at \$230.6 million. These funds allowed the Army to initiate planning and design for all construction projects to permit accelerated execution. The Army released all FY 96 and FY 97 projects for 35% concept design in the first quarter of FY 96. FY 96 projects had minimal requirements for design and were awarded in FY 96.

The Army funded environmental baseline studies required at closing or realigning installations where excess real property exists. National Environmental Policy Act (NEPA) efforts to support construction and movement schedules began at most gaining installations.

The Army began funding legally mandated environmental restoration requirements. However, the Army delayed initiating the majority of new environmental studies (Site Investigations, remedial investigations/feasibility studies (RI/FS)) until FY 98.

**A. MAJOR EVENTS SCHEDULE.**

**1. Construction.**

a. Aviation-Troop Command (ATCOM), MO. Initiated design and construction of a \$38.8 million facility at Redstone Arsenal to receive the aviation elements transferring from St. Louis, MO.

**BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW  
(Continued)**

b. Fort Ritchie. Initiated design and construction of a \$21.0 million Unaccompanied Enlisted Personnel Housing facility at Fort Detrick, MD to support billeting requirements for the 1108<sup>th</sup> Signal Brigade, the 1111<sup>th</sup> Signal Battalion and others with duty station at Site R.

2. Moves. Major actions included:

a. Aviation-Troop Command (ATCOM), MO. Began relocating the advance party in support of the Aviation Research, Development & Engineering Center, Aviation Management, Aviation Program Executive Office moves to Redstone Arsenal.

b. Letterkenny Army Depot, PA. Began relocating functions related to towed and self-propelled combat vehicle mission to Anniston Army Depot, AL.

c. Reduced the operations at Fitzsimons Army Medical Center to a Troop Clinic beginning in June 1996.

B. APPROPRIATION REQUEST. \$230.6 million.

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

**II. Fiscal Year 1997:** The second year of implementation was budgeted at \$439.0 million. The majority of BRAC 95 construction was awarded this year to include the facilities to move the Army's Military Police and Chemical Schools to Fort Leonard Wood, MO. The Bio-medical Equipment Repair Training facility and several projects at Fort Detrick were also awarded this fiscal year.

The Army continued accelerating ATCOM disestablishment by completing new facilities at Redstone Arsenal and moving personnel to the four gaining locations.

Environmental restoration actions aim to support interim leasing and accelerated property disposal. The Army expects to receive economic development conveyance (EDC) applications from

**BASE REALIGNMENT AND CLOSURE**  
**ARMY OVERVIEW**  
**(Continued)**

several installations in future years which will require continued acceleration of environmental actions.

A. MAJOR EVENTS SCHEDULE.

1. Construction. The Army projected a one year design period for the FY 97 construction projects and exceeded the goal of awarding 75 percent of the construction contracts by the end of the third quarter of FY 97.

a. Savanna Army Depot, IL. Began construction and renovation of a \$7.2 million General Instruction Building. Began Phase I \$6.3 million construction project of a total \$14.6 million Administrative, Instruction, Storage, and RDTE facility to support requirements for relocating the Ammunition Center and School to McAlester Army Ammunition Plant, Oklahoma.

b. Fort McClellan, AL. Completed design and awarded contracts at:

(1) Fort Leonard Wood, MO:

- (a) \$63.6\* million General Instruction Facilities
- (b) \$32.7\* million Applied Instruction Facilities
- (c) \$64.9\* million Unaccompanied Enlisted Personnel Housing
- (d) \$29.0 million Chemical Defense Training Facility
- (e) \$0.496 million for two General Officer Quarters

\*Additional FY98 funds on this project.

(2) Anniston Army Depot for a \$1.4M Explosive Ordnance Disposal Detachment Operations Building, Storage and Hardstand.

(3) Fort Jackson, SC for a \$6.2M training facility for the Defense Polygraph Institute.

c. Army Baltimore Publications Distribution

**BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW  
(Continued)**

Center. Completed minor modifications to the gaining St. Louis facility.

d. Concepts Analysis Agency. Began constructing a \$7.1M administrative facility at Fort Belvoir, VA.

e. Fort Ritchie.

(1) At Fort Detrick, MD:

(a) Began constructing a \$6.4 million General Purpose Administrative Facility to house the 1108<sup>th</sup> Signal Brigade and ISEC-CONUS elements.

(b) Initiated a \$0.8 million renovation of a modular bay general purpose storage facility and make minor modifications to existing warehouse facility to support the 1108<sup>th</sup> Signal Brigade.

(c) Began constructing a \$1.54 million Military Police Company Headquarters facility to support the realigning unit.

(d) Initiated a \$0.9 million renovation of a secure administrative space within an existing building to support the Technical Applications Office.

(2) At Letterkenny AD, PA. Initiated a \$1.9 million renovation of a facility to support the Defense Information Systems Agency Western Hemisphere activity.

f. Fitzsimons Army Medical Center. Using a design/build contract, constructed a \$14.7 million Biomedical Equipment Repair Training Facility (BMET) at Sheppard AFB, TX.

g. Fort Monmouth, NJ. Initiated a \$2.6 million renovation of administrative space to support transferring ATCOM elements.

2. Moves. Major actions included:

**BASE REALIGNMENT AND CLOSURE**  
**ARMY OVERVIEW**  
**(Continued)**

a. Aviation-Troop Command, MO. Continued relocating the Aviation Research, Development & Engineering Center, Aviation Program Executive Office, and Aviation Management to Redstone Arsenal, AL. Began relocating:

(1) Functions related to the materiel management of communications-electronics to Fort Monmouth, NJ.

(2) Soldier systems to Natick Research and Development Center, MA.

(3) Automotive materiel management functions to Detroit Arsenal, MI.

b. Stratford Army Engine Plant, CT. Began moving the AGT 1500 Engine Recuperator Manufacturing Process to Anniston Army Depot, AL.

c. Kimbrough and Kenner Army Community Hospitals (Fort Meade, MD and Fort Lee, VA). Completed realignments to terminate inpatient services.

d. Fitzsimons Army Medical Center. Relocated the Office of the Civilian Health and Medical Program of the Uniformed Services (OCHAMPUS) to leased space in Denver, CO.

e. Fort Dix, NJ. Inactivated the active component garrison and establish the USAR garrison effective 1 Oct 97.

f. Fort Pickett, VA. Inactivated the USAR garrison and transfer the enclave to the Virginia Army National Guard.

g. Camp Kilmer, NJ. Transfer from the active component to the U.S. Army Reserve.

h. Camp Pedricktown, NJ. Transfer from the active component to the U.S. Army Reserve.

i. Fort Chaffee, AK. Inactivated the active component garrison and establish an Arkansas Army National Guard garrison effective 1 October 1997.

**BASE REALIGNMENT AND CLOSURE**  
**ARMY OVERVIEW**  
**(Continued)**

j. Letterkenny Army Depot, PA. Continued relocating functions related to towed and self-propelled combat vehicle mission to Anniston Army Depot, AL.

k. Seneca Army Depot Activity, NY. Began relocating ammunition stocks to Base X sites.

l. Red River Army Depot, TX. Began relocating retained maintenance workload to Anniston Army Depot site and the private sector (non-core).

m. Army Publications Distribution Center. Relocated remaining stocks and closed the Baltimore facility.

n. Fort Ritchie, MD. Transfer operational responsibility for the Alternate National Military Command Center to MEDCOM (Fort Detrick, MD).

B. APPROPRIATION REQUEST. \$439.0 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

**III. Fiscal Year 1998:**

A. MAJOR EVENTS SCHEDULE.

The Army has closed 19 of the 29 scheduled BRAC 95 closure actions through FY98. There are seven more closures scheduled in FY99 and three in FY01.

1. Construction.

a. Sierra Army Depot, CA. Initiated construction of a \$900K Consolidated Security Facility.

b. Oakland Army Base. Began constructing a \$2.94 million administrative facility to house the 5<sup>th</sup> Readiness Group at Travis Air Force Base, CA.

**BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW  
(Continued)**

c. Fitzsimons Army Medical Center.

(1) Initiated a \$2.1 million construction project to divest the sewer treatment plant.

(2) Began \$3.0 million renovation of a headquarters and administrative facility for the Lead Agent and Readiness Group, Denver at Fort Carson, CO.

(3) Began constructing a \$3.8 million laboratory and administrative space to support Center for Health Promotion and Preventive Medicine (CHPPM-DSA) West at Fort Lewis, WA.

(4) Began constructing a \$1.5 million Nurse Training facility at Walter Reed AMC, Washington, DC.

d. Fort Greely. Began constructing a new \$1.4 million missile test site at Fort Wainwright (construction delayed to FY99 due to contractor delays).

e. East Fort Baker, CA. Began constructing a \$9.5 million USAR Center at Camp Parks, CA, and a \$3.9 million administrative facility at Nellis AFB, CA for HQ, 6<sup>th</sup> Recruiting Brigade.

f. Seneca Army Depot. Began renovating facilities for storage of Industrial Plant Equipment at Hawthorne Army Ammunition Plant, NV. This project was funded through O&M.

g. Fort McClellan, AL. Completed design and awarded contracts at Fort Leonard Wood for:

(1) A \$6.9 million MOUT Facility.

(2) Training Range modification (\$19.9 million).

h. Concept Analysis Agency. Continued administrative facility construction at Fort Belvoir, VA.

i. Fort Ritchie, MD. Complete the Unaccompanied Enlisted Personnel Housing facility construction at Fort Detrick,

**BASE REALIGNMENT AND CLOSURE**  
**ARMY OVERVIEW**  
**(Continued)**

MD. Complete construction of an administrative facility to support the 1108<sup>th</sup> Signal Brigade and the Information Systems Engineering Command-Fort Detrick Engineering Office. Complete construction of a Company Headquarters building to support the MP Company. Complete renovation of existing facilities to support the Technical Applications Office and the IMA BRAC office. Begin construction of a \$5.0 million health clinic at Ft. Detrick. This is a conjunctively funded project. BRAC cost is \$650 thousand.

j. Savanna Army Depot. Began Phase II construction of Administrative Facility at McAlester AAP (\$8.3M).

k. Detroit Arsenal. Began construction of a \$6.4 million warehouse storage facility.

l. Oakland Army Base, CA, and Bayonne Military Ocean Terminal, NJ. Completed design and awarded \$9.7 million contract for renovation/construction of MTMC's CONUS Command headquarters at Fort Eustis, VA.

m. Information Systems Software Center. Began renovating existing administrative facilities at Fort Meade, MD for the ISSC's Software Development Center-Washington (\$6.5 million) and the Executive Systems Software Directorate (\$2.9 million).

2. Moves. Major actions include:

a. Aviation-Troop Command (ATCOM), MO. By Dec 97, finished moving:

(1) Aviation Research, Development & Engineering Center, Aviation Management, and Aviation Program Executive Office to Redstone Arsenal, AL.

(2) Functions related to the materiel management of communications-electronics to Fort Monmouth, NJ.

(3) Functions related to soldier systems to Natick Research and Development Center.

(4) Functions related to automotive materiel

**BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW  
(Continued)**

management functions to Detroit Arsenal, MI.

b. Savanna Army Depot, IL. Moved the Ammunition Center and School to McAlester Army Depot. Begin moving ammunition stocks.

c. Seneca Army Depot Activity, NY. Continued relocating ammunition stocks. Began moving Industrial Plant Equipment to Hawthorne Army Ammunition Plant.

d. Red River Army Depot, TX. Complete relocation of workload to Anniston Army Depot. Began consolidating remaining workload into retained footprint.

e. Sierra Army Depot, CA. Continued moving ammunition stocks to Base X sites.

f. Fort Ritchie, MD. Relocate remaining personnel and close the installation.

g. Stratford Army Engine Plant, CT. Cease production and operations, and close the facility.

h. Fort Missoula, MT. Inactivated active component garrison and transferred to Reserve component.

i. Detroit Tank Plant, MI. Ceased production and operations. Completed closure.

j. Oakland and Bayonne MOT. Began moving personnel from Oakland and Bayonne to temporary facilities and establish MTMC's CONUS Command at Ft Eustis, VA. The Navy moved the Military Sealift Command (Atlantic) to Norfolk, VA (delayed).

B. APPROPRIATION REQUEST. \$412.2 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS: Ft. Detrick Health/Dental Clinic (BRAC \$0.65 million).

**BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW  
(Continued)**

**IV. Fiscal Year 1999:**

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Fitzsimons Army Medical Center, CO.

(1) Continue construction projects at Fort Lewis, Sheppard AFB, and Walter Reed.

(2) Complete sewer plant divestiture construction at Fitzsimons Army Medical Center.

(3) Complete renovating the headquarters and administrative facilities for the Lead Agent and Readiness Group, Denver at Fort Carson.

b. Fort Greely, AK.

(1) Begin \$1.55 million Bolio Lake Munitions Storage Facility construction.

(2) Begin constructing \$1.7 million Fort Wainwright Family Housing project.

(3) Complete Fort Wainwright Missile Test Facility construction.

c. Concept Analysis Agency. Complete administrative facility at Fort Belvoir, VA.

d. Fort McClellan, AL.

(1) Construct \$2.4 million Women's Army Corps (WAC) Museum at Ft. Lee, VA.

(2) Finish Ft. Leonard Wood construction projects.

e. Fort Holabird, MD. Begin constructing \$12

**BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW  
(Continued)**

million Defense Investigative Service (DIS) [now the Defense Security Service (DSS)] administrative facility at Ft. Meade, MD.

f. Fort Ritchie, MD. Begin constructing a conjunctively funded Physical Fitness Center at Ft. Detrick, MD. BRAC funds \$3.1 million of the project.

g. Fort Pickett, VA. Begin constructing a \$3.1 million addition to USAR facility.

h. Fort Totten, NY. Begin constructing \$1.9 million storage facility for the retained reserve enclave.

i. Savanna Army Depot, IL. Construct \$1.85 million surveillance test facility at Crane Army Ammunition Plant.

2. Moves.

a. Fort McClellan, AL. Close Ft. McClellan by moving:

(1) Military Police School to Fort Leonard Wood, MO.

(2) Chemical School to Ft. Leonard Wood, MO.

(3) 142<sup>nd</sup> Ordnance Detachment (EOD) to Anniston Army Depot, MO.

(4) Department of Defense Polygraph Institute to Fort Jackson, SC.

b. Savanna Army Depot, IL. Finish moving ammunition stocks.

c. Seneca Army Depot Activity, NY. Finish moving ammunition stocks and industrial Plant Equipment.

d. Sierra Army Depot, CA. Continue relocating ammunition stocks to Base X sites. Realign Depot operations to the final footprint.

**BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW  
(Continued)**

e. Fitzsimons AMC, CO. Close the Medical Center and move:

- (1) CHPPM-West to Fort Lewis, WA.
- (2) BMET School to Sheppard AFB, TX.
- (3) RG/Lead Agent to Fort Carson, CO.

f. Oakland Army Base, CA. Move 5<sup>th</sup> Readiness Group moves to Travis AFB.

g. Concept Analysis Agency. Move from leased space in Bethesda, MD to Fort Belvoir, VA.

B. APPROPRIATION REQUEST. \$481.0 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. Ft. Detrick Fitness Center (BRAC \$3.0 million) and Ft. Detrick Health Clinic (BRAC \$650 thousand).

**IV. Fiscal Year 2000:**

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Fort Greely, AK. Finish Bolio Lake Munitions Storage Facility.

b. East Fort Baker, CA. Finish projects at Camp Parks, CA and Nellis AFB.

c. Ft. McClellan, AL.

(1) Complete design and award contract to realign the Fort McClellan utility system to accommodate the reserve enclave.

(2) Award the Alabama Army National Guard

**BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW  
(Continued)**

Enclave project (\$11.2 million).

(3) Begin \$1.6 million construction of an ammunition supply point facility on the reserve enclave.

(4) Award a \$3.2 million renovation project to expand the dining facility at Fort Leonard Wood.

d. Letterkenny Army Depot, PA. Award \$6.7 million facilities renovation project at Tobyhanna Army Depot, PA to support movement of the Missile Guidance System workload.

e. Fitzsimons AMC, CO. Begin constructing \$2.3 million Army Reserve Center in the reserve enclave.

f. Camp Pedricktown, NJ. Begin constructing a \$1.1 million sewage by-pass system.

2. Moves.

a. East Fort Baker, CA. Move:

(1) HQ, 91<sup>st</sup> Division (Training) to Camp Parks, CA.

(2) HQ, 6<sup>th</sup> Recruiting Brigade to Nellis AFB.

b. Fort Greely, AK. Realign 50 percent of the military/civilian mission spaces of Northern Warfare Training Center (NWTTC) & Cold Regions Test Activity (CRTA) to Fort Wainwright, AK.

c. Sierra Army Depot, CA. Finish moving ammunition stocks.

d. Red River Army Depot, TX. Finish consolidating workload into retained footprint. Complete realignment actions.

B. APPROPRIATION REQUEST. \$160.9 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

**BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW  
(Continued)**

D. CONJUNCTIVELY FUNDED PROJECTS. None.

**V. Fiscal Year 2001:**

A. MAJOR EVENTS SCHEDULE.

1. Construction. None.

2. Moves.

a. Fort Greely, AK. Finish moving CRTA & NWTC to Fort Wainwright, AK.

b. Savanna Army Depot, IL. Cease mission and initiate closure.

c. Seneca Army Depot Activity, NY. Cease mission and initiate closure.

d. Bayonne Military Ocean Terminal, NJ. Move:

(1) Navy Fashion Distribution Center to Pensacola Naval Air Station.

e. Information Systems Software Center. Software Development Center-Washington and Executive Systems Software Directorate move into renovated space at Fort Meade, MD.

f. Defense Security Service. Move into a new facility at Fort Meade, MD.

g. Letterkenny Army Depot Activity, PA. Complete movement of tactical missile guidance system workload to Tobyhanna Army Depot.

