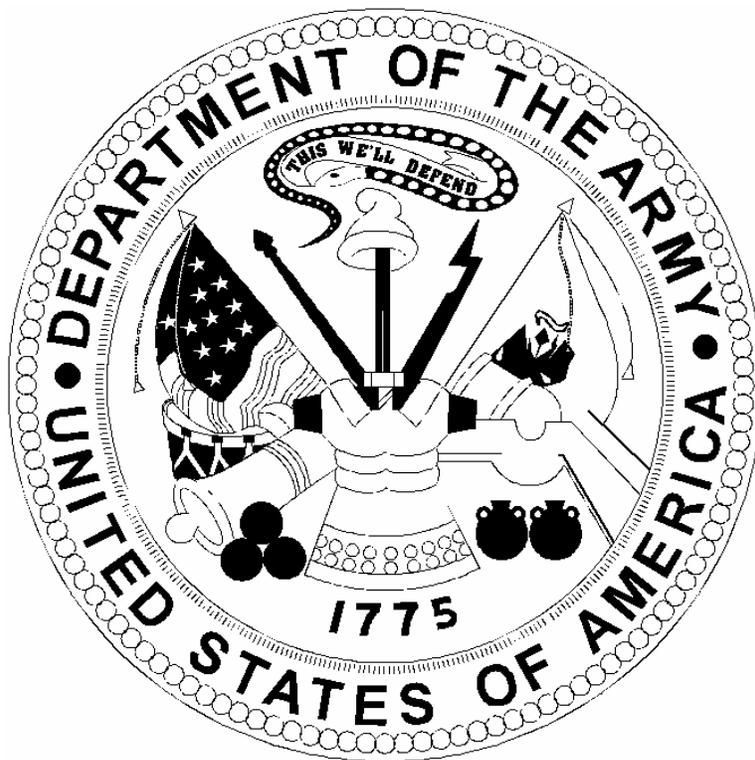


**DEPARTMENT OF THE ARMY
DoD BASE REALIGNMENT AND CLOSURE
2005 COMMISSION**

Fiscal Year (FY) 2007 Budget Estimates



**JUSTIFICATION DATA SUBMITTED TO
CONGRESS**

MARCH 2006

VOLUME 2 of 2

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Base Realignment and Closure 2005 Fiscal Year 2007 Budget Preface

The Army Base Realignment and Closure 2005 (BRAC) budget was developed in accordance with Army priorities, the fiscal constraints created by the ongoing Global War on Terrorism (GWOT), and the extensive missions of the United States Army. Currently, some packages are not fully resourced because requirements may total as much as \$15.2 billion across the six-year implementation period. Presently, the program has resources of \$9.5 billion for fiscal year (FY) 2006-2011. The Army expects to have the requirements defined and resources identified for implementing (FY 2006-2011) the BRAC recommendations with the submission of the 2008 BRAC President's Budget.

BRAC FY 2006-2011 resources of \$9.5 billion are invested in accordance with the following Army priorities:

- Movement of the tactical Army units that are in the rotation schedule for deployment;
- Movement of three schools that train our Soldiers for the fight; and
- Movement of headquarters/administrative organizations.

Meeting these priorities results in high near-term costs, but meets the strategic needs of the modular force and Integrated Global Presence and Basing Strategy (IGPBS).

Beginning in FY 2006, dollars to comply with the National Environmental Policy Act and planning and design for military construction (MILCON) were front loaded to ensure the Army complied with the BRAC law to close and realign all activities by September 15, 2011. The Army is also beginning the execution of MILCON projects for five of the 125 new Armed Forces Reserve Centers (AFRCs) and five projects at Forts Bliss, Carson, Riley, and Knox.

In FY 2007, the Army will continue execution of the 10 military construction projects that began in FY 2006 and begin execution of 75 projects funded in FY 2007 to support pure BRAC and BRAC IGPBS facility requirements such as: operational, training, research and development, medical, and correctional facilities, as well as upgrades to infrastructure and family support requirements. The remaining funds will support the completion of required environmental studies to support transfer activities, complete development of internal transfer strategies for major base closures, and provide for personnel and relocation actions.

The Army is reviewing 14 major BRAC moves, primarily headquarters/administrative units, and 69 Army Reserve and Army Guard AFRCs. Once the reviews are completed, resources will be identified as part of the FY 2008-2013 build of the Program Objective Memorandum (POM).

The FY 2007 budget does not reflect all of the savings that the Army expects to realize over the six-year implementation period for BRAC. The investment of \$9.5 billion produces a relatively small component of the total expected BRAC 2005 savings. Completion of all Army BRAC actions is expected to produce up to \$1.2 billion in net recurring savings in addition to the \$.3 billion in the FY 2007 President's Budget justification book. Some of that additional savings comes with the movement and consolidation of institutional Army organizations, which require considerable planning with the heads of these activities. Additional savings comes from implementing the Joint Cross Service recommendations. Furthermore, the Army will review and update savings estimates annually during program reviews, and make appropriate adjustments to BRAC savings in subsequent budget submissions.

Despite these operational challenges, the Army is committed to resourcing BRAC 2005 to the level required to implement the recommendations contained in the BRAC Commission Report within the timeline specified by law.

**BASE REALIGNMENT AND CLOSURE 2005
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The Army will implement BRAC 2005 (BRAC V) as described in the Defense Base Closure and Realignment Commission's report to the President.

I. Fiscal Year 2006: The first year of implementation is budgeted at \$865.3 million. These funds allow the Army to initiate planning and design and start execution of ten construction projects. National Environmental Policy Act (NEPA) efforts to support construction and movement schedules also will begin at all installations.

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Ft. Hood, TX. Initiate design and construction of Increment 1 (of 3) at \$120.0 million for a Brigade Combat Team Complex at Ft. Carson, CO. Increment 2 and 3 will occur in FY 2007 and FY 2008.

b. Maneuver Training. Initiate design and construction of a \$113.0 million Brigade Combat Team (BCT) Facility, Phase 1 (of 2) at Ft. Knox, KY. Phase 2 will occur in FY 2007.

c. Operational Army (IGPBS). Initiate design and construction of two facilities at Ft. Bliss, TX and one at Ft. Riley, KS.

1) Ft. Bliss, TX.

- Initiate Increment 1 (of 3) for a Brigade Combat Team Complex (#1) at a cost of \$85.0 million. Increments 2 and 3 will occur in FY 2007 and FY 2008.
- Site Infrastructure, Increment 1 (of 2) at a cost of \$101.0 million. Increment 2 will occur in FY 2007.

2) Ft. Riley, KS. Initiate Increment 1 (of 2) for a Division Headquarters and Sustainment Brigade HQ at a cost of \$91.0 million. Increment 2 will occur in FY 2007.

d. RC Transformation in Arkansas. Initiate design and construction of a \$19.5 million Armed Forces Reserve Center at Ft. Chaffee, AR.

e. RC Transformation in Iowa. Initiate design

BASE REALIGNMENT AND CLOSURE 2005
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and construction of a \$37.0 million Armed Forces Reserve Center at Camp Dodge, IA.

f. USAR Command and Control - Northeast.
Initiate design and construction of a \$40.0 million Armed Forces Reserve Center at Ft. Dix, NJ.

g. USAR Command and Control - Northwest.
Initiate design and construction of a \$21.0 million Armed Forces Reserve Center at Ft. McCoy, WI.

h. USAR Command and Control - Southeast.
Initiate design and construction of an \$18.0 million Armed Forces Reserve Center at Ft. Jackson, SC.

2. Moves. Major actions include:

a. Ft. Wainwright, AK. Realign by relocating the Cold Regions Test Center (CRTC) Headquarters from Ft. Wainwright, AK, to Ft. Greely, AK. The effective date is July 2006, with the action anticipated to be completed NLT September 2006.

B. APPROPRIATION REQUEST. \$865.3 million.

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

II. Fiscal Year 2007:

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Ft. Gillem, GA. Recruiting Brigade Operations Building, Redstone Arsenal (\$9.4 million)

b. Ft. McPherson, GA. Third Army Barracks, Shaw AFB (\$13.8 million)

c. Ft. Bragg, NC. Initiate design and construction of one project at Eglin AFB and two projects at Ft. Bragg, NC as follows:

1) Eglin AFB. Special Forces Complex, Phase 1 (\$115.7 million)

2) Ft. Bragg, NC.

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- Vehicle Maintenance Shop/4th BCT (\$52.0 million)
- Brigade Combat Team Complex (\$33.0 million)

d. Ft. Monmouth, NJ. Initiate design and construction of two projects at Aberdeen Proving Ground, MD as follows:

1) Aberdeen Proving Ground, MD.

- Infrastructure Upgrades (\$47.0 million)
- Communications Electronic Research Dev & Engineering C, Phase 1 (\$145.0 million)

e. Ft. Hood, TX. Initiate design and construction of two projects at Ft. Carson as follows:

1) Ft. Carson, CO

- Brigade Combat Team Complex, Increment 2 (of 3) (\$118.0 million). Increment 3 will occur in FY 2008.
- Ft. Carson: Division Headquarters, Increment 1 (of 2) (\$84.0 million). Increment 2 will occur in FY 2008.

f. Maneuver Training. Initiate design and construction of eight projects at Ft. Benning, GA and one project at Ft. Knox, KY as follows:

1) Ft. Benning, GA.

- Child Development Center (\$6.7 million)
- Trainee Barracks Complex 1 (\$110.0 million)
- Trainee Barracks Complex 2 (\$110.0 million)
- Training Brigade Complex (\$41.2 million)
- IET Brigade Headquarters Building (\$20.0 million)
- Fire and Movement Range (\$2.1 million)

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- Mod Record Fire (\$4.5 million)
- Stationary Tank Range (\$6.1 million)

2) Ft. Knox, KY.

- BCT Facilities, Phase 2 (of 2) (\$77.0 million)

g. Operational Army (IGPBS). Initiate design and construction of 16 facilities at Ft. Bliss, TX and seven at Ft. Riley, KS as follows:

1) Ft. Bliss, TX.

- Initiate Increment 1 (of 3) for a Brigade Combat Team Complex #2 at a cost of \$85.0 million. Increments 2 & 3 will occur in FY2008 and FY2009.
- Live Fire Shoot House (\$2.0 million)
- Multipurpose Machine Gun Range (\$4.0 million)
- Live Fire Shoot House (\$2.0 million)
- Infantry Platoon Battle Course (\$4.7 million)
- Urban Assault Course (\$2.2 million)
- Demolition Range Complex (\$1.8 million)
- Combat Pistol Qualification Range (\$2.3 million)
- Combat Aviation Brigade, Increment 1 (of 2) (\$92.0 million). Increment 2 will occur in FY 2008.
- Child Development Center (\$5.8 million)
- Ammunition Supply Point (\$15.5 million)
- Central Wash Facility (\$8.7 million)
- Site Infrastructure, Increment 2 (of 2) (\$100.0 million).
- Brigade Combat Team Complex #1, Increment 2 (of 3) (\$85.0 million). Increment 3 will occur in FY 2008.
- Dental Clinic (\$13.5 million)
- Youth Activity Center - Biggs (\$4.0 million)
- Battle Command Training Center (\$27.0 million)

2) Ft. Riley, KS.