B. APPROPRIATION REQUEST. \$412.7 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY ROLLUP  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	84,455	255,418	101,355	33,611	25,900	0	500,739
Family Housing	0	503	0	2,457	0	0	2,960
Construction	0	496	0	1,700	0	0	2,196
Operations	0	7	0	757	0	0	764
Environment	48,071	56,582	184,343	229,745	261,475	187,704	967,920
Operation and Maintenance	92,186	120,414	118,076	209,110	62,652	24,587	627,025
Military Personnel - PCS	0	0	0	0	0	0	0
Other	5,924	6,077	8,503	6,114	1,538	211	28,367
City of Chicago	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>230,636</b>	<b>438,994</b>	<b>412,277</b>	<b>481,037</b>	<b>351,565</b>	<b>212,502</b>	<b>2,127,011</b>
Homeowners Assistance Program*	0	0	0	0	5,405	4,064	9,469
City of Chicago Funds	0	0	0	0	0	0	0
Revenue From Land Sales	0	(16,000)	(13,073)	(7,700)	0	0	(36,773)
Financing Entry	0	0	0	0	(196,091)	196,091	0
Appropriation Request	230,636	422,994	399,204	473,337	160,879	412,657	2,099,707
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	17,413	16,343	21,397	2,690	2,163	2,092	62,098
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>17,413</b>	<b>16,343</b>	<b>21,397</b>	<b>2,690</b>	<b>2,163</b>	<b>2,092</b>	<b>62,098</b>
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	230	6,212	13,118	15,866	16,589	52,015
Construction	0	0	0	0	0	0	0
Operations	0	230	6,212	13,118	15,866	16,589	52,015
Operation and Maintenance	19,910	28,297	135,646	194,694	273,658	305,050	957,255
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	62	2,434	4,569	5,087	5,467	6,556	6,556
Military ES	0	2	5	5	5	5	5
<b>TOTAL SAVINGS</b>	<b>19,910</b>	<b>28,527</b>	<b>141,858</b>	<b>207,812</b>	<b>289,524</b>	<b>321,639</b>	<b>1,009,270</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	84,455	255,418	101,355	33,611	25,900	0	500,739
Family Housing	0	273	(6,212)	(10,661)	(15,866)	(16,589)	(49,055)
Construction	0	496	0	1,700	0	0	2,196
Operations	0	(223)	(6,212)	(12,361)	(15,866)	(16,589)	(51,251)
Environment	48,071	56,582	184,343	229,745	261,475	187,704	967,920
Operation and Maintenance	89,689	108,460	3,827	17,106	(208,843)	(278,371)	(268,132)
Military Personnel	0	0	0	0	0	0	0
Other	5,924	6,077	8,503	6,114	1,538	211	28,367
Homeowners Assistance Program	0	0	0	0	5,405	4,064	9,469
Revenue From Land Sales (-)	0	(16,000)	(13,073)	(7,700)	0	0	(36,773)
Financing Entry	0	0	0	0	(196,091)	196,091	0
<b>NET IMPLEMENTATION COSTS</b>	<b>228,139</b>	<b>410,810</b>	<b>278,743</b>	<b>268,215</b>	<b>(126,482)</b>	<b>93,110</b>	<b>1,152,535</b>

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/ATCOM  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	38,855	2,629	0	0	0	0	41,484
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	33,801	72,713	6,500	0	0	0	113,014
Military Personnel - PCS	0	0	0	0	0	0	0
Other	3,024	1,800	0	0	0	0	4,824
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>75,680</b>	<b>77,142</b>	<b>6,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>159,322</b>
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>75,680</b>	<b>77,142</b>	<b>6,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>159,322</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	2,995	0	0	0	2,995
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>2,995</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,995</b>
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	4,266	35,481	43,522	43,522	43,522	170,313
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	153	786	786	786	786	786
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>4,266</b>	<b>35,481</b>	<b>43,522</b>	<b>43,522</b>	<b>43,522</b>	<b>170,313</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	38,855	2,629	0	0	0	0	41,484
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	33,801	68,447	(25,986)	(43,522)	(43,522)	(43,522)	(54,304)
Military Personnel	0	0	0	0	0	0	0
Other	3,024	1,800	0	0	0	0	4,824
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>75,680</b>	<b>72,876</b>	<b>(25,986)</b>	<b>(43,522)</b>	<b>(43,522)</b>	<b>(43,522)</b>	<b>(7,996)</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Missouri/Aviation-Troop Command.

**Closure Package:** Disestablish Aviation-Troop Command (ATCOM), and close by relocating its missions/functions as follows:

- Relocate Aviation Research, Development & Engineering Center, Aviation Management, and Aviation Program Executive Offices to Redstone Arsenal, Huntsville, AL.

- Relocate functions related to soldier systems to Natick Research, Development, Engineering Center, MA, to align with the Soldier Systems Command.

- Relocate functions related to materiel management of communications-electronics to Fort Monmouth, NJ, to align with Communications-Electronics Command.

- Relocate automotive materiel management functions to Detroit Arsenal, MI, to align with Tank-Automotive and Armaments Command.

**Costs:**

**Military Construction:**

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Redstone/Admin Modernization	96	46141	8,593
Redstone/Sparkman Bldg Add'n	96	46310	30,261
Subtotal for FY 96			38,855
Ft Monmouth/Gen Purpose Admin	97	45981	2,629
Subtotal for FY 97			2,629
TOTAL PROGRAM FOR FY 1996 - 2001			41,484

**Conjunctively-Funded Construction:** None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and equipment purchases required to realign this activity to four new locations.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings**:

Military Construction:

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings result from elimination of 786 civilian positions and the BASOPS and real property maintenance savings resulting from the consolidation and elimination of the St. Louis lease cost.

Military Personnel: None.

Other: None.

**Environmental**:

The Army will conduct the following environmental actions prior to construction and movement actions. The action is a relocation from a GSA-leased facility to four separate geographic locations.

a. NEPA:

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

An Environmental Assessment was conducted at Redstone Arsenal, AL, to assess the cumulative impacts of the relocation.

An Environmental Assessment was conducted at Fort Monmouth, NJ, to assess cumulative impact of the action.

A Record of Environmental Consideration was prepared at Detroit Arsenal, MI, for this realignment action.

A Record of Environmental consideration was prepared at Natick Research, Development, Engineering Center, MA for this realignment action.

b. Cleanup:

ATCOM: An Environmental Baseline study (EBS) is not required at the GSA facility which will be vacated by ATCOM.

c. Cultural/Natural Resources. No action required at the GSA facility.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/BALTIMORE PUBLICATIONS  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	463	2,154	0	0	0	0	2,617
Military Personnel - PCS	0	0	0	0	0	0	0
Other	2,350	0	0	0	0	0	2,350
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>2,813</b>	<b>2,154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,967</b>
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>2,813</b>	<b>2,154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,967</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>0</b>						
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	(798)	(5,829)	0	0	0	(6,627)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	83	83	83	83	83	83
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>(798)</b>	<b>(5,829)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(6,627)</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	463	2,952	5,829	0	0	0	9,244
Military Personnel	0	0	0	0	0	0	0
Other	2,350	0	0	0	0	0	2,350
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>2,813</b>	<b>2,952</b>	<b>5,829</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,594</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland/U.S. Army Publications Distribution Center.

**Closure Package:** Close by relocating the U.S. Army Publications Distribution Center, Baltimore, Maryland, to the U.S. Army Publications Center St. Louis, Missouri.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay, transportation of things, publications and related stock transfer.

Military Personnel: None.

Other: Carousel system, Loading dock addition and edge bumpers; and push-back rack system.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Additional operating costs were incurred in the closure resulting in a negative savings. These

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

costs were due to extending the lease at the Baltimore Publications Center, and consolidation of stock at St. Louis.

Military Personnel: None.

Other: None.

**Environmental**: This is a relocation from one GSA-leased location to another GSA-leased location.

NEPA: A Record of Environmental Consideration (REC) for this consolidation action has been completed.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/BAYONNE  
(DOLLARS IN THOUSANDS)**

	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>	<b>FY 2000</b>	<b>FY 2001</b>	<b>TOTAL FY 96-01</b>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	9,700	3,247	0	0	12,947
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,458	1,873	254	782	1,812	628	6,807
Operation and Maintenance	17	1,200	9,681	19,964	0	0	30,862
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	1,600	0	0	1,600
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>1,475</b>	<b>3,073</b>	<b>19,635</b>	<b>25,593</b>	<b>1,812</b>	<b>628</b>	<b>52,216</b>
Financing Entry	0	0	0	0	(1,200)	1,200	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>1,475</b>	<b>3,073</b>	<b>19,635</b>	<b>25,593</b>	<b>612</b>	<b>1,828</b>	<b>52,216</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	1,021	1,021	1,021	3,063
Construction	0	0	0	0	0	0	0
Operations	0	0	0	1,021	1,021	1,021	3,063
Operation and Maintenance	13,798	6,849	12,577	16,806	16,806	16,806	83,642
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	175	175	175	175	175	175
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>13,798</b>	<b>6,849</b>	<b>12,577</b>	<b>17,827</b>	<b>17,827</b>	<b>17,827</b>	<b>86,705</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	9,700	3,247	0	0	12,947
Family Housing	0	0	0	(1,021)	(1,021)	(1,021)	(3,063)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	(1,021)	(1,021)	(1,021)	(3,063)
Environment	1,458	1,873	254	782	1,812	628	6,807
Operation and Maintenance	(13,781)	(5,649)	(2,896)	3,158	(16,806)	(16,806)	(52,780)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	1,600	0	0	1,600
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	(1,200)	1,200	0
<b>NET IMPLEMENTATION COSTS</b>	<b>(12,323)</b>	<b>(3,776)</b>	<b>7,058</b>	<b>7,766</b>	<b>(17,215)</b>	<b>(15,999)</b>	<b>(34,489)</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New Jersey/Bayonne Military Ocean Terminal.

**Closure Package:** Close Bayonne Military Ocean Terminal. Relocate the Military Transportation Management Command (MTMC) Eastern Area Command Headquarters to form the new Deployment Support Command at Fort Eustis, VA. Relocate the traffic management portion of the 1301st Major Port Command to Fort Monmouth, NJ. Relocate the Navy Military Sealift Command, Atlantic to Camp Pendleton, Norfolk, VA. Navy Resale and Fashion Distribution Center relocate to Pensacola, FL.

**Costs:**

**Military Construction:**

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft Eustis/MTMC Headquarters	98	49183	*9,700
Subtotal for FY 98			9,700
Renovate Bldgs for MSCLANT	99	P-001**	1,450
Navy Fashion Distribution Center	99	P-002**	1,797
Subtotal for FY 99			3,247
TOTAL PROGRAM FOR FY 1996 - 2001			12,947

\* The Army is consolidating Bayonne and Oakland MTMC activities at Fort Eustis, VA. This project accommodates this consolidation.

\*\* Navy project numbers. The Army will fund these projects and the Navy will execute the construction.

**Conjunctively-Funded Construction:** None.

**Family Housing Construction:** None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things.

Military Personnel: None.

Other: Investment in IMA support equipment that was not transferable to the gaining location.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings are achieved with the elimination of 127 housing units.

Operation and Maintenance: Savings result from reduced base operations and real property maintenance costs associated with the closure of the two existing locations, along with the elimination of the associated civilian personnel. A one time cost avoidance of \$13 million is achieved with the closure of Bayonne. These savings result from the cancellation of the dredging of Bayonne harbor.

Military Personnel: None.

Other: None.

**Environmental**:

a. NEPA: An Environmental Impact Statement (EIS) will be prepared for property disposal actions at Bayonne. Fort Eustis has been selected as the relocation site and an Environmental Assessment (EA) has been completed with findings of no significant impact. The EA results were advertised in the federal registry and the 30-day period for comment ended on 15 September 1997.

**BASE REALIGNMENT AND CLOSURE**  
**PACKAGE DESCRIPTION**  
**(Continued)**

b. Cultural/Natural Resources: Appropriate studies and consultation will be conducted at the disposal locations.

c. Cleanup. An Environmental Baseline Survey was conducted in January 1997 to determine initial site characterization and will be followed up with appropriate studies and remedial action as necessary.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
BELLMORE LOGISTICS SUPPORT ACTIVITY  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	545	556	0	0	0	0	1,101
Operation and Maintenance	19	0	0	0	0	0	19
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>564</b>	<b>556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,120</b>
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>564</b>	<b>556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,120</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>0</b>						
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>						
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	545	556	0	0	0	0	1,101
Operation and Maintenance	19	0	0	0	0	0	19
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>564</b>	<b>556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,120</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New York/Bellmore Logistics Activity.

**Closure Package:** Closure of Bellmore Logistics Activity.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Environmental:**

A Finding of No Significant Impact was signed in July 1998 for the disposal and reuse of Bellmore Logistics Activity.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Environmental Restoration activities are ongoing and will be completed during FY99.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/CONCEPT ANALYSIS AGENCY  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	7,058	0	0	0	0	7,058
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	250	1,743	0	0	1,993
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	363	723	0	0	1,086
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>7,058</b>	<b>613</b>	<b>2,466</b>	<b>0</b>	<b>0</b>	<b>10,137</b>
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>0</b>	<b>7,058</b>	<b>613</b>	<b>2,466</b>	<b>0</b>	<b>0</b>	<b>10,137</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	39	0	0	0	0	0	39
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39</b>
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	491	506	520	1,517
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>491</b>	<b>506</b>	<b>520</b>	<b>1,517</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	7,058	0	0	0	0	7,058
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	39	0	250	1,252	(506)	(520)	515
Military Personnel	0	0	0	0	0	0	0
Other	0	0	363	723	0	0	1,086
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>39</b>	<b>7,058</b>	<b>613</b>	<b>1,975</b>	<b>(506)</b>	<b>(520)</b>	<b>8,659</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Concept Analysis Agency.

Closure Package: Close by relocating Concepts Analysis Agency from Bethesda, Maryland, to Fort Belvoir, VA.

**Costs:**

Military Construction: Construction of a new 47,600 gross square foot administrative facility began September 1997 with an estimated construction period of 18 months.

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft. Belvoir/Admin Facility	97	45858	7,058
Subtotal for FY97			7,058
TOTAL PROGRAM FOR FY 1996 - 2001			7,058

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, transportation of things, and equipment purchases required to realign this activity to the new location.

Military Personnel: None.

Other: Purchase of equipment that is required in support of the new construction that is currently available through the lease.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Savings:**

Military Construction:

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Net savings resulting from the elimination of the CAA lease versus new BASOPS costs at Fort Belvoir results in the net annual recurring savings.

Military Personnel: None.

Other: None.

**Environmental:** There are no known environmental impediments at the closing site or receiving installation. The closing site is leased property. The Army will document the environmental condition of the property prior to termination of the lease. An Environmental Assessment for Fort Belvoir was completed December 1996.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/DETROIT ARSENAL  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	6,445	0	0	0	6,445
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,927	2,460	6,418	99	0	0	10,904
Operation and Maintenance	238	65	5,357	0	0	0	5,660
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>2,165</b>	<b>2,525</b>	<b>18,220</b>	<b>99</b>	<b>0</b>	<b>0</b>	<b>23,009</b>
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	(3,715)	0	0	0	(3,715)
<b>Appropriation Request</b>	<b>2,165</b>	<b>2,525</b>	<b>14,505</b>	<b>99</b>	<b>0</b>	<b>0</b>	<b>19,294</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	366	321	379	386	393	1,845
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>366</b>	<b>321</b>	<b>379</b>	<b>386</b>	<b>393</b>	<b>1,845</b>
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	(754)	(91)	1,944	2,345	2,873	6,317
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>(754)</b>	<b>(91)</b>	<b>1,944</b>	<b>2,345</b>	<b>2,873</b>	<b>6,317</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	6,445	0	0	0	6,445
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,927	2,460	6,418	99	0	0	10,904
Operation and Maintenance	238	1,185	5,769	(1,565)	(1,959)	(2,480)	1,188
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	(3,715)	0	0	0	(3,715)
Financing Entry	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>2,165</b>	<b>3,645</b>	<b>14,917</b>	<b>(1,466)</b>	<b>(1,959)</b>	<b>(2,480)</b>	<b>14,822</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Michigan/Detroit Arsenal.

Closure Package: Realign Detroit Arsenal by closing and disposing of the Detroit Army Tank Plant.

**Costs:**

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Detroit Arsenal, MI/Storage Facility	98	46300	6,445
TOTAL PROGRAM FOR FY 1996 - 2001			6,445

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes information management, civilian PCS, civilian severance pay, relocation costs associated with realignment of missions and functions and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: The Army received a total of \$3,715,000 during FY98 as a partial payment for the Detroit Tank Plant property.

**Savings:**

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Because of the accelerated transfer, the Army will realize approximately \$6,317,000 in savings. Savings are a result of reduced operating costs of the Detroit Arsenal Tank Plant.

Military Personnel: None.

Other: None.

**Environmental:**

a. NEPA: A finding of No Significant Impact (FNSI), stemming from the Army's Environmental Assessment of disposal/reuse impacts for this property was signed on 29 Nov 97.

b. Cultural/Natural Resources: Appropriate studies and consultation have been conducted at the disposal location. A Programmatic Agreement (PA) was signed by the State Historic Preservation Officer (SHPO), the Advisory Council on Historic Preservation, the Army and the City in Dec 97.

c. Cleanup. An Environmental Baseline Survey (EBS) was completed in April 97. The EBS identified 33 CERFA category seven sites as sites needing further investigation and/or remediation. Remedial investigation has been completed, identifying concentration levels as well as contaminants present. Remedial action, limited to intended land use, has been completed in some areas and continues in others. Affected media are soil and groundwater.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FITZSIMONS  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	14,700	10,402	0	2,250	0	27,352
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,200	2,520	6,235	4,300	2,300	80	18,635
Operation and Maintenance	7,364	4,293	5,841	6,857	812	690	25,857
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	1,731	784	0	0	2,515
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>10,564</b>	<b>21,513</b>	<b>24,209</b>	<b>11,941</b>	<b>5,362</b>	<b>770</b>	<b>74,359</b>
Financing Entry	0	0	0	0	(1,800)	1,800	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>10,564</b>	<b>21,513</b>	<b>24,209</b>	<b>11,941</b>	<b>3,562</b>	<b>2,570</b>	<b>74,359</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	1,342	557	295	340	0	0	2,534
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>1,342</b>	<b>557</b>	<b>295</b>	<b>340</b>	<b>0</b>	<b>0</b>	<b>2,534</b>
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	1,773	17,910	21,392	23,850	25,169	26,553	116,647
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	752	910	910	1,087	1,087	1,087
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>1,773</b>	<b>17,910</b>	<b>21,392</b>	<b>23,850</b>	<b>25,169</b>	<b>26,553</b>	<b>116,647</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	14,700	10,402	0	2,250	0	27,352
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,200	2,520	6,235	4,300	2,300	80	18,635
Operation and Maintenance	6,933	(13,060)	(15,256)	(16,653)	(24,357)	(25,863)	(88,256)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	1,731	784	0	0	2,515
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	(1,800)	1,800	0
<b>NET IMPLEMENTATION COSTS</b>	<b>10,133</b>	<b>4,160</b>	<b>3,112</b>	<b>(11,569)</b>	<b>(21,607)</b>	<b>(23,983)</b>	<b>(39,754)</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Colorado/Fitzsimons Army Medical Center.