- Battle Command Training Center (\$27.0 million)

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million)

- Runway Improvements (\$17.0 million)
- Child Development Center (\$5.7 million)
- Combat Aviation Brigade Complex, Phase 1 (of 2) (\$152.0 million). Phase 2 will occur in FY 2008.
- Consolidate Soldier/Family Medical Clinic (\$17.5 million)
- Division Headquarters & Sustainment Brigade Headquarters, Increment 2 (of 2) (\$87.0 million)

h. RC Transformation in Alabama. Armed Forces Reserve Center, Birmingham, AL (\$28.0 million)

i. RC Transformation in Arizona. Armed Forces Reserve Center, Buckeye, AZ (\$19.5 million)

j. RC Transformation in California.

1) Bell, CA: Armed Forces Reserve Center (\$46.9 million)

2) Moffett Field, CA: Armed Forces Reserve Center (\$47.0 million)

k. RC Transformation in Connecticut. Armed Forces Reserve Center, Middletown, CT (\$35.0 million).

l. RC Transformation in Kentucky.

1) Bluegrass Army Depot, KY: Armed Forces Reserve Center (\$21.0 million)

2) Paducah, KY: Armed Forces Reserve Center (\$16.5 million)

m. RC Transformation in Maryland. Armed Forces Reserve Center, Ft. Detrick, MD (\$13.8 million)

n. RC Transformation in Massachusetts. Armed Forces Reserve Center, Ayer, MA (\$81.0 million)

o. RC Transformation in Minnesota. Armed Forces Reserve Center, Cambridge, MN (\$10.0 million).

p. RC Transformation in Nebraska.

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1) Hasting, NE: Armed Forces Reserve Center (\$12.0 million)

2) Kearney, NE: Armed Forces Reserve Center (\$4.7 million)

q. RC Transformation in New Mexico. Armed Forces Reserve Center, Kirtland AFB, NM (\$20.0 million)

r. RC Transformation in New York. Armed Forces Reserve Center, Stewart Newburgh, NY (\$22.0 million)

s. RC Transformation in Texas. Initiate design and construction of 3 projects in Texas as follows:

1) Camp Bullis, TX: Armed Forces Reserve Center, (\$44.0 million)

2) Grand Prairie, TX: Armed Forces Reserve Center (\$35.0 million)

3) Seagoville, TX: Armed Forces Reserve Center (\$19.5 million)

t. RC Transformation in Washington. Armed Forces Reserve Center, Fairchild AFB (\$31.0 million)

u. RC Transformation in Wyoming Armed Forces Reserve Center, Cheyenne, WY (\$44.0 million)

v. USAR Command and Control - New England. Armed Forces Reserve Center, Westover, AFB (\$34.0 million)

w. USAR Command and Control - Northeast. Ft. Totten: Armed Forces Reserve Center (\$21.0 million)

x. USAR Command and Control - Northwest.

1) Ft. Lewis, WA: Armed Forces Reserve Center (\$24.0 million)

2) Vancouver: Armed Forces Reserve Center (\$28.0 million)

y. USAR Command and Control - Southwest.

1) Ft. Hunter Liggett: Armed Forces

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Reserve Center (\$13.4 million)

2) Ft. Sill, OK: Armed Forces Reserve
Center (\$8.7 million)

3) Moffett Field: Armed Forces Reserve
Center (\$23.0 million)

4) North Little Rock: Armed Forces
Reserve Center (\$1.1 million)

z. Combat Service Support Center. Ft. Lee, VA,
Combat Service Support Center, Increment 1 (of 3) (\$197.0
million)

aa. Net Fires Center. Ft. Sill, OK: Restation
ADA School, Increment 1 (\$138.0 million)

bb. Consolidate Correction Facilities into Joint
Regional Correction Facilities. Ft. Leavenworth, Regional
Correction Facility (\$68.0 million)

cc. Consolidate/Co-locate Active and Reserve
Personnel & Recruiting Center for Army and Air Force. Ft.
Knox, KY, Human Resources Command Complex, Phase 1 (of
2) (\$98.0 million)

dd. Relocate Army Headquarters and other Field
Operating Agencies.

1) Ft. Sam Houston, TX

- Child Development Center (\$5.1
million)
- Budge Dental Clinic Add/Alt (\$1.4
million)

ee. Joint Center of Excellence for Chemical
Biological & Medical Research & Development, Acquisition.
Ft. Sam Houston, TX: Battlefield Health/Trauma Biomed Lab,
Increment 1 (of 2) \$54.0 million)

2. Moves. No major moves planned in FY 2007.

B. APPROPRIATION REQUEST. \$3,608.2 million

C. MISSION IMPACTS. Planned actions had no adverse
impact on the missions of affected organizations.

**BASE REALIGNMENT AND CLOSURE 2005
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D. **CONJUNCTIVELY FUNDED PROJECTS.** None.