**Closure Package:** Close Fitzsimons Army Medical Center (FAMC), except for Edgar J. McWhethy Army Reserve Center. Relocate other tenants to other installations.

**Costs:**

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Sheppard AFB/BMET Facility*	97	47407	14,700
Subtotal for FY97			14,700
W Reed/Nurse Trng Fac**	98	46342	1,500
Ft Lewis/CHPPM**	98	46056	3,811
Ft Carson/Readiness Group	98	46413	2,992
Fitzsimons/Sanitary Sewer	98	46341	2,100
Subtotal for FY98			10,402
Army Reserve Enclave	00	52132	2,250
Subtotal for FY00			2,250
TOTAL PROGRAM FOR FY 1996 - 2001			27,352

\* Construction is on schedule to meet closure date of Jul 99.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, procurement of equipment (systems and barracks furniture), trans-

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

portation of things, and communications.

Military Personnel: None.

Other: Includes medical equipment (E&F) to support MILCON requirements.

Revenues from Land Sales: None.

**Savings**: The Department transferred the net savings resulting from the Fitzsimons closure (\$116.6M) from the ASD(HA) programs to the Army to offset BRAC implementation costs. This budget decision also states that funding responsibility for Fitzsimons closure is the Army's. The ASD(HA) savings numbers were agreed to and used to develop this implementation package.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings result due to facilities reduction plans as the hospital and installation transitions from a medical center to a clinic.

Military Personnel: None.

Other: None.

**Environmental**:

a. NEPA: The Environmental Impact Statement for the disposal of Fitzsimons was completed in Feb of 98. The Record of Decision was signed in Mar of 98. Fort Lewis, Walter Reed AMC, Fort Carson, and Sheppard AFB prepared documents for gaining, discretionary moves, and associated FAMC BRAC MILCON requirements.

b. Compliance: Remedial investigations and surveys are

**BASE REALIGNMENT AND CLOSURE**  
**PACKAGE DESCRIPTION**  
**(Continued)**

ongoing.

c. Historical/Cultural & Natural Resources: Programmatic Agreement is signed.

d. Cleanup: The Environmental Baseline Survey (EBS) was completed in June 1996. Remedial Investigations/Feasibility Studies (RI/FS) are ongoing. Remedial actions associated with the Waste Water Treatment Plant and DOL/DPW areas are scheduled in FY 99.

1. COMPONENT ARMY/BCA		FY 2000		MILITARY CONSTRUCTION PROJECT DATA		2. DATE 20 JAN 1999	
3. INSTALLATION AND LOCATION Fitzsimons Army Medical Center Colorado				4. PROJECT TITLE Army Reserve Complex			
5. PROGRAM ELEMENT		6. CATEGORY CODE 171		7. PROJECT NUMBER 52132		8. PROJECT COST (\$000) Auth 2,250 Approp 2,250	
9. COST ESTIMATES							
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)	
<b>PRIMARY FACILITY</b>							1,586
Renovate Bldg 290		m2 (SF)	2,787 (	30,000)	125.61		(350)
Renovate Bldg 288		m2 (SF)	195.10 (	2,100)	1,781		(348)
Bldg 289, Self Contained Heat		LS	--	--	--		(100)
Bldg 290, Self Contained Heat		LS	--	--	--		(405)
Bldg 288, Self Contained Heat		LS	--	--	--		(165)
Total from Continuation page							(218)
<b>SUPPORTING FACILITIES</b>							440
Electric Service		LS	--	--	--		(8)
Paving, Walks, Curbs & Gutters		LS	--	--	--		(100)
Site Imp( 70) Demo( )		LS	--	--	--		(70)
Anti-Terrorism/Force Protection		LS	--	--	--		(32)
Other		LS	--	--	--		(230)
ESTIMATED CONTRACT COST							2,026
CONTINGENCY PERCENT (5.00%)							101
SUBTOTAL							2,127
SUPV, INSP & OVERHEAD (5.70%)							121
TOTAL REQUEST							2,248
TOTAL REQUEST (ROUNDED)							2,250
INSTALLED EQT-OTHER APPROP							(297)
10. Description of Proposed Construction Renovate an existing Army Central Energy Plant Complex for use as a US Army Reserve Center (USAR). Project includes minor upgrade to administration areas, assembly, and construction of three classroom and training support areas. Work also includes the installation of self contained heating systems for four buildings. Existing information systems will be upgrade to support USAR automation initiatives. Supporting facilities include installation of security fencing and lighting; construction of military equipment parking and vehicle wash platform; and installation of a required oil/water separator; and site improvements. Handicapped accessibility is currently provided.							
11. REQ: NONE ADQT: NONE SUBSTD: NONE							
PROJECT: Renovate an existing Central Energy Plant Complex for use as a US Army Reserve Center.							
REQUIREMENT: This project is required to provide USAR units administration, storage, assembly, classroom and training space lost as a result of Base Realignment and Closure -95 (BRAC 95) initiative and the subsequent closure of Fitzsimons Army Medical Center (FAMC). The requirement includes space for a military police battalion (68 personnel) and a brigade headquarters (43 personnel) with the mission of providing institutional and MOS training for							

1. COMPONENT ARMY/BCA	FY 2000 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 20 JAN 1999
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3. INSTALLATION AND LOCATION  
Fitzsimons Army Medical Center, Colorado

4. PROJECT TITLE Army Reserve Complex	5. PROJECT NUMBER 52132
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Bldg 262, Self Contained Heat	LS	--	--	(165)
Building Information Systems	LS	--	--	(53)
			Total	218

REQUIREMENT: (CONTINUED)

USAR and National Guard soldiers. It will also include training facilities for a veterinary services detachment (48 personnel) whose mission is to provide food and rations inspections, a dental services detachment (59 personnel) whose mission is to provide dental services in support of a hospital, a 1,000 bed Army hospital (304 personnel), and medical support unit (61 personnel) whose mission is to provide physical examinations (previously provided by the hospital unit).

CURRENT SITUATION: The 5046th USARP School, recently redesignated as the 1st Battalion (Bn) Military Police (MP) and Headquarters (HQ), 6th 1st Bn (MP) and HQ, 6th Brigade (Bde) of the 104th Division (IT), is entirely located in facilities that must be vacated as a result of the BRAC 95 legislation. The medical units currently utilize existing facilities in the FAMC hospital complex for essential mission training. The loss of these facilities to the US Army necessitates their duplication within the USAR enclave. Space shortages in the McWethy US Army Reserve Center such as unit storage, parking, assembly space, physical readiness, classrooms, and other training areas are all provided in whole at the Fitzsimmons Army Medical Center.

IMPACT IF NOT PROVIDED: The McWethy US Army Reserve Center was constructed on Fitzsimmons Army Medical Center to take advantage of existing and available US Army medical resources. Much of the authorized training and other space was not included in McWethy due to the assumption that it was readily available on the installation. The BRAC closure at the installation leaves the US Army Reserve units that will remain with a critical shortage of space in all categories. These spaces must be provided in the Central Energy Plant Complex that is included in the area to be designated as a US Army Reserve Enclave. Loss of this project would require displaced units and other functions to remain in inadequate facilities. The ability to perform physical exams and the entire medical training mission of the four medical units would essentially be eliminated. Unit storage and administration would have to be accomplished at alternative sites. The school's mission would be greatly impacted without required facilities. Therefore, mobilization and unit readiness objectives would not be met.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security measures are included. Also, all anti-terrorism/force protection measures are included. This project



**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT BUCHANAN  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	80	425	84	465	120	0	1,174
Operation and Maintenance	0	250	49	10	0	287	596
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>80</b>	<b>675</b>	<b>133</b>	<b>475</b>	<b>120</b>	<b>287</b>	<b>1,770</b>
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>80</b>	<b>675</b>	<b>133</b>	<b>475</b>	<b>120</b>	<b>287</b>	<b>1,770</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	4	0	0	0	0	4
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	3,496	8,934	8,923	8,923	30,276
Construction	0	0	0	0	0	0	0
Operations	0	0	3,496	8,934	8,923	8,923	30,276
Operation and Maintenance	0	0	0	0	0	103	103
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	117	117	117	137	137
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>3,496</b>	<b>8,934</b>	<b>8,923</b>	<b>9,026</b>	<b>30,379</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	(3,496)	(8,934)	(8,923)	(8,923)	(30,276)
Construction	0	0	0	0	0	0	0
Operations	0	0	(3,496)	(8,934)	(8,923)	(8,923)	(30,276)
Environment	80	425	84	465	120	0	1,174
Operation and Maintenance	0	254	49	10	0	184	497
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>80</b>	<b>679</b>	<b>(3,363)</b>	<b>(8,459)</b>	<b>(8,803)</b>	<b>(8,739)</b>	<b>(28,605)</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Puerto Rico/Fort Buchanan.

**Closure Package:** Realign Fort Buchanan. Dispose of family housing. Retain facilities as necessary to fulfill mobilization missions and requirements, and enclave support functions. Retain an enclave for the Reserve Components, Army and Air Force Exchange Service (AAFES) and the Antilles Consolidated School.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and transportation of equipment costs. Costs cover the transfer of government property and the closing of all affected buildings and facilities.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings will result from the disposal of the family housing units at Ft. Buchanan. Savings include civilian pay and base operations support.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Operation and Maintenance: Base operations costs will be reduced when the installation is realigned/reduced.

Military Personnel: None.

Other: None.

**Environmental**: The Army will complete an Environmental Impact Statement at Fort Buchanan.

There are no known environmental impediments.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT CHAFFEE  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,291	4,277	7,384	9,970	8,503	0	33,425
Operation and Maintenance	2,955	1,333	1,980	238	340	1,235	8,081
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>6,246</b>	<b>5,610</b>	<b>9,364</b>	<b>10,208</b>	<b>8,843</b>	<b>1,235</b>	<b>41,506</b>
Financing Entry	0	0	0	0	(7,400)	7,400	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>6,246</b>	<b>5,610</b>	<b>9,364</b>	<b>10,208</b>	<b>1,443</b>	<b>8,635</b>	<b>41,506</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>0</b>						
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	1,851	(2,240)	(1,708)	1,588	(509)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	191	191	191	191
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>1,851</b>	<b>(2,240)</b>	<b>(1,708)</b>	<b>1,588</b>	<b>(509)</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	3,291	4,277	7,384	9,970	8,503	0	33,425
Operation and Maintenance	2,955	1,333	129	2,478	2,048	(353)	8,590
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	(7,400)	7,400	0
<b>NET IMPLEMENTATION COSTS</b>	<b>6,246</b>	<b>5,610</b>	<b>7,513</b>	<b>12,448</b>	<b>3,151</b>	<b>7,047</b>	<b>42,015</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Arkansas/Fort Chaffee.

**Closure Package:** Close Fort Chaffee, except minimum essential buildings, and ranges for Reserve Component (RC) training as an enclave to permit individual and annual training.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, utilities disposal, and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: The elimination of active component garrison and reduced base operations costs under the reserve component operations will generate the savings in this package.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Other: None.

**Environmental**:

- a. NEPA: An environmental impact statement is being prepared for property disposal actions.
- b. Cultural/Natural Resources: Appropriate studies and consultation will be conducted at the disposal location.
- c. Cleanup. An Environmental Baseline Survey has been conducted to determine initial site characterization and will be followed up with appropriate studies and remedial action as necessary.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
FORT DIX  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	313	1,172	164	684	0	0	2,333
Operation and Maintenance	141	436	0	0	0	0	577
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>454</b>	<b>1,608</b>	<b>164</b>	<b>684</b>	<b>0</b>	<b>0</b>	<b>2,910</b>
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>454</b>	<b>1,608</b>	<b>164</b>	<b>684</b>	<b>0</b>	<b>0</b>	<b>2,910</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	276	2,809	12,244	12,244	12,244	39,817
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>276</b>	<b>2,809</b>	<b>12,244</b>	<b>12,244</b>	<b>12,244</b>	<b>39,817</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	313	1,172	164	684	0	0	2,333
Operation and Maintenance	141	160	(2,809)	(12,244)	(12,244)	(12,244)	(39,240)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>454</b>	<b>1,332</b>	<b>(2,645)</b>	<b>(11,560)</b>	<b>(12,244)</b>	<b>(12,244)</b>	<b>(36,907)</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New Jersey/Fort Dix.

**Closure Package:** Realign Fort Dix by replacing the Active Component garrison with an Army Reserve garrison. Retain minimum essential ranges, facilities, and training areas required for Reserve Component (RC) training as an enclave.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings will be generated in base operating costs in the conversion from an active component to a reserve component garrison force.

Military Personnel: None.

Other: None.

**Environmental:** The Army will complete an environmental assessment for disposal and reuse of surplus property.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

An Environmental Baseline Survey (EBS) was completed in March 1997.

There are no historic or National Register eligible facilities in the areas to be disposed of. No further cultural or natural resources requirements are anticipated.

There are no known environmental impediments at the realigning installation.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT GREELY  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	1,400	1,550	0	0	2,950
Family Housing	0	0	0	1,700	0	0	1,700
Construction	0	0	0	1,700	0	0	1,700
Operations	0	0	0	0	0	0	0
Environment	506	3,239	9,221	1,330	310	325	14,931
Operation and Maintenance	470	279	50	3,544	4,665	12,762	21,770
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	67	1,538	211	1,816
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>976</b>	<b>3,518</b>	<b>10,671</b>	<b>8,191</b>	<b>6,513</b>	<b>13,298</b>	<b>43,167</b>
Financing Entry	0	0	0	0	(150)	150	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>976</b>	<b>3,518</b>	<b>10,671</b>	<b>8,191</b>	<b>6,363</b>	<b>13,448</b>	<b>43,167</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	8,018	8,018	17,905	17,905	51,846
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	114	114	114
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>8,018</b>	<b>8,018</b>	<b>17,905</b>	<b>17,905</b>	<b>51,846</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	1,400	1,550	0	0	2,950
Family Housing	0	0	0	1,700	0	0	1,700
Construction	0	0	0	1,700	0	0	1,700
Operations	0	0	0	0	0	0	0
Environment	506	3,239	9,221	1,330	310	325	14,931
Operation and Maintenance	470	279	(7,968)	(4,474)	(13,240)	(5,143)	(30,076)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	67	1,538	211	1,816
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	(150)	150	0
<b>NET IMPLEMENTATION COSTS</b>	<b>976</b>	<b>3,518</b>	<b>2,653</b>	<b>173</b>	<b>(11,542)</b>	<b>(4,457)</b>	<b>(8,679)</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alaska/Fort Greely.

Closure Package: Realign Fort Greely by relocating the Cold Region Test Activity (CRTA) and Northern Warfare Training Center (NWTC) to Fort Wainwright, Alaska.

**Costs:**

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft Wainwright/Missile Test Sites	98*	46159	1,400
TOTAL PROGRAM FOR FY 98			1,400
Ft Greely/Munitions Storage	99	47461	1,550
TOTAL PROGRAM FOR FY 99			1,550
TOTAL PROGRAM FOR FY 1996 - 2001			2,950

\*Construction funded in FY98. Actual construction delayed to FY99 due to contractor delays and compressed construction season.

Conjunctively-Funded Construction: None.

Family Housing Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>(\$ in 000)</u>
Ft Wainwright Family Housing	99	47530	1,700

Family Housing Operations: None.

Operation and Maintenance: Provides for civilian PCS, civilian severance, transportation of things and movement of equipment from Fort Greely, AK to Fort Wainwright, AK. Provides

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

for minor construction and renovation of multiple facilities at Forts Wainwright and Greely.

Military Personnel: None.

Other: Investment in IMA support equipment and other equipment that was not transferable from Fort Greely.

Revenues from Land Sales: None.

**Savings**: Savings are achieved due to decreased costs in operations and maintenance of the installation as excess facilities are mothballed.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Installation facilities reduction results in savings in FY 00.

Military Personnel: None.

Other: None.

**Environmental**: There are no known environmental impediments at the realigning or receiving installations.

a. NEPA: An Environmental Assessment (EA) for disposal/reuse at Fort Greely is ongoing and EAs at the gaining installation (Fort Wainwright (FWA-BRAC8)) and a MILCON project at Bolio Lake Test Site are complete.

b. Compliance: Lead Based Paint (LBP) surveys for Family Housing were completed in 1997, and a Radon survey was done on all habitable buildings on Ft Greely many years ago. Radon mitigation was done on all Family Housing units that required it. No Asbestos survey is scheduled.

c. Historical/Cultural & Natural Resources Compliance: The

**BASE REALIGNMENT AND CLOSURE**  
**PACKAGE DESCRIPTION**  
**(Continued)**

state historic preservation office concurs that BRAC actions at Ft Greely and Ft Wainwright will have no adverse effect. On Ft Greely, a study is underway to determine the significance of buildings in the Cold War context. A programmatic agreement/MOA on CNR at Fort Greely (FGA-BRAC9) and CNR documentation (FWA-BRAC-10) was completed in DEC 97.

c. Cleanup: An Environmental Baseline Survey (EBS) (FGA-BRAC3) was completed in FY 97. Initial investigation of more than 30 parcels specified in the EBS will be completed in FY98 and remedial actions will begin in FY99. Cleanup of these parcels will occur in FY99 and FY00. Removal of contaminated soil associated with the nuclear wastewater pipeline from the decommissioned SM-1A reactor has been in progress for two years and is expected to be complete in FY99.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT HOLABIRD, MD  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	12,000	0	0	12,000
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	152	95	0	0	0	0	247
Operation and Maintenance	50	0	225	0	4,500	0	4,775
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>202</b>	<b>95</b>	<b>225</b>	<b>12,000</b>	<b>4,500</b>	<b>0</b>	<b>17,022</b>
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>202</b>	<b>95</b>	<b>225</b>	<b>12,000</b>	<b>4,500</b>	<b>0</b>	<b>17,022</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	140	0	0	0	0	0	140
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140</b>
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	170	170	170	170	680
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>170</b>	<b>170</b>	<b>170</b>	<b>170</b>	<b>680</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	12,000	0	0	12,000
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	152	95	0	0	0	0	247
Operation and Maintenance	190	0	55	(170)	4,330	(170)	4,235
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>342</b>	<b>95</b>	<b>55</b>	<b>11,830</b>	<b>4,330</b>	<b>(170)</b>	<b>16,482</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Fort Holabird.

Closure Package: There were two recommendations affecting Fort Holabird. These are:

Army: Close Fort Holabird. Relocate the Defense Investigative Service (DIS), Investigations Control and Automation Directorate (IC&AD) Fort Meade, Maryland.

Defense Agency: DIS and IC&AD. Relocate the DIS and IC&AD from Fort Holabird, Maryland to a new facility to be built on Fort Meade, Maryland. This proposal is a revision to the 1988 Base Closure Commission's recommendation to retain the Defense Investigative Service at Fort Holabird. Once DIS vacates the building on Fort Holabird, the base will be vacant.

Costs:

Military Construction: Construction of a new administrative facility for DIS/IC&AD, using MCDA funds.

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft. Meade/Admin Facility	99	46307	12,000
TOTAL PROGRAM FOR FY 1996 - 2001			12,000

Conjunctively-Funded Construction: The Defense Investigative Service (DIS), Investigations Control and Automation Directorate (IC&AD) funded a move to a temporary location at BWI airport in July 1996.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes mothball costs associated with the closure of Fort Holabird.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Closure of Fort Holabird results in a recurring savings of \$170K per year.

Military Personnel: None.

Other: None.

**Environmental**: An Environmental Assessment (EA) with Finding of no Significant Impact was completed in March 1997 for the disposal and reuse of Fort Holabird DIS, and disposal of Cummins Apartments. There are no known environmental impediments at the realigning or receiving installations. An Environmental Assessment (EA), with a Finding of No Significant Impact was completed in May 1998 at the gaining installation, Fort Meade, Maryland and included the movement of DIS to Fort Meade.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/HUNTER-LIGGETT  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	59	105	70	75	309
Operation and Maintenance	0	0	0	670	50	0	720
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>0</b>	<b>59</b>	<b>775</b>	<b>120</b>	<b>75</b>	<b>1,029</b>
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>0</b>	<b>0</b>	<b>59</b>	<b>775</b>	<b>120</b>	<b>75</b>	<b>1,029</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	60	0	1	0	0	0	61
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>60</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61</b>
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	359	359
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	359	359
Operation and Maintenance	0	0	0	63	63	1,684	1,810
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	6	6	6	6	6
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63</b>	<b>63</b>	<b>2,043</b>	<b>2,169</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	(359)	(359)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	(359)	(359)
Environment	0	0	59	105	70	75	309
Operation and Maintenance	60	0	1	607	(13)	(1,684)	(1,029)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>60</b>	<b>0</b>	<b>60</b>	<b>712</b>	<b>57</b>	<b>(1,968)</b>	<b>(1,079)</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Fort Hunter Liggett.

**Closure Package:** Realign Fort Hunter Liggett (FHL) by relocating the U.S. Army Test and Experimentation Center (TEC) missions and functions to Fort Bliss, Texas. Eliminate the active component mission. Retain minimum essential facilities and training area as an enclave to support the Reserve Components (RC).

Note: The U.S. Army Test and Environmental Center inactivated as a downsizing action. This force structure reduction occurred in place at Fort Hunter Liggett with no movement of personnel or equipment to Fort Bliss.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes facility mothball costs and related activities required to transfer the enclave parcel to the reserve components and to bring the installation down to a caretaker status.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: Savings resulted from the

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

closure of 86 housing units at Ft. Hunter-Liggett. Savings include civilian pay and base operations support.

Family Housing Operations: None.

Operation and Maintenance: Base operations reductions.

Military Personnel: None.

Other: None.

**Environmental:**

A reuse and disposal Environmental Assessment will be carried out.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT INDIANTOWN GAP  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	1,799	0	0	1,799
Operation and Maintenance	628	2,210	2,947	500	0	0	6,285
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>628</b>	<b>2,210</b>	<b>2,947</b>	<b>2,299</b>	<b>0</b>	<b>0</b>	<b>8,084</b>
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>628</b>	<b>2,210</b>	<b>2,947</b>	<b>2,299</b>	<b>0</b>	<b>0</b>	<b>8,084</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	114	116	119	349
Construction	0	0	0	0	0	0	0
Operations	0	0	0	114	116	119	349
Operation and Maintenance	0	0	0	13,372	13,665	13,980	41,017
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	300	300	300	300	300	300
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,486</b>	<b>13,781</b>	<b>14,099</b>	<b>41,366</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	(114)	(116)	(119)	(349)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	(114)	(116)	(119)	(349)
Environment	0	0	0	1,799	0	0	1,799
Operation and Maintenance	628	2,210	2,947	(12,872)	(13,665)	(13,980)	(34,732)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>628</b>	<b>2,210</b>	<b>2,947</b>	<b>(11,187)</b>	<b>(13,781)</b>	<b>(14,099)</b>	<b>(33,282)</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Pennsylvania/Fort Indiantown Gap.

**Closure Package:** Close Fort Indiantown Gap, except minimum essential ranges, facilities, and training areas as a Reserve Component training enclave to permit the conduct of individual and annual training.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay, transportation of things, and real property maintenance required to close facilities and facilitate realignment.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Base support cost reductions due to a decrease in the number of housing units.

Operation and Maintenance: Base operations cost reductions as a result of the modification of the lease with the State of

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Pennsylvania.

Military Personnel: None.

Other: None.

**Environmental**:

There are no known environmental impediments at the closing or receiving installations. The Army has conducted an Environmental Baseline Survey at Fort Indiantown Gap. The Army is funding a preliminary analysis and site investigation through the National Guard Bureau in FY99.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT LEE, VA-KENNER  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	677	0	0	0	0	0	677
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>677</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>677</b>
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>677</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>677</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	518	6	0	0	0	0	524
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>518</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>524</b>
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	3,702	3,702	3,702	3,702	14,808
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	72	72	72	72	72	72
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>3,702</b>	<b>3,702</b>	<b>3,702</b>	<b>3,702</b>	<b>14,808</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	1,195	6	(3,702)	(3,702)	(3,702)	(3,702)	(13,607)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>1,195</b>	<b>6</b>	<b>(3,702)</b>	<b>(3,702)</b>	<b>(3,702)</b>	<b>(3,702)</b>	<b>(13,607)</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Fort Lee.

**Closure Package:** Realign Fort Lee, by reducing Kenner Army Community Hospital to a clinic. Eliminate inpatient services.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Funds civilian PCS, civilian severance, transportation of things, and other costs related to the elimination of inpatient services.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:** Net savings are attributable to the Defense Health Program.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with civilian eliminations and reduced base operating costs.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Other: None.

**Environmental**: There are no known environmental impediments at the realigning installation.

a. NEPA: There are no known NEPA requirements associated with this realignment action.

b. Historical/Cultural & Natural Resources Compliance: There are no known historical, cultural and natural resource investigations associated with this realignment.

c. Cleanup: There are no known cleanup actions associated with this realignment.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/MCCLELLAN  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	197,718	31,530	2,400	15,850	0	247,498
Family Housing	0	496	0	0	0	0	496
Construction	0	496	0	0	0	0	496
Operations	0	0	0	0	0	0	0
Environment	3,327	2,960	12,640	25,805	37,920	9,945	92,597
Operation and Maintenance	1,055	700	8,609	46,602	5,950	2,899	65,815
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	1,784	150	0	0	1,934
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>4,382</b>	<b>201,874</b>	<b>54,563</b>	<b>74,957</b>	<b>59,720</b>	<b>12,844</b>	<b>408,340</b>
Financing Entry	0	0	0	0	(30,200)	30,200	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>4,382</b>	<b>201,874</b>	<b>54,563</b>	<b>74,957</b>	<b>29,520</b>	<b>43,044</b>	<b>408,340</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>0</b>						
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	2,488	2,546	5,034
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	2,488	2,546	5,034
Operation and Maintenance	0	0	0	0	22,107	28,947	51,054
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	316	316	316	316	316
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,595</b>	<b>31,493</b>	<b>56,088</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	197,718	31,530	2,400	15,850	0	247,498
Family Housing	0	496	0	0	(2,488)	(2,546)	(4,538)
Construction	0	496	0	0	0	0	496
Operations	0	0	0	0	(2,488)	(2,546)	(5,034)
Environment	3,327	2,960	12,640	25,805	37,920	9,945	92,597
Operation and Maintenance	1,055	700	8,609	46,602	(16,157)	(26,048)	14,761
Military Personnel	0	0	0	0	0	0	0
Other	0	0	1,784	150	0	0	1,934
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	(30,200)	30,200	0
<b>NET IMPLEMENTATION COSTS</b>	<b>4,382</b>	<b>201,874</b>	<b>54,563</b>	<b>74,957</b>	<b>4,925</b>	<b>11,551</b>	<b>352,252</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/ Missouri, South Carolina/ Fort McClellan, Alabama.

**Closure Package:** Close Fort McClellan, except minimum essential land and facilities for a Reserve Component enclave and minimum essential facilities, as necessary, to provide auxiliary support to the chemical demilitarization operation at Anniston Army Depot, Alabama. Relocate the U.S. Army Chemical and Military Police Schools to Fort Leonard Wood, Missouri upon receipt of the required permits. Relocate the Defense Polygraph Institute (DODPI) to Fort Jackson, South Carolina. License Pelham Range and current Guard facilities to the Alabama Army National Guard.

**Costs:**

**Military Construction:**

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Anniston/EOD Ops Facility	97	34665	1,371
Ft Leonard Wood/Chem Def Trng Fac	97	45893	28,976
Ft Leonard Wood/Gen Instr Fac	97	46090	63,607
Ft Leonard Wood/Applied Instr Fac	97	46091	32,666
Ft Leonard Wood/UEPH	97	46092	64,885
Ft Jackson/DOD Polygraph InstFac	97	45839	6,213
Subtotal for FY 97			197,718
Ft Leonard Wood/MP & Chem Ranges	98	46094	19,940
Ft Leonard Wood/MOUT Facility	98	45892	6,900
Ft Leonard Wood/Gen Instr Fac	98	46090	490
Ft Leonard Wood/Applied Instr Fac	98	46091	2,000
Ft Leonard Wood/UEPH	98	46092	2,000
Ft Jackson/DOD Polygraph InstFac	98	45839	200
Subtotal for FY 98			31,530
Ft Lee/WAC Museum	99	50091	2,400
Subtotal for FY 99			2,400

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Ft McClellan/AL ARNG Enclave	00	52160	11,000
Ft McClellan/Ammo Transfer Point	00	52161	1,600
Ft Leonardwood/Expand Dining Fac	00	49382	3,250
Subtotal for FY 00			15,850
TOTAL PROGRAM FOR FY 1996 - 2001			247,498

Conjunctively-Funded Construction: None.

Family Housing Construction: Funds the construction of two sets of General Officer quarters.

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>(\$ in 000)</u>
Ft Leonard Wood/Gen Off Qtrs	97	38174	496

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of equipment, real property maintenance and purchase of equipment.

Military Personnel: None.

Other: Includes purchase of IMA support equipment.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings are achieved through the closure of family housing units at Ft McClellan. Savings include decreases in civilian pay and reduced base operations costs.

Operation and Maintenance: Savings are achieved with

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

civilian eliminations and reduced base operations and real property maintenance at Fort McClellan.

Military Personnel: None.

Other: None.

**Environmental**: The Army completed the EIS at Fort Leonard Wood in the spring of 97. The Final EIS for the disposal of Fort McClellan was published in Sep of 98. The Record of Decision will be signed in the spring of 1999. The Army completed the environmental baseline study at Fort McClellan to determine the environmental condition of the property that will become available for reuse with the closure of Fort McClellan in Jan of 98. The Army will follow the EBS with the appropriate studies and remedial actions as required based on reuse scenarios. There are no known environmental impediments at the closing or receiving installations.

1.COMONENT ARMY/BCA		FY 2000 <b>MILITARY CONSTRUCTION PROJECT DATA</b>		2.DATE 20 JAN 1999	
3.INSTALLATION AND LOCATION Fort McClellan Alabama			4.PROJECT TITLE Alabama ARNG Enclave		
5.PROGRAM ELEMENT		6.CATEGORY CODE 724	7.PROJECT NUMBER 52160	8.PROJECT COST (\$000) Auth            11,000 Approp         11,000	
9.COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					9,205
Dining Facility		LS	--	--	(1,511)
Chapel		LS	--	--	(131)
Administrative Facility, Genera		LS	--	--	(170)
Unaccompanied Officers Quarter		LS	--	--	(1,606)
Enlisted Unaccompanied Personne		LS	--	--	(3,399)
Total from Continuation page					(2,388)
<u>SUPPORTING FACILITIES</u>					768
Electric Service		LS	--	--	(30)
Water, Sewer, Gas		LS	--	--	(20)
Paving, Walks, Curbs & Gutters		LS	--	--	(285)
Site Imp( 30) Demo( )		LS	--	--	(30)
Anti-Terrorism/Force Protection		LS	--	--	(197)
Other		LS	--	--	(206)
ESTIMATED CONTRACT COST					9,973
CONTINGENCY PERCENT (5.00%)					499
SUBTOTAL					10,472
SUPV, INSP & OVERHEAD (5.70%)					597
TOTAL REQUEST					11,069
TOTAL REQUEST (ROUNDED)					11,000
INSTALLED EQT-OTHER APPROP					(60)
10.Description of Proposed Construction      The project consists of facility renovation, repair, upgrades, relocation, and new construction; equipment removal and installation; and appliance installation required to provide a fully functional training center enclave for the Alabama National Guard (AL-ARNG) at Fort McClellan, Alabama, following closure of the installation. The AL-ARNG training center enclave will consist of selected existing buildings and facilities on Fort McClellan as negotiated and agreed up on by the Army and the Calhoun County Joint Powers Authority (JPA) . The renovation and repair portions of the project will include replacement of centralized heating ventilation and air conditioning (HVAC) systems with individual systems allowing HVAC zoning and energy monitoring and conservation; selected interior and exterior renovation and repair work; and replacement of inadequate shingle and membrane roofs. The upgrade portion includes the updating and replacement of plumbing fixtures; electrical wiring and associated fixtures to meet current electrical life, health and safety codes. The relocation portion includes moving two existing above Ground Fuel Storage Tanks (AST) to a location within the new enclave. The new construction will consist of a permanent 2,000 square foot Battalion Maintenance Shelter and a 3,000 square foot Hazardous Materials/Flammable Storage building. The appliance installation will consist of new freezers and coolers in select facilities.					

1. COMPONENT ARMY/BCA	FY 2000 <b>MILITARY CONSTRUCTION PROJECT DATA</b>	2. DATE 20 JAN 1999
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3. INSTALLATION AND LOCATION  
Fort McClellan, Alabama

4. PROJECT TITLE Alabama ARNG Enclave	5. PROJECT NUMBER 52160
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Storage Facility, General Purpo	LS	--	--	(138)
Hazardous Material Storage Buil	LS	--	--	(199)
Brigade Headquarters Building	LS	--	--	(791)
Battalion Headquarters Building	LS	--	--	(363)
General Instruction Building	LS	--	--	(508)
National Guard Vehicle Maintena	LS	--	--	(271)
Troop Dispensary/Health Clinic	LS	--	--	(118)
			Total	2,388

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

Supporting facilities will consist of 35,894 SY of asphalt paving; 10,500 LF of six-foot high, chain link with 3-strand barbed wire top fencing for perimeter security; 16 entrance gates (drive & walk); and 2,200 LF of security lighting at motor pool facilities. Design criteria in DG 15-4, Design Guide for Training Site Facilities will be met. The project is not sited in a flood plain. Demolition of existing buildings is not required. Accesibility for the handicapped will be provided.

11. REQ:            NONE            ADQT:            NONE            SUBSTD:            NONE

PROJECT: Renovation, repair and construction of buildings within the Alabama Army National Guard (AL-ARNG) Training Center enclave at Fort McClellan, Alabama.

REQUIREMENT: In 1995, The Base Realignment and Closure (BRAC) Commission recommended that Fort McClellan, Alabama be closed. This recommendation was accepted by the President and not approved by Congress. As recommended, the US Army Chemical and Military Police Centers will relocate to Fort Leonard Wood, Missouri and the installation will be declared surplus. Currently, portions of Fort McClellan are licensed to the Alabama Army National Guard (AL-ARNG) for use as a training site. Since the Base Realignment and Closure Commission recommended to close Fort McClellan, representatives of the Department of the Army and the Calhoun County Joint Powers Authority (JPA) have met and reached an agreement to retain a portion of the installation as an enclave for the Alabama Army National Guard's Training Center and the 200th Regiment's (Leadership) cadre and students. The enclave consists of those facilities essential to fulfilling the AL-ARNG's currently authorized and programmed roles and functions. This project will renovate, repair and construct certain buildings within the Alabama Army National Guard Training Center's enclave to accommodate the AL-ARNG's authorized functional area requirements.