III. Fiscal Year 2008:

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Ft. Gillem, GA. Initiate design and construction of two projects at Ft. Benning, GA as follows:

- 1) Ft. Benning, GA.
 - Equipment Concentration Site (ECS) (\$18.6 million)
 - CIDC Group/BDE Headquarters Bldg (\$2.8 million)

b. Ft. Monmouth, NJ. Initiate design and construction of three projects at Aberdeen Proving Ground, MD as follows:

- 1) Aberdeen Proving Ground, MD.
 - CERDEC Flight Activity Facility, Phase 1 (\$56.0 million)
 - Aberdeen Proving Ground, MD: CERDEC Range Activity Facility, Phase 1 (\$9.0 million)
 - Aberdeen Proving Ground, MD: C-E Life Cycle Management, Phase 1 (\$185.0 million)

c. Ft. Hood, TX. Initiate design and construction of two projects at Ft. Carson, CO as follows:

- 1) Ft. Carson, CO.
 - Brigade Combat Team Complex, Increment 3 (of 3) (\$90.0 million)
 - Division Headquarters, Increment 2 (of 2) (\$20.0 million)

d. Operational Army (IGPBS). Initiate design and construction of 20 facilities at Ft. Bliss, TX, one at Ft. Leonard Wood and one at Ft. Riley, KS as follows:

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1) Ft. Bliss, TX.

- CACTF (\$18.5 million)
- Brigade Combat Team Complex #3, Increment 1 (of 3), (\$85.0 million). Increments 2 and 3 will occur in FY 2009 and FY 2010.
- Digital Multi Purpose Training Range (DMPTR) (\$15.0 million)
- Urban Assault Courses, two at \$2.3 million each.
- Convoy Live Fire (\$3.2 million)
- Infantry Squad Battle Course (\$2.4 million)
- Support UA Brigade Complex (\$110.0 million)
- Chapel Complex (\$8.3 million)
- Fire Station/MP Station-Biggs (\$9.6 million)
- Physical Fitness Facility (\$21.8 million)
- Expand the LH Youth Center (\$2.0 million)
- CDC SAS Permanent - Biggs (\$5.9 million)
- Multi-purpose Fields - Biggs (\$1.2 million)
- CDC (\$5.7 million)
- Two Four Field Softball Complexes (\$2.0 million)
- Site Infrastructure for 3rd BCT (\$31.0 million)
- Combat Aviation Brigade, Phase 2 (\$90.0 million)
- Brigade Combat Team Complex #1, Increment 3 (of 3) (\$51.0 million)
- Brigade Combat Team Complex #2, Increment 2 (of 3) (\$85.0 million)

2) Ft. Riley, KS: Combat Aviation Brigade Complex, Phase 2 (\$152.0 million)

e. Red River AD, TX. Guided Missile Maintenance Building, Letterkenny, PA (\$12.0 million)

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f. Maneuver Training. Initiate design and construction of five projects at Ft. Benning, GA and one project at Ft. Knox, KY as follows:

1) Ft. Benning, GA.

- Medical and Dental Clinic - Harmony Church (\$13.0 million)
- Armor School Reception Station (\$50.0 million)
- Unit Maintenance Activity Facility (\$23.0 million)
- 16th CAB Regt Headquarters Building (\$20.0 million)
- 4/16th Battalion Headquarters Complex (\$20.0 million)

2) Ft. Knox, KY.

- Army Reserve Center (\$12.2 million)

g. RC Transformation in Alabama. Armed Forces Reserve Center, Mobile, AL (\$8.3 million); Joint Forces Headquarters, Montgomery, AL (\$33.9 million); Armed Forces Reserve Center, Tuscaloosa, AL (\$12.8 million)

h. RC Transformation in Arizona. Armed Forces Reserve Center, Marana (Silver Bell), AZ (\$11.2 million)

i. RC Transformation in Arkansas. Armed Forces Reserve Center, Camden AR (\$3.8 million). Joint Maintenance Facility, Ft. Chaffee (\$25.0 million)

j. RC Transformation in Hawaii. Armed Forces Reserve Center, Keaukaha, HI (\$56.0 million)

k. RC Transformation in Iowa. Armed Forces Reserve Center, Cedar Rapids, Iowa (\$11.3 million)

l. RC Transformation in Michigan. Armed Forces Reserve Center, Ft. Custer, MI (\$10.2 million)

m. RC Transformation in New York.

- Farmingdale, NY: Armed Forces Reserve Center (\$49.0 million)

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- Niagara Falls, NY: Armed Forces Reserve Center (\$30.0 million)

n. RC Transformation in Ohio. Armed Forces Reserve Center, Columbus, OH (\$31.0 million)

o. RC Transformation in Oklahoma. Armed Forces Reserve Center/ECS, Ft. Sill, OK (\$39.0 million); Armed Forces Reserve Center, McAlester, OK (\$16.5 million); Armed Forces Reserve Center, Norman, OK (\$11.9 million); Armed Forces Reserve Center, Vance AFB, OK (\$15.5 million)

p. RC Transformation in Pennsylvania. Armed Forces Reserve Center, Willow Grove, PA (\$23.0 million)

q. RC Transformation in Texas.