CURRENT SITUATION: The Alabama Army National Guard is currently licensed to operate a training site at Fort McClellan, Alabama consisting of year-round

1. COMPONENT ARMY/BCA	FY 2000 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 20 JAN 1999																						
3. INSTALLATION AND LOCATION Fort McClellan, Alabama																								
4. PROJECT TITLE Alabama ARNG Enclave	5. PROJECT NUMBER 52160																							
<p><u>CURRENT SITUATION:</u> (CONTINUED)</p> <p>training facilities, ranges and maneuver areas for the Army National Guard and other Department of Army agencies in support of the Integrated Training Strategy. The training site encompasses 143 buildings totaling 493,022 SF on 405.44 acres within Fort McClellan's cantonment. In accordance with the plan agreed upon by the Headquarters, Department of Army and the Joint Powers Authority, the AL-ARNG Training Center's enclave footprint will be changed with the AL-ARNG, both assuming additional facilities and losing some currently licensed facilities on Fort McClellan.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If the inadequate facilities within the proposed AL-ARNG enclave are not renovated and repaired, then adequate facilities will not be available to support the training mission of the Alabama Army National Guard and the 200th Regiment (Leadership).</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.</p>																								
<p><u>12. SUPPLEMENTAL DATA:</u></p> <p>A. Estimated Design Data:</p> <p>(1) Status:</p> <table border="0"> <tr><td>(a) Date Design Started.....</td><td><u>JUN 1998</u></td></tr> <tr><td>(b) Percent Complete As Of January 1999.....</td><td><u>35.00</u></td></tr> <tr><td>(c) Date 35% Designed.....</td><td><u>DEC 1998</u></td></tr> <tr><td>(d) Date Design Complete.....</td><td><u>SEP 1999</u></td></tr> <tr><td>(e) Parametric Cost Estimating Used to Develop Costs</td><td><u>NO</u></td></tr> <tr><td>(f) An energy study and life cycle cost analysis will be documented during the final design.</td><td></td></tr> </table> <p>(2) Basis:</p> <p>(a) Standard or Definitive Design: NO</p> <p>(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)</p> <table border="0"> <tr><td>(a) Production of Plans and Specifications.....</td><td><u>450</u></td></tr> <tr><td>(b) All Other Design Costs.....</td><td><u>220</u></td></tr> <tr><td>(c) Total Design Cost.....</td><td><u>670</u></td></tr> <tr><td>(d) Contract.....</td><td><u>450</u></td></tr> <tr><td>(e) In-house.....</td><td><u>220</u></td></tr> </table> <p>(4) Construction Start..... <u>NOV 1999</u></p> <p>(5) Construction Completion..... <u>NOV 2000</u></p>			(a) Date Design Started.....	<u>JUN 1998</u>	(b) Percent Complete As Of January 1999.....	<u>35.00</u>	(c) Date 35% Designed.....	<u>DEC 1998</u>	(d) Date Design Complete.....	<u>SEP 1999</u>	(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>	(f) An energy study and life cycle cost analysis will be documented during the final design.		(a) Production of Plans and Specifications.....	<u>450</u>	(b) All Other Design Costs.....	<u>220</u>	(c) Total Design Cost.....	<u>670</u>	(d) Contract.....	<u>450</u>	(e) In-house.....	<u>220</u>
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1. COMPONENT ARMY/BCA	FY 2000 <b>MILITARY CONSTRUCTION PROJECT DATA</b>	2. DATE 20 JAN 1999
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3. INSTALLATION AND LOCATION  
Fort McClellan, Alabama

4. PROJECT TITLE Alabama ARNG Enclave	5. PROJECT NUMBER 52160
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
INTERIOR COMMO/WORK STATIONS	OP OPA	2000	30
It	OPA	2000	30
		TOTAL	<u>60</u>

Installation Engineer: LTC DAVID A. McPHERSON  
Phone Number: DSN 865-3631

1. COMPONENT ARMY/BCA		FY 2000 <b>MILITARY CONSTRUCTION PROJECT DATA</b>			2. DATE 20 JAN 1999	
3. INSTALLATION AND LOCATION Fort McClellan Alabama				4. PROJECT TITLE Ammunition Transfer Point Holding Area		
5. PROGRAM ELEMENT		6. CATEGORY CODE 422	7. PROJECT NUMBER 52161		8. PROJECT COST (\$000) Auth            1,600 Approp         1,600	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<b>PRIMARY FACILITY</b>						
Ready Magazine, Installation		m2 (SF)	464.52 ( 5,000)		645.83	619 (300)
General Purpose Magazine, Insta		m2 (SF)	348.39 ( 3,750)		807.28	(281)
Explosives Receiving/Service Fa		m2 (SF)	139.35 ( 1,500)		269.11	(38)
<b>SUPPORTING FACILITIES</b>						
Electric Service		LS	--		--	838 (50)
Paving, Walks, Curbs & Gutters		LS	--		--	(95)
Site Imp( 50) Demo( )		LS	--		--	(50)
Other		LS	--		--	(643)
ESTIMATED CONTRACT COST						1,457
CONTINGENCY PERCENT (5.00%)						73
SUBTOTAL						1,530
SUPV, INSP & OVERHEAD (5.70%)						87
TOTAL REQUEST						1,617
TOTAL REQUEST (ROUNDED)						1,600
INSTALLED EQT-OTHER APPROP						(0)
10. Description of Proposed Construction      Consists of a number of individual facilities for receiving and storage of ammunition. Constructed of concrete filled masonry block, concrete floors, with a metal standing seam or built-up roofing system. Concrete block partitioned small multi-cubicles(eleven) for storage of different types of ammunition. Unit Storage Facility includes pre-engineered and pre-fab steel magazines installed on concrete slab loading dock. There are two existing buildings that will be renovated for the receiving and servicing facility and the residue, inert and MHE storage facilities. A paved location with cross fencing for cell parking of loaded ammo trucks. Supported items are lightening protection system for each building, security system, electrical service and telecommunications. Outside support items include boundary fencing, access road, site preparation, fine grading, seeding, planting and rigid and flexible paving, exterior security lighting, underground electrical connections.						
11. REQ:                    NONE      ADQT:                    NONE      SUBSTD:                    NONE						
PROJECT: A new Ammunition Transfer Point (ATP) facility of 12,750 square feet to provide adequate storage and breakdown of ammunition into issue quantities for units. Ammunition will be brought from Anniston Army Depot and placed into ready and general purpose magazines for transfer to pre-engineered pre-fab						

1. COMPONENT  ARMY/BCA	FY 2000 <b>MILITARY CONSTRUCTION PROJECT DATA</b>	2. DATE  20 JAN 1999																				
3. INSTALLATION AND LOCATION  Fort McClellan, Alabama																						
4. PROJECT TITLE  Ammunition Transfer Point Holding Area	5. PROJECT NUMBER  52161																					
<p><b>PROJECT: (CONTINUED)</b></p> <p>steel magazines for overnight storage and hand-off to units. Construction is a site on Pelham Range at the Alabama Army National Guard Training Site in Anniston, AL on property licensed by the State of Alabama. (New Mission)</p> <p><b>REQUIREMENT:</b> This Ammunition Transfer Point (ATP) facility will be utilized to support the Alabama Army National Guard Training Site mission requirements. Anniston Army Depot will be the primary receiving and storage location of ammunition requirements. The ATP will be utilized for breakdown and short term storage for issue to units. The ATP facility will be utilized in both Inactive Duty Training (IDT) and Annual Training (AT) by units requiring ammunition support for range firing.</p> <p><b>CURRENT SITUATION:</b> AL-ARNG units receive ammunition issue from the Ammunition Supply Point (ASP) located on Fort McClellan. The ASP support mission from Fort McClellan will cease 1 Jul 99 as part of the BRAC process. The existing Fort McClellan ASP will close as part of the 95 BRAC plan and the ASP support will no longer be available to AL-ARNG as of 1 Jul 99.</p> <p><b>IMPACT IF NOT PROVIDED:</b> If this facility is not constructed using units will be required to make unsafe trips to other distance sites that store ammunition. The lack of unit personnel to make the trips will impair the attainment of required mobilization readiness levels. Training site personnel cannot be utilized for transport of ammunition as that will impact efficiency. Valuable work time is spent traveling to and from these sites that are non contiguous work areas. AL-ARNG Training Site will not be able to provide adequate ammunition issue support to using units.</p>																						
12. SUPPLEMENTAL DATA:																						
<p>A. Estimated Design Data:</p> <p>(1) Status:</p> <table border="0"> <tr> <td>(a) Date Design Started.....</td> <td>FEB 1999</td> </tr> <tr> <td>(b) Percent Complete As Of January 1999.....</td> <td>.00</td> </tr> <tr> <td>(c) Date 35% Designed.....</td> <td>APR 1999</td> </tr> <tr> <td>(d) Date Design Complete.....</td> <td>OCT 1999</td> </tr> <tr> <td>(e) Parametric Cost Estimating Used to Develop Costs</td> <td>NO</td> </tr> <tr> <td>(f) An energy study and life cycle cost analysis will be documented during the final design.</td> <td></td> </tr> </table> <p>(2) Basis:</p> <p>(a) Standard or Definitive Design: NO</p> <p>(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)</p> <table border="0"> <tr> <td>(a) Production of Plans and Specifications.....</td> <td>96</td> </tr> <tr> <td>(b) All Other Design Costs.....</td> <td>48</td> </tr> <tr> <td>(c) Total Design Cost.....</td> <td>144</td> </tr> <tr> <td>(d) Contract.....</td> <td>96</td> </tr> </table>			(a) Date Design Started.....	FEB 1999	(b) Percent Complete As Of January 1999.....	.00	(c) Date 35% Designed.....	APR 1999	(d) Date Design Complete.....	OCT 1999	(e) Parametric Cost Estimating Used to Develop Costs	NO	(f) An energy study and life cycle cost analysis will be documented during the final design.		(a) Production of Plans and Specifications.....	96	(b) All Other Design Costs.....	48	(c) Total Design Cost.....	144	(d) Contract.....	96
(a) Date Design Started.....	FEB 1999																					
(b) Percent Complete As Of January 1999.....	.00																					
(c) Date 35% Designed.....	APR 1999																					
(d) Date Design Complete.....	OCT 1999																					
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(d) Contract.....	96																					

1. COMPONENT ARMY/BCA	FY 2000 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 20 JAN 1999
3. INSTALLATION AND LOCATION Fort McClellan, Alabama		
4. PROJECT TITLE Ammunition Transfer Point Holding Area	5. PROJECT NUMBER 52161	
12. SUPPLEMENTAL DATA: (Continued)		
A. Estimated Design Data: (Continued)		
(e) In-house.....	_____	48
(4) Construction Start.....	_____	MAR 2000
(5) Construction Completion.....	_____	MAR 2001
B. Equipment associated with this project which will be provided from other appropriations:		
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	Fiscal Year Appropriated Cost <u>Or Requested (\$000)</u>
None		
Installation Engineer: LTC DAVID A. McPHERSON Phone Number: DSN * 865-3631		



1. COMPONENT ARMY/BCA	FY 2000 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 20 JAN 1999
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3. INSTALLATION AND LOCATION  
Fort Leonard Wood, Missouri

4. PROJECT TITLE Expand Dining Facility	5. PROJECT NUMBER 49382
--	----------------------------

REQUIREMENT: (CONTINUED)

represents a new mission at Fort Leonard Wood, Missouri. The total student population projected for fiscal year 2000 for the Military Police, Chemical and Engineer schools is 12,352, based upon the August 1996 Army Stationing Installation Plan.

CURRENT SITUATION: The US Army Chemical and US Army Military Police schools are currently located at Fort McClellan, Alabama. The arrival of these schools at the end of fiscal year 1999 will increase the demand for dining facilities. The dining facility (1,740 capacity) is currently 900. The steady state population housed in Specker Complex is 2,250. The dining facility headcount is expected to grow from a fluctuation of the current 800-1,100 to 1,400.

IMPACT IF NOT PROVIDED: If this project is not provided, sufficient dining facility capacity will not be available to support the increased student and permanent party soldier population. Soldiers will be placed on separate rations or fed outside of normal dining periods in order to match the loads to the capacity thereby disrupting training.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security measures are included. Also, all required anti-terrorism/force protection measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994. This project has been coordinated with Seismic evaluations and strengthening recommendations will be performed and remedial actions taken (if required) at the 35 percent design meeting. The selected architectural and engineering firm will be required to test for radon.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	FEB 1998
(b) Percent Complete As Of January 1999.....	15.00
(c) Date 35% Designed.....	APR 1998
(d) Date Design Complete.....	NOV 1998
(e) Parametric Cost Estimating Used to Develop Costs	NO

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):

(\$000)

(a) Production of Plans and Specifications.....	162
(b) All Other Design Costs.....	28
(c) Total Design Cost.....	190
(d) Contract.....	40
(e) In-house.....	150

1. COMPONENT ARMY/BCA	FY 2000 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 20 JAN 1999								
3. INSTALLATION AND LOCATION Fort Leonard Wood, Missouri										
4. PROJECT TITLE Expand Dining Facility	5. PROJECT NUMBER 49382									
<p>12. SUPPLEMENTAL DATA: (Continued)</p> <p>A. Estimated Design Data: (Continued)</p> <p>(4) Construction Start..... <u>NOV 1999</u></p> <p>(5) Construction Completion..... _____</p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table border="0"> <thead> <tr> <th data-bbox="300 829 495 892"><u>Equipment Nomenclature</u></th> <th data-bbox="771 829 982 892"><u>Procuring Appropriation</u></th> <th data-bbox="1153 808 1356 892"><u>Fiscal Year Appropriated Or Requested</u></th> <th data-bbox="1388 829 1485 892"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td colspan="4" data-bbox="828 924 901 955" style="text-align: center;">None</td> </tr> </tbody> </table> <p style="text-align: right; margin-right: 100px;">Installation Engineer: Ray Jones Phone Number: 573-596-0901</p>			<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	None			
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>							
None										

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT MEADE, MD-KIMBROUGH  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	680	0	0	0	680
Operation and Maintenance	575	70	0	0	0	0	645
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>575</b>	<b>70</b>	<b>680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,325</b>
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>575</b>	<b>70</b>	<b>680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,325</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	172	6	0	0	0	0	178
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>172</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>178</b>
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	3,507	3,507	3,507	3,507	14,028
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	71	71	71	71	71	71
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>3,507</b>	<b>3,507</b>	<b>3,507</b>	<b>3,507</b>	<b>14,028</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	680	0	0	0	680
Operation and Maintenance	747	76	(3,507)	(3,507)	(3,507)	(3,507)	(13,205)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>747</b>	<b>76</b>	<b>(2,827)</b>	<b>(3,507)</b>	<b>(3,507)</b>	<b>(3,507)</b>	<b>(12,525)</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland/Fort Meade.

**Closure Package:** Realign Fort Meade by reducing Kimbrough Army Community Hospital to a clinic. Eliminate inpatient services.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Funds civilian PCS, civilian severance, transportation of things, and other costs related to the elimination of inpatient services.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:** Net savings are attributed to the Defense Health Program.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved through a reduction of civilian personnel and base operating costs.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Other: None.

**Environmental**: There are no known environmental impediments at the realigning installation.

a. NEPA: There are no known NEPA requirements associated with this realignment action.

b. Historical/Cultural & Natural Resources: There are no known historical, cultural and natural resource investigations associated with this realignment.

c. Cleanup: There are no known cleanup actions associated with this realignment.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT PICKETT  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	3,100	0	0	3,100
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,067	1,659	2,397	2,694	1,025	6,415	15,257
Operation and Maintenance	1,384	2,521	70	302	205	0	4,482
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	29	0	0	29
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>2,451</b>	<b>4,180</b>	<b>2,467</b>	<b>6,125</b>	<b>1,230</b>	<b>6,415</b>	<b>22,868</b>
Financing Entry	0	0	0	0	(725)	725	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>2,451</b>	<b>4,180</b>	<b>2,467</b>	<b>6,125</b>	<b>505</b>	<b>7,140</b>	<b>22,868</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	20	0	0	0	0	20
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	88	88	88	264
Construction	0	0	0	0	0	0	0
Operations	0	0	0	88	88	88	264
Operation and Maintenance	0	0	4,688	4,789	4,894	6,907	21,278
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	267	267	267	267	267	267
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>4,688</b>	<b>4,877</b>	<b>4,982</b>	<b>6,995</b>	<b>21,542</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	3,100	0	0	3,100
Family Housing	0	0	0	(88)	(88)	(88)	(264)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	(88)	(88)	(88)	(264)
Environment	1,067	1,659	2,397	2,694	1,025	6,415	15,257
Operation and Maintenance	1,384	2,541	(4,618)	(4,487)	(4,689)	(6,907)	(16,776)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	29	0	0	29
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	(725)	725	0
<b>NET IMPLEMENTATION COSTS</b>	<b>2,451</b>	<b>4,200</b>	<b>(2,221)</b>	<b>1,248</b>	<b>(4,477)</b>	<b>145</b>	<b>1,346</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Fort Pickett.

**Closure Package:** Close Fort Pickett, except minimum essential ranges, facilities, and training areas as a Reserve Component training enclave to permit the conduct of individual and annual training.

**Costs:**

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft Pickett/Reserve Ctr Bldg	99	46354	3,100
Sub total for FY99			3,100
TOTAL PROGRAM FOR FY 1996 - 2001			3,100

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS and transportation of things.

Military Personnel: None.

Other: Investment in IMA support equipment.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Construction: None.

Family Housing Operations: Recurring savings resulting from the termination of family housing operations and maintenance.

Operation and Maintenance: The closure of the USAR garrison command and transfer of the enclave to the Army National Guard will result in base operations cost reductions.

Military Personnel: None.

Other: None.

**Environmental**:

The Army Environmental Assessment for the disposal and reuse of the excess property at Fort Pickett is complete.

An Environmental Baseline Survey (EBS) is complete and the results will be used to conduct the Remedial Investigation / Feasibility Study and determine remedial actions based on reuse scenarios.

An archeological survey is required to test the archeological sensitivity model. Recordation of the mural in the officers' club will be required, as well as preparation of an MOA or Programmatic Agreement for excess National Register eligible properties. No further natural resources requirements are anticipated.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT RITCHIE  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	21,042	11,547	650	3,050	0	0	36,289
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,113	578	4,294	5,465	565	88	13,103
Operation and Maintenance	142	1,680	11,143	1,000	0	0	13,965
Military Personnel - PCS	0	0	0	0	0	0	0
Other	446	500	428	0	0	0	1,374
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>23,743</b>	<b>14,305</b>	<b>16,515</b>	<b>9,515</b>	<b>565</b>	<b>88</b>	<b>64,731</b>
Financing Entry	0	0	0	0	(100)	100	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>23,743</b>	<b>14,305</b>	<b>16,515</b>	<b>9,515</b>	<b>465</b>	<b>188</b>	<b>64,731</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	572	292	212	0	0	0	1,076
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>572</b>	<b>292</b>	<b>212</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,076</b>
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	606	0	0	0	606
Construction	0	0	0	0	0	0	0
Operations	0	0	606	0	0	0	606
Operation and Maintenance	0	0	2,748	11,201	11,447	12,411	37,807
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	164	164	164	182	182
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>3,354</b>	<b>11,201</b>	<b>11,447</b>	<b>12,411</b>	<b>38,413</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	21,042	11,547	650	3,050	0	0	36,289
Family Housing	0	0	(606)	0	0	0	(606)
Construction	0	0	0	0	0	0	0
Operations	0	0	(606)	0	0	0	(606)
Environment	2,113	578	4,294	5,465	565	88	13,103
Operation and Maintenance	714	1,972	8,607	(10,201)	(11,447)	(12,411)	(22,766)
Military Personnel	0	0	0	0	0	0	0
Other	446	500	428	0	0	0	1,374
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	(100)	100	0
<b>NET IMPLEMENTATION COSTS</b>	<b>24,315</b>	<b>14,597</b>	<b>13,373</b>	<b>(1,686)</b>	<b>(10,982)</b>	<b>(12,223)</b>	<b>27,394</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland/Fort Ritchie.