- East Houston, TX: Armed Forces Reserve Center (\$32.0 million)
- Ft. Bliss, TX: Armed Forces Reserve Center (\$53.0 million)
- Kingsville, TX: Armed Forces Reserve Center (\$14.0 million)
- Red River Army Depot, TX: Armed Forces Reserve Center (\$10.6 million)

r. RC Transformation in Washington. Armed Forces Reserve Center, Yakima Training Center, WA (\$20.0 million)

s. RC Transformation in Wyoming. Armed Forces Reserve Center, Cheyenne, WY (\$37.0 million)

t. USAR Command and Control Center - Northeast. Armed Forces Reserve Center, Ft. Hamilton (\$44.0 million)

u. Combat Service Support Center. Combat Service Support Center, Phase 2 (of 3), Ft. Lee, VA (\$180.0 million)

v. Net Fires Center. Restation ADA School, Phase 2, Ft. Sill, OK (\$87.0 million)

w. Prime Power School to Ft. Leonard Wood, MO. Prime Power School, Ft. Leonard Wood, MO (\$4.8 million)

x. Consolidate/Co-locate Active and Reserve

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Personnel & Recruiting Center for Army and Air Force.
Human Resources Command Complex, Phase 2 (of 2), Ft. Knox,
KY (\$54.0 million)

y. Relocate Army Headquarters and other Field
Operating Agencies. Repair 600 Area Buildings, Ft. Sam
Houston, TX (\$20.0 million)

z. River Bank Army Ammunition Plant, CA Rock
Island Arsenal, Metal Parts Mission to RIA (\$10.6 million)

aa. Lone Star Army Ammunition Plant, TX.
Explosive Manufacturing Plant, Iowa AAP (\$3.2 million)

bb. Walter Reed National Military Medical Center.
Initiate design and construction of one project at Aberdeen
Proving Ground, MD and one project at Ft. Belvoir, VA as
follows:

1) Aberdeen Proving Ground, MD: Chem
Bio Defense Laboratory (\$0.6 million)

2) Ft. Belvoir, VA: Hospital
Increment (\$118.0 million)

cc. Joint Center of Excellence for Chemical
Biological and Medical Research & Development, Acquisition.
Battlefield Health/Trauma Biomed Lab, Increment 2 (of 2),
Ft. Sam Houston, TX (\$52.5 million)

dd. Air Integrated Weapons & Armament Specialty
Site for Guns and Ammunition. PHS&T Center, Picatinny
Arsenal (\$5.3 million)

ee. Establish Center for Rotary Wing Air Platform
Development and Acquisition, Test and Evaluation. Redstone
Arsenal, Rotary Wing Center of Excellence (\$30.0 million)

2. Moves. Major actions planned include:

a. Ft. McPherson, GA.

1) Move the US Army Network Enterprise
Technology Command (NETCOM) Southeastern
Region Headquarters from Ft. McPherson,
GA to Ft. Eustis, VA in January 2008.

2) Move Army Contracting Agency Southern
Region Headquarters from Ft. McPherson,
GA to Ft. Sam Houston, TX in January

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2008.

b. RC Transformation in Arkansas. Move the 341st Engineer Company and elements of the 75th Division (Exercise) from buildings # 2552-2560, 2516, and 2519 on Ft. Chaffee, AR to the new Armed Forces Reserve Center on Ft. Chaffee, AR in November 2007.

c. RC Transformation in Iowa.

1) Move all units from the Army National Guard Readiness Center located at Camp Dodge, IA, to the newly constructed AFRC Camp Dodge, if the state decides to relocate those National Guard units in March 2008.

2) Move all units from Recruiting Battalion Headquarters and Military Entrance Processing Station (MEPS) leased facilities in Des Moines, IA to new Armed Forces Reserve Center and MEPS at Camp Dodge, IA in March 2008.

d. RC Transformation in Minnesota. Move all units from US Army Reserve Center Cambridge, MN to a new Armed Forces Reserve Center in Cambridge, MN in April 2008.

e. USAR Command and Control - Northeast.

1) Establish a Northeast Regional Readiness Command Headquarters and a Sustainment Brigade at Ft. Dix, NJ in August 2008.

2) Move the HQ 78th Division from Camp Kilmer, NJ to Ft. Dix, NJ in August 2008.

3) Move the 244th Aviation Brigade from Ft. Sheridan, IL to Ft. Dix, NJ in August 2008.

f. USAR Command and Control - Northwest.

1) Disestablish the 89th Regional Readiness Command at the Wichita US Army Reserve Center, KS in August 2008.

2) Establish a Sustainment Unit of Action at the Wichita Army Reserve Center, KS in support of the Northwest Regional Readiness Command at Ft. McCoy, WI in August 2008.

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3) Disestablish the 96th Regional Readiness Command at Ft. Douglas, UT in August 2008.

g. USAR Command and Control - Southeast. Establish the Army Reserve Southeast Regional Readiness Command on Ft. Jackson, SC in April 2008.

h. Consolidated Transportation Command Components.

1) Move the US Army Surface Deployment and Distribution Command from Ft. Eustis, VA to Scott Air Force Base, IL in July 2008.

2) Move the US Army Surface Deployment and Distribution Command Hoffman 2, a leased installation from Alexandria, VA to Scott Air Force Base, IL in July 2008.

3) Move the US Army Surface Deployment and Distribution Command -Transportation Engineering Agency facility from Newport News, VA to Scott Air Force Base, IL in July 2008.

i. Joint Mobilization Sites.

1) Move Mobilization processing functions from Aberdeen PG, to Ft. Dix, NJ in July 2008.

2) Move Mobilization functions from Ft. Huachuca, AZ to Ft. Bliss, TX in July 2008.

3) Move Mobilization functions from Ft. Eustis, VA, Ft. Lee, VA and Ft. Jackson, SC to Ft. Bragg, NC in July 2008.

j. Relocate Army Headquarters & other Field Operating Agencies. Move the Army HR XXI office to Ft. Knox, KY from Crystal Square 2, a leased installation in Arlington, VA July 2008.

k. Lone Star Army Ammunition Plant, TX. Move the 105MM and 155MM ICM Artillery, MLRS Artillery, Hand Grenades, 60MM and 81MM Mortars functions from Lone Star Army Ammunition Plant, TX to Milan AAP, TN in March 2008.

l. Depot Level Repairable Procurement Management Consolidation.

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1) Move the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, and Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items from Soldier Systems Center, Natick, MA to Defense Supply Center Philadelphia, PA in September 2008.

2) Move the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, and Integrated Materiel Management Technical Support Inventory Control Point functions for Aviation Consumable Items from Redstone Arsenal, AL to the Defense Supply Center Richmond, VA in September 2008.

B. APPROPRIATION REQUEST. \$3,161.4 million

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. Ft. Belvoir, VA Hospital, Increment 1 (DHP \$100.0 million).

IV. Fiscal Year 2009:

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Ft. McPherson, GA. Initiate design and construction of one facility at Ft. Bragg, NC and one facility at Ft. Sam Houston, TX.

1) Ft. Bragg, NC: Combined U.S. Army Forces Command (FORSCOM) and USAR Center Headquarters (\$87.7 million).

2) Ft. Sam Houston, TX: CHPPM-South (\$8.9 million)

b. Ft. Monmouth, NJ. Initiate design and construction of facilities at the U. S. Army Military

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Academy for the U. S. Army Military Academy Preparatory School (\$28.2 million).

c. Ft. Monroe, VA. Initiate design and construction of one facility at Ft. Eustis and two facilities at Ft. Knox.

1) Ft. Eustis, VA. U. S. Army Training and Doctrine Command Headquarters (\$46.4 million).

2) Ft. Knox, KY.

- Accessions Command Headquarters (\$2.3 million).
- Cadet Command headquarters (\$3.0 million).

d. Operational Army (IGPBS). Initiate design and construction of six facilities at Ft. Bliss, TX.

1) Ft. Bliss, TX

- Tactical Equipment Shop 1073 (\$1.45 million)
- Tactical Equipment Shop 2661 (\$1.9 million)
- Tactical Equipment Shop 2922 (\$1.9 million)
- Child and Youth Services Child Development Center (\$5.7 million)
- Brigade Combat Team Complex #2, Increment 3 (of 3) (\$52 million)
- Brigade Combat Team Complex #3, Increment 2 (of 3) (\$85.0 million). Final increment 3 will be initiated in FY10.

e. Combat Service Support Center. Ft. Lee, VA. Initiate design and construction of Phase 3 (of 3) of CSS Center at Ft. Lee (\$100.0 million). Phases 1 and 2 were initiated in FY07 and FY08, respectively.

f. Consolidate Army Test Evaluation Command (ATEC) Headquarters. Initiate design and construction for the Army Test and Evaluation Command Headquarters at Aberdeen Proving Ground, MD (\$6.8 million)

g. Walter Reed National Military Medical Center. Initiate design and construction of one facility at Ft. Belvoir, VA for Increment 3 of the Hospital (\$144.0 million)

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2. Moves. Major actions planned include:

- a. Ft. Bragg, NC. Relocate European-based forces to Ft. Bragg, NC in August 2009.
- b. Ft. Monmouth, NJ. Close Ft. Monmouth, NJ and eliminate positions in January 2009.
- c. Ft. Hood, TX.
 - 1) Move a Brigade Combat Team (BCT) from Ft. Hood, TX to Ft. Carson, CO in October 2008.
 - 2) Move Unit of Employment (UEX) Headquarters from Ft. Hood, TX to Ft. Carson, CO in October 2008.
- d. Operational Army (IGPBS). Relocate maneuver battalions, a support battalion, and aviation units from Ft. Hood, TX to Ft. Bliss, TX in October 2008.
- e. RC Transformation in Alabama. Relocate Detachment 1, 450th Military Police Company, from Birmingham Armed Forces Reserve Center, Birmingham, AL to new Armed Forces Reserve Center, Birmingham, AL in May 2009.
- f. RC Transformation in Arizona. Move all units from Deer Valley United States Army Reserve Center (#2) in Phoenix to a new Armed Forces Reserve Center on the Arizona Army national Guard Buckeye Training Site in April 2009.
- g. RC Transformation in California.
 - 1) Move all units from United States Army Reserve Center, Moffett Field, CA, to new armed Forces Reserve Center with an Organizational Maintenance Shop on existing Army Reserve property on Moffett Field, CA in June 2009.
 - 2) Move all units from the George Richey United States Army Reserve Center, San Jose, CA, to new armed Forces Reserve Center with an Organizational Maintenance Shop on existing Army Reserve property on Moffett Field, CA in August 2009.
 - 3) Move all units from the Jones Hall United States Army Reserve Center, Mountain View, CA to new armed Forces Reserve Center with an Organizational

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Maintenance Shop on existing Army Reserve property on Moffett Field, CA in August 2009.

4) Move all units from the Desiderio United States Army Reserve Center, Pasadena, CA to a new Armed Forces Reserve Center on property being transferred to the Army Reserve from the General Services Administration at Bell, CA in August 2009.

5) Move all units from the Schroeder Hall United States Army Reserve Center, Long Beach, CA to a new Armed Forces Reserve Center on property being transferred to the Army Reserve from the General Services Administration at Bell, CA in September 2009.

6) Move all units from the Hazard Park United States Army Reserve Center, Los Angeles, CA to a new Armed Forces Reserve Center on property being transferred to the Army Reserve from the General Services Administration at Bell, CA in August 2009.

h. RC Transformation in Connecticut.

1) Move all units from the US Army Reserve Center, Middletown, CT to new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT in August 2009.

2) Move all units from the Organizational Maintenance Shop, Middletown, CT to new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT in August 2009.