**Closure Package:** Close Fort Ritchie except for a National Guard enclave. Relocate the 1111th Signal Battalion and 1108th Signal Brigade to Fort Detrick, Maryland. Relocate Information Systems Engineering Command elements to Fort Huachuca, Arizona.

**Costs:**

**Military Construction:**

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft Detrick/UEPH	96	46200	21,042
Sub total for FY96			21,042
Ft Detrick/Admin Facility	97	46197	6,355
Ft Detrick/General Purpose Storage	97	46204	823
Letterkenny ADA/Admin Renov (DISA)	97	48197	1,913
Ft Detrick/Secure Admin Facility	97	47910	913
Ft Detrick/Company HQ Bldg	97	48178	1,543
Sub total for FY97			11,547
Ft Detrick/Health Clinic	98	46329	650
Sub total for FY98			650
Ft Detrick/Physical Fit Center	99	48153	3,050
Sub total for FY99			3,050
TOTAL PROGRAM FOR FY 1996 - 2001			36,289

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Conjunctively-Funded Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>Tot Cost (\$ in 000)</u>	<u>Conj Fund (\$ in 000)</u>	<u>Source</u>
Ft Detrick/Health Clinic (PN 46205)	98	5,000	4,350	FY98 DHP
Ft Detrick/Physical Fit Center	99	6,536	3,500	FY99 MCA

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things. Also included are costs to transfer utility control to appropriate local bodies and to meter the ARNG enclave.

Military Personnel: None.

Other: The Alternate National Military Command Center (Site R) and associated communications site transferred and became a sub-post of Fort Detrick, Maryland, with associated BASOPS and other operating costs, effective 30 Sep 97.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Reduction in family housing operations and personnel with the closure of the Fort Ritchie housing.

Operation and Maintenance: Savings result from reduced base operations and real property maintenance costs, and the elimination of civilian personnel positions.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Other: None.

**Environmental:** The Army funded an Environmental Baseline Survey in FY96 to determine the extent, if any, of asbestos, lead-based paint, underground storage tanks and grounds cleanup associated with the former impact area and skeet range. The BRAC Clean Up Plan, Version I has been prepared with information available in Jun 96. The UXO Archive Search Report was complete in Dec 96. A Total Environmental Restoration Contract (TERC) has been awarded and UXO studies and surveys began in FY96. The draft Risk Analysis report is being prepared.

NEPA/Historical/Cultural & Natural Resources: An Environmental Impact Statement (EIS) is complete for disposal of excess real property at Fort Ritchie, Maryland with a Record of Decision signed in July 98. An Environmental Assessment (EA) was prepared with a Finding of No Significant Impact signed June 1996 for realignment action to Fort Detrick, Maryland. A Supplemental Environmental Assessment, which addressed changes in construction subsequent to the June 96 FNSI has been completed and a Finding of No Significant Impact signed in March 97. A separate Environmental Assessment was completed for realignment actions to Fort Huachuca, Arizona with a Finding of No Significant Impact signed May 97.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT TOTTEN  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	1,900	0	0	1,900
Family Housing	0	7	0	0	0	0	7
Construction	0	0	0	0	0	0	0
Operations	0	7	0	0	0	0	7
Environment	670	666	155	0	0	0	1,491
Operation and Maintenance	242	228	0	95	0	0	565
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	71	0	0	71
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>912</b>	<b>901</b>	<b>155</b>	<b>2,066</b>	<b>0</b>	<b>0</b>	<b>4,034</b>
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>912</b>	<b>901</b>	<b>155</b>	<b>2,066</b>	<b>0</b>	<b>0</b>	<b>4,034</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>0</b>						
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	884	884	884	1,134	3,786
Construction	0	0	0	0	0	0	0
Operations	0	0	884	884	884	1,134	3,786
Operation and Maintenance	0	0	812	812	812	812	3,248
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	3	3
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>1,696</b>	<b>1,696</b>	<b>1,696</b>	<b>1,946</b>	<b>7,034</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	1,900	0	0	1,900
Family Housing	0	7	(884)	(884)	(884)	(1,134)	(3,779)
Construction	0	0	0	0	0	0	0
Operations	0	7	(884)	(884)	(884)	(1,134)	(3,779)
Environment	670	666	155	0	0	0	1,491
Operation and Maintenance	242	228	(812)	(717)	(812)	(812)	(2,683)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	71	0	0	71
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>912</b>	<b>901</b>	<b>(1,541)</b>	<b>370</b>	<b>(1,696)</b>	<b>(1,946)</b>	<b>(3,000)</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/Fort Totten.

Closure Package: Close Fort Totten, except an enclave for the U.S. Army Reserve. Dispose of Family Housing.

**Costs:**

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft Totten/Storage Facility	99	*46258	1,900
Subtotal for FY97			1,900
TOTAL PROGRAM FOR FY 1996 - 2001			1,900

\*Deferred from FY98

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and related costs to facilitate realignment.

Military Personnel: None.

Other: Investment in IMA support equipment for the storage facility.

Revenues from Land Sales: None.

**Savings:**

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings will result from the disposal of the family housing units. Savings include civilian pay and base operations support.

Operation and Maintenance: Savings result from decreased base operations costs.

Military Personnel: None.

Other: None.

**Environmental**:

Ft Totten: An Environmental Assessment (EA) is being prepared for Disposal and Reuse of the excess property; associated Cultural/Natural Resource studies will be accomplished. An Environmental Baseline Survey has been conducted to determine initial site characterization and will be followed up with appropriate studies and remedial action as necessary.

Ft Totten Reserve Component Enclave: The Army will complete required NEPA analysis prior to initiation of construction.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/INFORMATION SYSTEMS SOFTWARE CENTER  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	9,400	0	0	0	9,400
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	15	1,018	3,148	0	4,181
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	1,005	0	0	1,005
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>0</b>	<b>9,415</b>	<b>2,023</b>	<b>3,148</b>	<b>0</b>	<b>14,586</b>
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>0</b>	<b>0</b>	<b>9,415</b>	<b>2,023</b>	<b>3,148</b>	<b>0</b>	<b>14,586</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>0</b>						
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	459	1,215	1,215	2,889
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>459</b>	<b>1,215</b>	<b>1,215</b>	<b>2,889</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	9,400	0	0	0	9,400
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	0	0	15	559	1,933	(1,215)	1,292
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	1,005	0	0	1,005
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>0</b>	<b>0</b>	<b>9,415</b>	<b>1,564</b>	<b>1,933</b>	<b>(1,215)</b>	<b>11,697</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Information Systems Software Center (ISSC).

**Closure Package:** Close by relocating Information Systems Software Center (ISSC) to Fort Meade, MD.

**Costs:**

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft. Meade/Admin Facility(SDC-W)	98	47237	6,500
Ft Meade/Admin Facility (ESSD)	98	47770	2,900
Subtotal for FY98			9,400
TOTAL PROGRAM FOR FY 1996 - 2001			9,400

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Provides for civilian PCS, civilian severance, transportation of things and movement of equipment from current leased space to Fort Meade, MD.

Military Personnel: None.

Other: Provides for specialized equipment required to support the movement of ISSC.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Termination of lease costs at current location will generate savings.

Military Personnel: None.

Other: None.

**Environmental:** There are no known environmental impediments at the closing site or receiving installations.

NEPA/Historical/Cultural & Natural Resources: An Environmental Assessment (EA), with a Finding of No Significant Impact was completed in May 1998 for the realignment of ISSC, in conjunction with other BRAC 95 actions relocating to Fort Meade, Maryland.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/KELLY SUPPORT CENTER  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	342	835	325	175	25	0	1,702
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>342</b>	<b>835</b>	<b>325</b>	<b>175</b>	<b>25</b>	<b>0</b>	<b>1,702</b>
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>342</b>	<b>835</b>	<b>325</b>	<b>175</b>	<b>25</b>	<b>0</b>	<b>1,702</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>0</b>						
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	459	700	700	700	2,559
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	13	13	13	13	13
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>459</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>2,559</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	342	835	325	175	25	0	1,702
Operation and Maintenance	0	0	(459)	(700)	(700)	(700)	(2,559)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>342</b>	<b>835</b>	<b>(134)</b>	<b>(525)</b>	<b>(675)</b>	<b>(700)</b>	<b>(857)</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Pennsylvania/Kelly Support Center.

**Closure Package:** Realign the Kelly Support Center by consolidating Army Reserve units on to four of its six parcels. Dispose of the remaining two parcels.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes local transportation costs for the movement of equipment.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Reduction in base operation and real property maintenance costs will generate savings.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Environmental:**

There are no environmental impediments at the realigning installation. The Army has conducted two Environmental Assessments at the Kelly Support Center (one for each parcel since the two parcels are far apart). Several minor soil remediation projects are scheduled for Kelly Support Center, but these will not impact on the realignment.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/LETTERKENNY  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	1,150	6,700	0	7,850
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,336	1,949	7,926	3,168	6,113	32,720	54,212
Operation and Maintenance	3,321	4,968	18,342	37,313	23,865	1,660	89,469
Military Personnel - PCS	0	0	0	0	0	0	0
Other	104	2,600	2,522	1,685	0	0	6,911
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>5,761</b>	<b>9,517</b>	<b>28,790</b>	<b>43,316</b>	<b>36,678</b>	<b>34,380</b>	<b>158,442</b>
Financing Entry	0	0	0	0	(12,656)	12,656	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>5,761</b>	<b>9,517</b>	<b>28,790</b>	<b>43,316</b>	<b>24,022</b>	<b>47,036</b>	<b>158,442</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	603	0	0	0	603
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>603</b>
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	14,777	17,416	40,343	41,273	113,809
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	62	80	293	293	293	1,281	1,281
Military ES	0	2	5	5	5	5	5
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>14,777</b>	<b>17,416</b>	<b>40,343</b>	<b>41,273</b>	<b>113,809</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	1,150	6,700	0	7,850
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,336	1,949	7,926	3,168	6,113	32,720	54,212
Operation and Maintenance	3,321	4,968	4,168	19,897	(16,478)	(39,613)	(23,737)
Military Personnel	0	0	0	0	0	0	0
Other	104	2,600	2,522	1,685	0	0	6,911
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	(12,656)	12,656	0
<b>NET IMPLEMENTATION COSTS</b>	<b>5,761</b>	<b>9,517</b>	<b>14,616</b>	<b>25,900</b>	<b>(16,321)</b>	<b>5,763</b>	<b>45,236</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Pennsylvania/Letterkenny Army Depot.

**Closure Package:** Realign Letterkenny Army Depot by transferring the towed and self propelled combat vehicle mission to Anniston Army Depot (ANAD). Retain an enclave for conventional ammunition storage and tactical missile disassembly and storage. Change the 1993 Commission's decision regarding the consolidating of tactical missile maintenance at Letterkenny by transferring missile guidance system workload to Tobyhanna Army Depot (TYAD). Note: This package includes funding to disestablish the Defense Distribution Depot, Letterkenny, PA, by relocating to the Defense Distribution Depot, Anniston, AL, and to optimum storage space within the DoD Distribution System . This package also includes funding for all BRAC 95 DLA actions supported by Army.

**Costs:**

**Military Construction:**

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in000)</u>
Letterkenny/Enclave Fencing	99	49714	1,150
Subtotal for FY99			1,150
Tobyhanna AD/Missile Maint Fac	00	50298	6,700
Subtotal for FY00			6,700
TOTAL PROGRAM FOR FY 1996 - 2001			7,850

**Conjunctively-Funded Construction:** None.

**Family Housing Construction:** None.

**Family Housing Operations:** None.

**Operation and Maintenance:** Includes civilian severance pay, civilian PCS, transportation of things, real property

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

maintenance, and contractor costs to facilitate realignment to Anniston and Tobyhanna Army Depots. Includes support to DLA as a tenant organization to relocate defense depot equipment, remaining stocks, and personnel costs.

Military Personnel: None.

Other: Includes purchase of manufacturing equipment not available at ANAD and TYAD, or available for realignment from Letterkenny.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with the elimination of excess depot capacity and the more efficient utilization of the remaining facilities. This action will eliminate 1281 civilian positions and reduce the base operations and real property maintenance costs for the Army. The savings should result in lower DBOF rates for the customers serviced by the Army depots after the Army implements this action.

Military Personnel: None.

Other: None.

**Environmental**: The Army has completed the Environmental Assessment (EA) at Anniston Army Depot in support of the towed and wheeled vehicle workload transition and has completed a Record of Environmental Consideration at Tobyhanna Army Depot for relocation of the tactical missile maintenance guidance system workload. The Letterkenny Disposal and Reuse EA was completed in January 1998.

1. COMPONENT ARMY/BCA		FY 2000 <b>MILITARY CONSTRUCTION PROJECT DATA</b>		2. DATE 20 JAN 1999	
3. INSTALLATION AND LOCATION Tobyhanna Army Depot Pennsylvania			4. PROJECT TITLE Guided Missile Maintenance Facility		
5. PROGRAM ELEMENT	6. CATEGORY CODE 212	7. PROJECT NUMBER 50298	8. PROJECT COST (\$000) Auth                    6,700 Approp                 6,700		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<b>PRIMARY FACILITY</b>					
Guided Missile Maintenance Faci		m2 (SF)	5,574 ( 60,000)	1,015	5,763 (5,658)
Loading Dock		m2 (SF)	55.74 ( 600)	516.68	(29)
Building Information Systems		LS	--	--	(76)
<b>SUPPORTING FACILITIES</b>					
Electric Service		LS	--	--	271 (266)
Anti-Terrorism/Force Protection		LS	--	--	(5)
ESTIMATED CONTRACT COST					6,034
CONTINGENCY PERCENT (5.00%)					302
SUBTOTAL					6,336
SUPV, INSP & OVERHEAD (5.70%)					361
TOTAL REQUEST					6,697
TOTAL REQUEST (ROUNDED)					6,700
INSTALLED EQT-OTHER APPROP					(3)
10. Description of Proposed Construction      Upgrade and renovate warehouse facilities to accomodate missile workload. Project includes constructing clean rooms and air conditioning for four tactical missile systems. Work also requires a high pressure nitrogen system, electrical upgrades, lighting upgrades, loading dock, offices, new ceiling systems and floor systems.					
11. REQ:                    5,574 m2    ADQT:                    NONE                    SUBSTD:                    5,574 m2					
PROJECT: Construct a missile repair facility.					
REQUIREMENT: This project is required to upgrade warehouse facilities to accept missile workload being transferred from Letterkenny Army Depot resulting from Base Realignment and Closure-95 (BRAC 95) initiative.					
CURRENT SITUATION: The tactical missile mission is currently being accomplished at Letterkenny Army Depot. Tobyhanna Army Depot can accept this workload by upgrading, renovating, and converting existing warehouse facilities.					
IMPACT IF NOT PROVIDED: If this project is not provided, adequate maintenance facilities will not be available to support a mandated BRAC mission transfer which may affect mission readiness.					

1. COMPONENT ARMY/BCA	FY 2000 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 20 JAN 1999
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3. INSTALLATION AND LOCATION  
Tobyhanna Army Depot, Pennsylvania

4. PROJECT TITLE Guided Missile Maintenance Facility	5. PROJECT NUMBER 50298
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**ADDITIONAL:** This project has been coordinated with the installation physical security plan, and all required physical security and/or combatting terrorism (CBT/T) measures are included. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.

**12. SUPPLEMENTAL DATA:**

**A. Estimated Design Data:**

- (1) Status:
- (a) Date Design Started..... AUG 1998
  - (b) Percent Complete As Of January 1999..... 35.00
  - (c) Date 35% Designed..... DEC 1998
  - (d) Date Design Complete..... SEP 1999
  - (e) Parametric Cost Estimating Used to Develop Costs NO

(2) Basis:

- (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

- (a) Production of Plans and Specifications..... 325
- (b) All Other Design Costs..... 199
- (c) Total Design Cost..... 524
- (d) Contract..... 325
- (e) In-house..... 199

(4) Construction Start..... NOV 1999

(5) Construction Completion..... JAN 2001

**B. Equipment associated with this project which will be provided from other appropriations:**

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	OPA	0000	3
		TOTAL	3

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/MINOR FORT DIX SITES  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	1,100	0	1,100
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,257	2,110	960	1,482	90	0	5,899
Operation and Maintenance	68	218	67	292	0	0	645
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>1,325</b>	<b>2,328</b>	<b>1,027</b>	<b>1,774</b>	<b>1,190</b>	<b>0</b>	<b>7,644</b>
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>1,325</b>	<b>2,328</b>	<b>1,027</b>	<b>1,774</b>	<b>1,190</b>	<b>0</b>	<b>7,644</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	177	0	0	0	0	177
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>177</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>177</b>
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	400	400	400	400	1,600
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>1,600</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	1,100	0	1,100
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,257	2,110	960	1,482	90	0	5,899
Operation and Maintenance	68	395	(333)	(108)	(400)	(400)	(778)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>1,325</b>	<b>2,505</b>	<b>627</b>	<b>1,374</b>	<b>790</b>	<b>(400)</b>	<b>6,221</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New Jersey/Minor Fort Dix Sites  
(Camp Kilmer/Camp Pedricktown). Minor Ft. Dix Sites.

**Closure Package:** Includes closure and disposal of:

- o Close Camp Kilmer, except an enclave for minimum necessary facilities to support the Reserve Components.
- o Close Camp Pedricktown, except the Sievers-Sandberg Reserve Center.