3) Move all units from the Libby US Army Reserve Center, New Haven, CT to new Armed Forces Reserve Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT in August 2009.

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4) Move all units from the Organizational Maintenance Shop, New Haven, CT to new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT in August 2009.

5) Move all units from the Reserve Area Maintenance Support Activity #69, Milford, CT to new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT in August 2009.

i. RC Transformation in Kentucky. Move Army Reserve units from Paducah Memorial US Army Reserve Center and Paducah #2 US Army Reserve Center, KY to the new AFRC and FMS adjacent to the Paducah Airport, KY in April 2009.

j. RC Transformation in Maryland. Move all US Army Reserve units from Flair Memorial Armed Forces Reserve Center and its organizational maintenance shop in Frederick, MD to new consolidated Armed Forces Reserve Center and organizational maintenance support facility on Ft. Detrick, MD in May 2009.

k. RC Transformation in Massachusetts.

1) Move all units from Army Reserve Equipment Concentration Site 65 Annex, Ayer, MA to a new Armed Forces Reserve Center in Ayer, MA in March 2009.

2) Move the 323d Maintenance Facility and the Regional Training Site Maintenance from the Devens Reserve Forces Training Area, MA to a new Armed Forces Reserve Center complex in Ayer, MA in March 2009.

3) Move the storage functions from Ayer Area 3713, MA to a new Armed Forces Reserve Center Complex in Ayer, MA in March 2009.

4) Move the 1/25th Marines Maintenance Facility from Marine Corps Reserve Center Ayer, MA to a new Armed Forces Reserve Center complex in Ayer, MA in March 2009.

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5) Move the Marine Corps Reserve Electronic Maintenance Section from Marine Corps Reserve Center Ayer, MA to a new Armed Forces Reserve Center complex in Ayer, MA in March 2009.

6) Move the Maintenance Company/4th Marine Battalion Marine Corps Reserve Center from Ayer, MA to a new Armed Forces Reserve Center complex in Ayer, MA in March 2009.

l. RC Transformation in New Mexico. Move all units from Jenkins Armed Forces Reserve Center located in Albuquerque, NM to a new Armed Forces Reserve Center on Kirtland Air Force Base, NM in March 2009.

m. RC Transformation in New York. Move all units from the United States Army Reserve Center, Stewart-Newburg, NY to a new Armed Forces Reserve Center on Stewart Army Sub Post adjacent to Stewart Air National Guard Base, NY in March 2009.

n. RC Transformation in Pennsylvania. Establish an enclave at Willow Grove Joint Reserve Base, PA, to retain essential facilities to support activities of the Reserve Components in November 2008.

o. USAR Command and Control - Northeast.

1) Move all units from the Charles Kelly Support Center, PA to Pitt US Army Reserve Center, Coraopolis, PA in June 2009.

2) Move all units from Carpenter USARC, Poughkeepsie, NY to the new Armed Forces Reserve Center at Ft. Totten, NY in April 2009.

3) Move all units from McDonald USARC, Jamaica, NY to the new Ft. Totten AFRC, NY in April 2009.

4) Move units from Ft. Tilden, Far Rockaway, NY to new Ft. Totten AFRC, NY in April 2009.

5) Move all units from Muller USARC to the new Ft. Totten AFRC, NY in April 2009.

p. USAR Command and Control - Northwest.

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1) Move the 104th Division (IT), from Vancouver Barracks, Vancouver, WA to Ft. Lewis WA in April 2009.

2) Move all other units from Vancouver Barracks, Vancouver, WA to the new Armed Forces Reserve Center in Vancouver, WA April 2009.

3) Disestablish the 70th Regional Readiness Command, at Ft. Lawton, WA in April 2009.

4) Move all other units from Ft. Lawton, WA to the new Armed Forces Reserve Center on Ft. Lewis, WA in April 2009.

5) Disestablish the 88th Regional Readiness Command at Ft. Snelling, MN in April 2009.

q. RC Transformation in Oklahoma. Move all the units from the Roush United States Army Reserve Center, Clinton, OK, and relocate units to the new Armed Forces Reserve Center and Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK in March 2009.

r. RC Transformation in Texas.

1) Move the units from the United States Army Reserve Center, Boswell, TX and relocate units to the new AFRC on Camp Bullis, TX in April 2009.

2) Move the units from the United States Army Reserve Center, Callaghan, TX and relocate units to the new AFRC on Camp Bullis, TX in April 2009.

3) Move the units from the Herzog United States Army Reserve Center, Dallas, TX and relocate units into the new Armed Forces Reserve Center on the existing Grand Prairie Reserve Complex, Grand Prairie, TX in May 2009.

4) Realign the 490th Civil Affairs Battalion from the Grimes United States Army Reserve in June 2009.

5) Move the units from the Hanby-Hayden United States Army Reserve Center, Mesquite, TX and relocate units into the new Armed Forces Reserve Center with an

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Organizational Maintenance Shop on
United States Army Reserve property in
Seagoville, TX in May 2009.

s. RC Transformation in Washington.

1) Move all units from the Mann Hall Army Reserve Center, Area Maintenance Support Shop #80 from Spokane, WA to the new consolidated Armed Forces Reserve Center and Organizational Maintenance Shop on Fairchild Air Force Base in July 2009.

2) Move all units from the Walker Army Reserve Center from Spokane, WA to the new consolidated Armed Forces Reserve Center and Organizational Maintenance Shop on Fairchild Air Force Base in July 2009.

t. RC Transformation in Wyoming. Move all units from Wyoming Army National Guard (WYARNG) Army Aviation Support Facility (AASF) from Cheyenne, WY to the new WYARNG AASF, Readiness Center and Field Maintenance Shop (FMS) on F.E. Warren Air Force Base, WY in April 2009.

u. USAR Command and Control - New England.