**Costs:**

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>(\$ in 000)</u>
Camp Pedricktown/Sewage Treatment Plant Bypass	00	46268	1,100
Subtotal for FY00			1,100
TOTAL PROGRAM FOR FY 1996 - 2001			1,100

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Recurring savings resulting from reduced base operations at these installations.

Military Personnel: None.

Other: None.

**Environmental**:

Environmental Assessments will be completed for the disposal and reuse of excess property at each location.

The Army has completed an environmental baseline survey at each of these closing locations. The results will assist in the determination of required studies and remedial actions based on reuse scenarios.

Archeological surveys will be completed at each location. A historic buildings inventory will be required at Camp Pedricktown and Camp Kilmer. No further natural resources requirements are known to exist at these locations.



1. COMPONENT ARMY/BCA	FY 2000 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 20 JAN 1999
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3. INSTALLATION AND LOCATION  
Fort Dix, New Jersey

4. PROJECT TITLE Pedricktown Sewage Treatment Plant Bypass	5. PROJECT NUMBER 46268
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REQUIREMENT: (CONTINUED)  
disposed, so continued operation of the installation sewage treatment facility is not an option. Connection of the USAR Center to the local utility provides sewage treatment service in accordance with Headquarters, Department of the Army (HQDA) guidance on divestiture and privatization of utility services.  
CURRENT SITUATION: Sanitary waste water at Camp Pedricktown is currently being treated by a Government-owned sewage treatment plant located on the installation. The existing plant is not in compliance with environmental standards and continued operation is not cost effective.  
IMPACT IF NOT PROVIDED: If this project is not provided, an adequate waste water treatment system will not be able to continue operations at the US Army Reserve (USAR) enclave at Camp Pedricktown. This project is required to comply with BRAC 95 requirements.  
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all required physical security measures are included. Also, no anti-terrorism/force protection measures are required. This project complies with the scope and design criteria of DOD 4270.1-M, Construction Criteria, that were in effect 1 January 1987, as implemented by the Army's Architectural and Engineering Instructions (AEI), Design Criteria, dated 3 July 1994.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started.....	<u>MAY 1997</u>
(b) Percent Complete As Of January 1999.....	<u>100.00</u>
(c) Date 35% Designed.....	<u>JUN 1997</u>
(d) Date Design Complete.....	<u>JUL 1998</u>
(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>
(2) Basis:	
(a) Standard or Definitive Design:	NO
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)	
(a) Production of Plans and Specifications.....	<u>4</u>
(b) All Other Design Costs.....	<u>51</u>
(c) Total Design Cost.....	<u>55</u>
(d) Contract.....	<u>50</u>
(e) In-house.....	<u>5</u>
(4) Construction Start.....	<u>NOV 1999</u>
(5) Construction Completion.....	_____

1. COMPONENT ARMY/BCA	FY 2000 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 20 JAN 1999								
3. INSTALLATION AND LOCATION Fort Dix, New Jersey										
4. PROJECT TITLE Pedricktown Sewage Treatment Plant Bypass	5. PROJECT NUMBER 46268									
<p>12. <u>SUPPLEMENTAL DATA:</u> (CONTINUED)</p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table border="0"> <thead> <tr> <th data-bbox="305 657 493 716">Equipment Nomenclature</th> <th data-bbox="771 657 976 716">Procuring Appropriation</th> <th data-bbox="1157 632 1349 716">Fiscal Year Appropriated Or Requested</th> <th data-bbox="1393 657 1482 716">Cost (\$000)</th> </tr> </thead> <tbody> <tr> <td colspan="4" data-bbox="833 751 898 779" style="text-align: center;">None</td> </tr> </tbody> </table>			Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)	None			
Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)							
None										

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/MINOR FORSCOM SITES  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	100	0	0	100
Construction	0	0	0	0	0	0	0
Operations	0	0	0	100	0	0	100
Environment	5,396	1,196	576	660	80	0	7,908
Operation and Maintenance	111	163	900	0	0	0	1,174
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>5,507</b>	<b>1,359</b>	<b>1,476</b>	<b>760</b>	<b>80</b>	<b>0</b>	<b>9,182</b>
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>5,507</b>	<b>1,359</b>	<b>1,476</b>	<b>760</b>	<b>80</b>	<b>0</b>	<b>9,182</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	313	0	0	0	0	313
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>313</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>313</b>
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	37	0	0	0	37
Construction	0	0	0	0	0	0	0
Operations	0	0	37	0	0	0	37
Operation and Maintenance	0	0	96	96	500	500	1,192
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	117	117	117	117	117
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>133</b>	<b>96</b>	<b>500</b>	<b>500</b>	<b>1,229</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	(37)	100	0	0	63
Construction	0	0	0	0	0	0	0
Operations	0	0	(37)	100	0	0	63
Environment	5,396	1,196	576	660	80	0	7,908
Operation and Maintenance	111	476	804	(96)	(500)	(500)	295
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>5,507</b>	<b>1,672</b>	<b>1,343</b>	<b>664</b>	<b>(420)</b>	<b>(500)</b>	<b>8,266</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Montana/Florida/Massachusetts/North Carolina/Fort Missoula/Big Coppitt Key/Hingham Cohasset/Sudbury Training Annex/Recreation Center #2. Minor FORSCOM sites.

**Closure Package:** Includes closure and disposal of:

- o Close Fort Missoula, except an enclave for minimum essential land and facilities to support the Reserve Component units.
- o Close Big Coppitt Key, Florida
- o Close Hingham Cohasset, Massachusetts
- o Close Sudbury Training Annex, Massachusetts.
- o Close Recreation Center #2, Fayetteville, N.C.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: Includes civilian pay and additional base operating costs for temporary personnel.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things. Also includes costs to transfer utilities to appropriate local authorities.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Savings:**

Family Housing Construction: None.

Family Housing Operations: Reduction of civilian pay due to loss of personnel.

Operation and Maintenance: Base operations and real property maintenance costs are reduced with the closure of these installations which generates annual savings.

Military Personnel: None.

Other: None.

**Environmental:**

Environmental Assessments have been completed for the disposal and reuse of excess property at Fort Missoula and Hingham Cohasset and will be completed for the disposal and reuse of excess property at Recreation Center #2. Records of Environmental Consideration will be completed at Big Coppitt Key and Sudbury Training Annex.

The Army has completed an environmental baseline survey at each of these closing locations. This result will assist in the determination of required studies and remedial actions based on reuse scenarios.

Petroleum products, asbestos and PCBs are the primary known contaminants at Big Coppitt Key.

Archeological surveys are required at Hingham Cohasset, Recreation Center #2, and Sudbury Training Annex.

At Fort Missoula, HABS Level II recordation of the Historic District may be required. Since 22 of the 27 buildings comprising the Historic District will be declared excess, an MOA or programmatic agreement must be prepared.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

transfer to the National Park Service under existing law, there will be no additional cultural resource requirements.

There are no further cultural resources requirements at Rio Vista.

There are no known natural resources requirements at these locations.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Recurring savings resulting from the termination of family housing at East Fort Baker.

Operation and Maintenance: Recurring savings from the closure of Camp Bonneville (BASOPS and RPMA). Recurring savings resulting from the elimination of civilian personnel, RPMA, and BASOPS at East Fort Baker.

Military Personnel: None.

Other: None.

**Environmental:**

Environmental Assessments will be completed for the disposal and reuse of excess property at each location except Branch, U.S. Disciplinary Barracks, Lompoc where the Army will do a REC.

The Army has completed an environmental baseline survey at each of these closing locations. This result will assist in the determination of required studies and remedial actions based on reuse scenarios.

An archeological survey of approximately 3,000 acres of open land is required at Camp Bonneville.

If, as expected, the Branch USDB, Lompoc, is transferred to the Federal Bureau of Prisons, no additional cultural resources requirements are anticipated.

Most of the buildings at East Fort Baker are part of an existing National Register Historic District. Since this property will

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Washington/California/Minor Ft Lewis Sites (Camp Bonneville/East Fort Baker/Rio Vista Army Reserve Center/Branch U.S. Disciplinary Barracks, Lompoc). Minor Ft. Lewis Sites.

**Closure Package:** Includes closure and disposal of:

- o Close Camp Bonneville, Washington.
- o Close East Fort Baker, California. Relocate all tenants to other installations that meet mission requirements. Return all real property to the Golden Gate National Recreation Area.
- o Close Rio Vista Army Reserve Center, California.
- o Close Branch U.S. Disciplinary Barracks, Lompoc, California.

**Costs:**

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Nellis AFB/Admin Fac	98	46291	3,890
Camp Parks/Army Resv Ctr Fac	98	46206	9,500
Subtotal for FY 98			13,390
TOTAL PROGRAM FOR FY 1996 - 2001			13,390

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: Includes civilian pay and additional base operating costs for temporary personnel.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, RPMA, and Management of Environmental for Camp Bonneville.

**BASE REALIGNMENT AN CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/MINOR FORT LEWIS SITES  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	13,390	0	0	0	13,390
Family Housing	0	0	0	657	0	0	657
Construction	0	0	0	0	0	0	0
Operations	0	0	0	657	0	0	657
Environment	2,165	6,321	4,161	6,013	10,647	0	29,307
Operation and Maintenance	20	43	432	1,460	1,256	0	3,211
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>2,185</b>	<b>6,364</b>	<b>17,983</b>	<b>8,130</b>	<b>11,903</b>	<b>0</b>	<b>46,565</b>
Financing Entry	0	0	0	0	(4,750)	4,750	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>2,185</b>	<b>6,364</b>	<b>17,983</b>	<b>8,130</b>	<b>7,153</b>	<b>4,750</b>	<b>46,565</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	49	0	0	0	0	49
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49</b>
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	759	1,519	1,519	1,519	5,316
Construction	0	0	0	0	0	0	0
Operations	0	0	759	1,519	1,519	1,519	5,316
Operation and Maintenance	39	0	59	1,997	478	478	3,051
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	8	8	8	8
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>39</b>	<b>0</b>	<b>818</b>	<b>3,516</b>	<b>1,997</b>	<b>1,997</b>	<b>8,367</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	13,390	0	0	0	13,390
Family Housing	0	0	(759)	(862)	(1,519)	(1,519)	(4,659)
Construction	0	0	0	0	0	0	0
Operations	0	0	(759)	(862)	(1,519)	(1,519)	(4,659)
Environment	2,165	6,321	4,161	6,013	10,647	0	29,307
Operation and Maintenance	(19)	92	373	(537)	778	(478)	209
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	(4,750)	4,750	0
<b>NET IMPLEMENTATION COSTS</b>	<b>2,146</b>	<b>6,413</b>	<b>17,165</b>	<b>4,614</b>	<b>5,156</b>	<b>2,753</b>	<b>38,247</b>

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/OAKLAND  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	2,944	0	0	0	2,944
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,126	720	11,111	81	334	5,271	18,643
Operation and Maintenance	50	1,700	3,944	11,397	1,401	0	18,492
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>1,176</b>	<b>2,420</b>	<b>17,999</b>	<b>11,478</b>	<b>1,735</b>	<b>5,271</b>	<b>40,079</b>
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>1,176</b>	<b>2,420</b>	<b>17,999</b>	<b>11,478</b>	<b>1,735</b>	<b>5,271</b>	<b>40,079</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>0</b>						
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	5,287	7,896	10,504	10,504	34,191
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	113	113	113	113	113	113
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>5,287</b>	<b>7,896</b>	<b>10,504</b>	<b>10,504</b>	<b>34,191</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	2,944	0	0	0	2,944
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	1,126	720	11,111	81	334	5,271	18,643
Operation and Maintenance	50	1,700	(1,343)	3,501	(9,103)	(10,504)	(15,699)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>1,176</b>	<b>2,420</b>	<b>12,712</b>	<b>3,582</b>	<b>(8,769)</b>	<b>(5,233)</b>	<b>5,888</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Oakland Army Base.

**Closure Package:** Close Oakland Army Base, California. Relocate Military Traffic Management Command - Western Area and form the new Deployment Support Command at Fort Eustis, VA. Relocate the 1302nd Major Port Command to NWSC Concord, California. Enclave Army Reserve elements.

**Costs:**

**Military Construction:**

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Travis AFB/Admin Facility	98	47187	2,944
Sub total for FY98			2,944
TOTAL PROGRAM FOR FY 1996 - 2001			2,944

Note: MTMC's Oakland and Bayonne regional headquarters will collocate at Fort Eustis, Virginia. The funds for this facility were reprogrammed from FY99 to FY98 and are programmed in the Bayonne package.

**Conjunctively-Funded Construction:** None.

**Family Housing Construction:** None

**Family Housing Operations:** None.

**Operation and Maintenance:** Includes civilian PCS, civilian severance pay, transportation of things and purchase of equipment required to relocate and consolidate to one CONUS location.

**Military Personnel:** None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Other: None.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are the result of the elimination of personnel when the consolidation of the Oakland and Bayonne activities occur and base operations and maintenance from the disposal of Oakland Army Base.

Military Personnel: None.

Other: None.

**Environmental**:

a. NEPA: An Environmental Impact Statement (EIS) will be prepared for property disposal actions at Oakland Army Base. Fort Eustis has been selected as the relocation site and an Environmental Assessment (EA) has been completed with findings of no significant impact.

b. Cultural/Natural Resources: Appropriate studies and consultation will be conducted at the disposal locations.

c. Cleanup. An Environmental Baseline Survey has been conducted at Oakland to determine initial site characterization and will be followed up with appropriate studies and remedial action as necessary.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/RED RIVER ARMY DEPOT  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	639	1,121	1,079	1,681	8,032	172	12,724
Operation and Maintenance	11,073	8,789	3,660	2,387	301	315	26,525
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>11,712</b>	<b>9,910</b>	<b>4,739</b>	<b>4,068</b>	<b>8,333</b>	<b>487</b>	<b>39,249</b>
Financing Entry	0	0	0	0	(6,000)	6,000	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>11,712</b>	<b>9,910</b>	<b>4,739</b>	<b>4,068</b>	<b>2,333</b>	<b>6,487</b>	<b>39,249</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	159	163	163	163	648
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>159</b>	<b>163</b>	<b>163</b>	<b>163</b>	<b>648</b>
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	7,589	8,112	7,513	8,557	31,771
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	133	386	595	595	595	595
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>7,589</b>	<b>8,112</b>	<b>7,513</b>	<b>8,557</b>	<b>31,771</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	639	1,121	1,079	1,681	8,032	172	12,724
Operation and Maintenance	11,073	8,789	(3,770)	(5,562)	(7,049)	(8,079)	(4,598)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	(6,000)	6,000	0
<b>NET IMPLEMENTATION COSTS</b>	<b>11,712</b>	<b>9,910</b>	<b>(2,691)</b>	<b>(3,881)</b>	<b>(5,017)</b>	<b>(1,907)</b>	<b>8,126</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Texas/ Red River Army Depot.

**Closure Package:** Realign RRAD by moving all maintenance missions except for that related to the Bradley Fighting Vehicle series to other depot maintenance activities including the private sector. Retain the conventional ammunition storage mission, the Intern Training Center, the Civilian Training Education, and the Rubber Production Facility at RRAD.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the realignment of RRAD. In addition, costs cover the transfer and installation of equipment used in those maintenance missions moving to another depot activity as well as consolidation of equipment at RRAD. Several facility engineering projects are planned to accommodate workload transfer and consolidation.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Primary savings listed will be from the elimination of 595 civilian personnel spaces and reduction of required base operations support for the excess facilities and land.

Military Personnel: None.

Other: None.

**Environmental**: The Army has initiated an Environmental Baseline Survey (required by Community Environmental Response Facilitation Act, CERFA) for those parcels which will be excess under the BRAC realignment. Upon regulatory review of this survey, the Army will determine additional environmental actions and develop appropriate milestone schedules. An environmental assessment is also being prepared to address the consequences of disposal and reuse of the excess property. All environmental activity based on BRAC realignment will complement the ongoing restoration efforts in the DER program and support future reuse and redevelopment by the local community.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/SAVANNA  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	13,497	8,314	1,850	0	0	23,661
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	2,662	2,855	11,403	14,965	32,532	45,740	110,157
Operation and Maintenance	7,650	295	18,054	19,107	0	120	45,226
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	1,177	0	0	0	0	1,177
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>10,312</b>	<b>17,824</b>	<b>37,771</b>	<b>35,922</b>	<b>32,532</b>	<b>45,860</b>	<b>180,221</b>
Financing Entry	0	0	0	0	(24,800)	24,800	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>10,312</b>	<b>17,824</b>	<b>37,771</b>	<b>35,922</b>	<b>7,732</b>	<b>70,660</b>	<b>180,221</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	212	13	13	8	5	0	251
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>212</b>	<b>13</b>	<b>13</b>	<b>8</b>	<b>5</b>	<b>0</b>	<b>251</b>
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	124	127	251
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	124	127	251
Operation and Maintenance	0	0	0	462	11,074	11,210	22,746
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	30	60	90	120	172	172
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>462</b>	<b>11,198</b>	<b>11,337</b>	<b>22,997</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	13,497	8,314	1,850	0	0	23,661
Family Housing	0	0	0	0	(124)	(127)	(251)
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	(124)	(127)	(251)
Environment	2,662	2,855	11,403	14,965	32,532	45,740	110,157
Operation and Maintenance	7,862	308	18,067	18,653	(11,069)	(11,090)	22,731
Military Personnel	0	0	0	0	0	0	0
Other	0	1,177	0	0	0	0	1,177
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	(24,800)	24,800	0
<b>NET IMPLEMENTATION COSTS</b>	<b>10,524</b>	<b>17,837</b>	<b>37,784</b>	<b>35,468</b>	<b>(3,461)</b>	<b>59,323</b>	<b>157,475</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Illinois/Savanna Army Depot Activity.

**Closure Package:** Close Savanna Army Depot Activity. Relocate the Defense Ammunition Center to McAlester Army Ammunition Plant, Oklahoma (MCAAP).

**Costs:**

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
McAlester/Gen Instruct Facil	97	45956	7,214
McAlester/Admin Facility	97	45955	6,283
Subtotal for FY97			13,497
McAlester/Admin Facility	98	45955	8,314
Subtotal for FY98			8,314
Crane/Surveillance Test Facil	99	50057	1,850
Subtotal for FY99			1,850
TOTAL PROGRAM FOR FY 1996 - 2001			23,661

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the closure of SVDA and transfer of DAC from SVDA to MCAAP. Other costs include the transfer of general supplies as well as BRAC related movement of

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

ammunition and Defense National Stockpiles materials to BASE X sites. Additional O&M costs will be for facility layaway and property disposal actions.

Military Personnel: None.

Other: Includes purchase of IMA support equipment.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings resulted from a reduction of base operating costs due to a decrease in family housing.

Operation and Maintenance: Primary savings listed will be from the elimination of 172 civilian personnel spaces and reduction of required base operations support.

Military Personnel: None.

Other: None.

**Environmental**: SVDA is on the Federal Facilities National Priorities List. The Army completed an Environmental Baseline Survey (required by Community Environmental Response Facilitation Act, CERFA) for SVDA was completed and forwarded to the EPA on 29 October 1996. Based on a review of the survey, the Army is determining additional environmental actions and developing appropriate milestone schedules. An Environmental Impact Statement has been prepared to address environmental consequences of disposal and subsequent reuse of the installation and the ROD will be signed in Jan 98. All environmental activity based on BRAC realignment will complement the ongoing restoration efforts in the DERA program.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/SENECA  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	5,026	5,654	10,607	14,848	26,589	32,567	95,291
Operation and Maintenance	9,945	5,256	5,124	15,696	5,393	148	41,562
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>14,971</b>	<b>10,910</b>	<b>15,731</b>	<b>30,544</b>	<b>31,982</b>	<b>32,715</b>	<b>136,853</b>
Financing Entry	0	0	0	0	(26,000)	26,000	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>14,971</b>	<b>10,910</b>	<b>15,731</b>	<b>30,544</b>	<b>5,982</b>	<b>58,715</b>	<b>136,853</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	45	0	0	0	45
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45</b>
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	7,315	7,581	15,465	22,287	52,648
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	140	190	240	269	269	269
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>7,315</b>	<b>7,581</b>	<b>15,465</b>	<b>22,287</b>	<b>52,648</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	5,026	5,654	10,607	14,848	26,589	32,567	95,291
Operation and Maintenance	9,945	5,256	(2,146)	8,115	(10,072)	(22,139)	(11,041)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	(26,000)	26,000	0
<b>NET IMPLEMENTATION COSTS</b>	<b>14,971</b>	<b>10,910</b>	<b>8,461</b>	<b>22,963</b>	<b>(9,483)</b>	<b>36,428</b>	<b>84,250</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New York/Seneca Army Depot.

**Closure Package:** Close Seneca Army Depot, except an enclave to store hazardous material and ores.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the closure of SEDA. Costs will also cover the transfer of Industrial Plant Equipment from SEDA to HAAP as well as BRAC related movement of ammunition to BASE X sites. Additional O&M costs will be facility layaway and property disposal actions.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Primary savings listed will be

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

from the elimination 269 civilian personnel spaces and reduction of required base operations support. Remaining savings will accrue due to elimination of transportation costs, facility engineering, and projects.

Military Personnel: None.

Other: None.

**Environmental**: SEDA is on the Federal Facilities National Priorities List. The Army has initiated an Environmental Baseline Study and Community Environmental Response Facilitation Act (CERFA) report for SEDA. This effort was completed in March 1997. Based on a review of these studies, the Army is determining additional environmental actions and developing appropriate milestone schedules. An Environmental Impact Statement is also being prepared to address environmental consequences of disposal and subsequent reuse of the installation. All environmental activity based on BRAC realignment will complement the ongoing restoration efforts in the DERA program.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/SIERRA  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	900	0	0	0	900
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	541	745	1,690	698	1,895	1,439	7,008
Operation and Maintenance	184	228	1,038	28,691	608	560	31,309
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>725</b>	<b>973</b>	<b>3,628</b>	<b>29,389</b>	<b>2,503</b>	<b>1,999</b>	<b>39,217</b>
Financing Entry	0	0	0	0	(1,560)	1,560	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>725</b>	<b>973</b>	<b>3,628</b>	<b>29,389</b>	<b>943</b>	<b>3,559</b>	<b>39,217</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	12	16	19	16	12	75
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>12</b>	<b>16</b>	<b>19</b>	<b>16</b>	<b>12</b>	<b>75</b>
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	230	430	558	703	753	2,674
Construction	0	0	0	0	0	0	0
Operations	0	230	430	558	703	753	2,674
Operation and Maintenance	0	548	1,852	1,347	2,333	7,715	13,795
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	65	109	109	109	109	109
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>778</b>	<b>2,282</b>	<b>1,905</b>	<b>3,036</b>	<b>8,468</b>	<b>16,469</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	900	0	0	0	900
Family Housing	0	(230)	(430)	(558)	(703)	(753)	(2,674)
Construction	0	0	0	0	0	0	0
Operations	0	(230)	(430)	(558)	(703)	(753)	(2,674)
Environment	541	745	1,690	698	1,895	1,439	7,008
Operation and Maintenance	184	(308)	(798)	27,363	(1,709)	(7,143)	17,589
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	(1,560)	1,560	0
<b>NET IMPLEMENTATION COSTS</b>	<b>725</b>	<b>207</b>	<b>1,362</b>	<b>27,503</b>	<b>(2,077)</b>	<b>(4,897)</b>	<b>22,823</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Sierra Army Depot.

**Closure Package:** Realign Sierra Army Depot by reducing the conventional ammunition mission to the level necessary to support the conventional ammunition demilitarization mission. Retain a conventional ammunition demilitarization capability and an enclave for the Operational Project Stocks mission and the static storage of ores.

**Costs:**

**Military Construction:**

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Sierra/Consolidated Security	98	45872	900
TOTAL PROGRAM FOR FY 1996 - 2001			900

**Conjunctively-Funded Construction:** None.

**Family Housing Construction:** None

**Family Housing Operations:** None.

**Operation and Maintenance:** Transportation of things, real property maintenance, and other O&M costs required to realign depot operations.

**Military Personnel:** None.

**Other:** None.

**Revenues from Land Sales:** None.

**Savings:**

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings resulted from a decrease in base operating costs due to the closure of family housing units.

Operation and Maintenance: Primary savings listed will be from the elimination of 109 civilian positions and reduction of required base operations support. Remaining savings will accrue due to elimination of depot operations costs.

Military Personnel: None.

Other: None.

**Environmental**: The Army completed an Environmental Assessment February 1998 for disposal of property at Sierra Army Depot. An Environmental Baseline Survey (EBS) is complete. An RI/FS is currently underway.

**BASE REALIGNMENT AND CLOSURE  
FINANCIAL SUMMARY  
ARMY/STRATFORD ENGINE PLANT  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	445	1,700	3,755	3,940	8,290	2,743	20,873
Operation and Maintenance	24	2,900	0	0	0	0	2,924
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>469</b>	<b>4,600</b>	<b>3,755</b>	<b>3,940</b>	<b>8,290</b>	<b>2,743</b>	<b>23,797</b>
Financing Entry	0	0	0	0	(7,100)	7,100	0
Revenue From Land Sales	0	0	(33)	0	0	0	(33)
<b>Appropriation Request</b>	<b>469</b>	<b>4,600</b>	<b>3,722</b>	<b>3,940</b>	<b>1,190</b>	<b>9,843</b>	<b>23,764</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	602	604	613	618	624	3,061
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>602</b>	<b>604</b>	<b>613</b>	<b>618</b>	<b>624</b>	<b>3,061</b>
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	5,977	5,977	5,977	5,977	23,908
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>5,977</b>	<b>5,977</b>	<b>5,977</b>	<b>5,977</b>	<b>23,908</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	445	1,700	3,755	3,940	8,290	2,743	20,873
Operation and Maintenance	24	3,502	(5,373)	(5,364)	(5,359)	(5,353)	(17,923)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	(33)	0	0	0	(33)
Financing Entry	0	0	0	0	(7,100)	7,100	0
<b>NET IMPLEMENTATION COSTS</b>	<b>469</b>	<b>5,202</b>	<b>(1,651)</b>	<b>(1,424)</b>	<b>(4,169)</b>	<b>4,490</b>	<b>2,917</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Connecticut/Stratford Army Engine Plant.

**Closure Package:** Close Stratford Army Engine Plant.

**Costs:**

Military Construction: An FY 97 renovation project at Anniston Army Depot (\$1.6M) for the relocation of the recuperator production capability is funded with Army Production Base Support (PBS) funds.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes DOD civilian PCS, civilian severance pay and transportation of things, and the one-time costs to transition this facility to a caretaker status.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with the elimination of excess manufacturing capacity and the more efficient utilization of the remaining facilities. This action

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

will reduce the base operations and real property maintenance costs for the Army. The savings should result in lower DBOF rates for the customers serviced by the Army after this action is implemented.

Military Personnel: None.

Other: None.

**Environmental**:

NEPA: An Environmental Impact Statement (EIS) will be prepared for this action. Draft EIS is currently being staffed.

An EBS was completed Jun 97. An RI/FS is currently underway.

There are no known environmental impediments at the receiving locations.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/TRI SERVICE RELIANCE  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	624	0	3,596	0	0	0	4,220
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	1,675	0	0	0	1,675
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>624</b>	<b>0</b>	<b>5,271</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,895</b>
Financing Entry	0	0	0	0	0	0	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>624</b>	<b>0</b>	<b>5,271</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,895</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	11	29	18	0	0	58
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>0</b>	<b>11</b>	<b>29</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>58</b>
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	4,300	0	0	0	0	0	4,300
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>4,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,300</b>
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0
Operation and Maintenance	(3,676)	11	3,625	18	0	0	(22)
Military Personnel	0	0	0	0	0	0	0
Other	0	0	1,675	0	0	0	1,675
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0
<b>NET IMPLEMENTATION COSTS</b>	<b>(3,676)</b>	<b>11</b>	<b>5,300</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>1,653</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland/Tri-Service Project Reliance.

**Closure Package:** Change the recommendation of the 1991 Commission regarding Tri-Service Project Reliance. Upon disestablishment of the U.S. Army Biomedical Research Development Laboratory (USABRDL) at Fort Detrick, MD, do not collocate environmental and occupational toxicology research with the Armstrong Laboratory at Wright-Patterson Air Force Base, OH. Instead relocate the health advisories environmental fate research and military criteria research functions of the Environmental Quality Research Branch to the U.S. Army Environmental Hygiene Agency (AEHA), Aberdeen Proving Ground, MD, and maintain the remaining functions of conducting non-mammalian toxicity assessment models and onsite biomonitoring research of the Research Methods Branch at Fort Detrick as part of Headquarters, U.S. Army Medical Research and Medical Command. NOTE: The organizational title of U.S. Army Environmental Hygiene Agency (AEHA) was changed to U.S. Army Center for Health Promotion and Preventative Medicine (USACHPPM). Additionally, the health advisories environmental fate research and military criteria research functions will be absorbed into the Health Effects Research Program (HERP) of USACHPPM. To execute the Tri-Service Project Reliance Study, BRAC 91 directed the collocation of infectious disease research at the Naval Medical Research Institute (NMRI) to the Walter Reed Army Institute of Research (WRAIR). The recommendation was in the Army section of the Commission Report. BRAC 95 directed the relocation of Infectious Diseases, as well as the Combat Casualty Care and Operational Medicine Programs, from NMRI to WRAIR. The Navy proposed these BRAC 95 recommendations in their section of the Commission Report. OSD, in discussion with the Army and Navy, concluded the Army will fund the NMRI move to WRAIR as part of the BRAC 95 program.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Program will fund the PCS of up to nine civilian personnel, transportation of things, and a small renovation project at Aberdeen Proving Ground, MD. Program will fund additional equipment required in new WRAIR facility, replacement of scientific equipment, office furniture, transport of HAZMAT and a small renovation project required for NMRI admin support.

Military Personnel: None.

Other: Investment in specialized medical testing, evaluation and research equipment that could not be moved from losing locations.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: The Army will realize a one time cost avoidance of \$4.5 million by not moving these Tri-Service Project Reliance functions described above to Wright-Patterson Air Force base.

Military Personnel: None.

Other: None.

**Environmental**: The Aberdeen Proving Ground environmental office has prepared the Record of Environmental Consideration necessary to support realignment of the health advisories environment fate research.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY PROGRAM MANAGEMENT  
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	24,558	8,269	6,280	3,364	0	0	42,471
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	7,487	8,457	20,454	17,736	17,000	7,000	78,134
Operation and Maintenance	8,895	5,722	10,202	10,224	10,158	3,911	49,112
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>40,940</b>	<b>22,448</b>	<b>36,936</b>	<b>31,324</b>	<b>27,158</b>	<b>10,911</b>	<b>169,717</b>
Financing Entry	0	0	0	0	(12,500)	12,500	0
Revenue From Land Sales	0	(16,000)	(9,325)	(7,700)	0	0	(33,025)
<b>Appropriation Request</b>	<b>40,940</b>	<b>6,448</b>	<b>27,611</b>	<b>23,624</b>	<b>14,658</b>	<b>23,411</b>	<b>136,692</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	14,358	13,916	16,104	1,150	975	900	47,403
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>14,358</b>	<b>13,916</b>	<b>16,104</b>	<b>1,150</b>	<b>975</b>	<b>900</b>	<b>47,403</b>
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>						
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	24,558	8,269	6,280	3,364	0	0	42,471
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	7,487	8,457	20,454	17,736	17,000	7,000	78,134
Operation and Maintenance	23,253	19,638	26,306	11,374	11,133	4,811	96,515
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	(16,000)	(9,325)	(7,700)	0	0	(33,025)
Financing Entry	0	0	0	0	(12,500)	12,500	0
<b>NET IMPLEMENTATION COSTS</b>	<b>55,298</b>	<b>20,364</b>	<b>43,715</b>	<b>24,774</b>	<b>15,633</b>	<b>24,311</b>	<b>184,095</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Program Management.

Closure Package: Program management and planning and design costs associated with all Army BRAC 95 actions.

**Costs:**

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Planning and Design	96		24,558
Subtotal for FY 96			24,558
Planning and Design	97		8,269
Subtotal for FY 97			8,269
Planning and Design	98		6,280
Subtotal for FY 98			6,280
Planning and Design	99		3,364
Subtotal for FY 99			3,364
TOTAL PROGRAM FOR FY 1996 - 2001			42,471

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Environmental Restoration: Costs include the reimbursable program management costs associated with the management of

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

environmental restoration at the U.S. Army Corps of Engineers and the U.S. Army Environmental Center.

Operation and Maintenance: Costs identified in this package are required by the U.S. Army Corps of Engineers for reimbursable costs associated with the management of BRAC 95 real estate, construction, cultural resource actions. In addition these funds are used by the U.S. Communications Electronics Command (CECOM) to manage Information Management Area (IMA) actions in concert with the U.S. Army Corps of Engineers. (CECOM took over this mission upon the dissolution of the Army's Information Systems Command (ISC) in 1996.)

Military Personnel: None.

Other: None.

Revenues from Land Sales: The revenues from land sales shown in FY98 were collected from prior round properties as shown below:

Cameron Station -	\$ 841,000
Stand Alone Housing -	\$ 886,227
Ft. Devens -	\$ 2,500,000
Hamilton, AAF -	\$ 944,000
Sacramento, AD -	\$ 99,000
Jefferson, PG -	\$ 55,140
Ft. Ben Harrison -	\$ 1,420,562
Ft. Sheridan -	\$ 2,579,000
Total	\$ 9,324,929

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
BRAC 88 ENVIRONMENTAL RESTORATION**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	439	33,046	75,894	62,405	19,659	191,443
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>439</b>	<b>33,046</b>	<b>75,894</b>	<b>62,405</b>	<b>19,659</b>	<b>191,443</b>
Financing Entry	0	0	0	0	(37,355)	37,355	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>0</b>	<b>439</b>	<b>33,046</b>	<b>75,894</b>	<b>25,050</b>	<b>57,014</b>	<b>191,443</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>0</b>						
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>						
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	439	33,046	75,894	62,405	19,659	191,443
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	(37,355)	37,355	0
<b>NET IMPLEMENTATION COSTS</b>	<b>0</b>	<b>439</b>	<b>33,046</b>	<b>75,894</b>	<b>25,050</b>	<b>57,014</b>	<b>191,443</b>

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
BRAC 91 ENVIRONMENTAL RESTORATION**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>TOTAL FY 96-01</u>
<b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	27,265	34,906	34,818	22,837	119,826
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME COSTS</b>	<b>0</b>	<b>0</b>	<b>27,265</b>	<b>34,906</b>	<b>34,818</b>	<b>22,837</b>	<b>119,826</b>
Financing Entry	0	0	0	0	(17,808)	17,808	0
Revenue From Land Sales	0	0	0	0	0	0	0
<b>Appropriation Request</b>	<b>0</b>	<b>0</b>	<b>27,265</b>	<b>34,906</b>	<b>17,010</b>	<b>40,645</b>	<b>119,826</b>
<b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
<b>TOTAL OUTSIDE THE ACCOUNT</b>	<b>0</b>						
<b><u>SAVINGS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
<b>TOTAL SAVINGS</b>	<b>0</b>						
<b><u>NET IMPLEMENTATION COSTS:</u></b>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environment	0	0	27,265	34,906	34,818	22,837	119,826
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	(17,808)	17,808	0
<b>NET IMPLEMENTATION COSTS</b>	<b>0</b>	<b>0</b>	<b>27,265</b>	<b>34,906</b>	<b>17,010</b>	<b>40,645</b>	<b>119,826</b>

**ARMY  
DOD BASE CLOSURE ACCOUNT  
FY 00/01 MILITARY CONSTRUCTION PROJECTS  
(BRAC 95)**

<u>State</u>	<u>Installation Project &amp; PN</u>	<u>FY</u>	<u>Amount (\$000)</u>
Alabama	Fort McClellan Alabama ARNG Enclave PN 52160	00	\$11,000
	Fort McClellan Ammunition Transfer Point PN 52161	00	\$1,600
Colorado	Fitzsimons Army Medical Center Reserve Center PN 52132	00	\$2,250
Missouri	Fort Leonard Wood Expand Dining Facility PN 49382	00	\$3,250
New Jersey	Camp Pedricktown Sewage Treatment Plant Bypass PN 46268	00	\$1,100
Pennsylvania	Tobyhanna Army Depot Guided Missile Maint Facil PN 50298	00	<u>\$6,700</u>
<b>TOTAL PROGRAM - FY00 Construction</b>			<b>\$25,900</b>