1) Move all units from the Westover Armed Forces Reserve Center, Chicopee, MA to the new Armed Forces Reserve Center on Westover Air Reserve Base in March 2009.

2) Move all units from the MacArthur United States Army Reserve Center, Springfield, MA to the new Armed Forces Reserve Center on Westover Air Reserve Base in March 2009.

3) Move all units from the United States Army Reserve Area Maintenance Support Activity, Windsor Locks, CT to the new Armed Forces Reserve Center on Westover Air Reserve Base in March 2009.

4) Move the 5th JTF, 654th ASG and the 382nd MP Battalion from Devens Reserve Forces Training Area to the new Armed Forces Reserve Center on Westover Air Reserve Base in May 2009.

v. USAR Command and Control - Northeast.

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- 1) Move all units from the Charles Kelly Support Center to Pitt US Army Reserve Center, Coraopolis, PA in June 2009.
- 2) Move all units from Carpenter USARC to the new Armed Forces Reserve Center at Ft. Totten, NY in April 2009.
- 3) Move all units from McDonald USARC to the new Ft. Totten AFRC in April 2009.
- 4) Move units from Ft. Tilden to new Ft. Totten AFRC in April 2009.
- 5) Move all units from Muller USARC to the new Ft. Totten AFRC in April 2009.
- 6) Move the New York Recruiting Battalion Headquarters and Army Reserve units into the new AFRC on Ft. Hamilton, NY in August 2009.

w. USAR Command and Control - Northwest.

- 1) Move the 104th Division (IT) to Ft. Lewis WA in April 2009.
- 2) Move all other units from Vancouver Barracks to the new Armed Forces Reserve Center in Vancouver, WA in April 2009.
- 3) Move all other units from Ft. Lawton to the new Armed Forces Reserve Center on Ft. Lewis, WA in April 2009.
- 4) Disestablish the 88th Regional Readiness Command at Ft. Snelling, MN in April 2009.

x. USAR Command and Control - Southwest.

- 1) Activate a Southwest Regional Readiness Command headquarters at Moffett Field, CA, in a new AFRC in May 2009.
- 2) Relocate the 95th DIV (IT) to Ft. Sill, OK in May 2009.
- 3) Relocate the 91st Div (TSD) Camp Parks Reserve Forces Training Area, CA, to Ft. Hunter Liggett, CA in May 2009.

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y. Net Fires Center.

- 1) Move Air Defense Artillery (ADA) Center & School from Ft. Bliss, TX to Ft. Sill, OK in July 2009.
- 2) Consolidate the ADA Center & School with the Field Artillery Center & School at Ft. Sill, OK in June 2009.

z. Consolidate Correction Facilities into Joint Regional Correction Facilities.

- 1) Move the correctional function from Ft. Knox, KY to Ft. Leavenworth, KS in July 2009.
- 2) Move the correctional function from Ft. Sill, OK to Ft. Leavenworth, KS in July 2009.

aa. Consolidate/Co-Locate Active and Reserve Personnel & Recruiting Center for Army and Air Force.

- 1) Move Army Human Resources Command leased facilities in Alexandria, VA to Ft. Knox, KY, in June 2009.
- 2) Move Army Human Resources Command leased facilities in Indianapolis, IN to Ft. Knox, KY, in June 2009.
- 3) Move Army Human Resources Command leased facilities in St. Louis, MO to Ft. Knox, KY, in June 2009.

bb. Relocate Army Headquarters and other Field Operating Agencies.

- 1) Move the Army Contracting Agency headquarters to Ft. Sam Houston, TX from Skyline Six, a leased installation in Falls Church, VA in June 2009.
- 2) Move the Army Materiel Command (AMC), an AMC major subordinate command) to Redstone Arsenal, AL from Ft. Belvoir, VA in May 2009.
- 3) Move the Security Assistance Command (USASAC, an AMC major subordinate command) to Redstone Arsenal, AL from Ft. Belvoir, VA in May 2009.

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cc. Sierra Army Depot, CA.

1) Move a portion of the ammunition demilitarization stocks from Sierra Army Depot, CA. to Crane Army Ammunition Activity, IN in July 2009.

2) Move a portion of the ammunition demilitarization stocks from Sierra Army Depot, CA. to McAlester Army Ammunition Plant, OK in July 2009.

dd. Rock Island Arsenal, IL.

1) Relocate depot maintenance of Combat Vehicles and Other from Rock Island Arsenal, IL to Anniston Army Depot, AL. in July 2009.

2) Relocate depot maintenance of Other Equipment and Tactical Vehicles from Rock Island Arsenal, IL to Letterkenny Army Depot, PA. in July 2009.

ee. Kansas City Army Ammunition Plant, KS.

1) Move Sensor Fused Weapon/Cluster Bomb function and missile warhead production from Kansas Army Ammunition Plant, KS to McAlester AAP, OK in July 2009.

2) Move 155MM ICM Artillery and 60MM, 81MM, and 120MM Mortar functions from Kansas Army Ammunition Plant to Milan AAP, TN in July 2009.

ff. Lone Star Army Ammunition Plant, TX.

1) Move the ammunition Storage and Demilitarization functions from Lone Star Army Ammunition Plant, TX to McAlester AAP, OK in June 2009.

2) Move Demolition Charges functions from Lone Star Army Ammunition Plant, TX to Crane Army Ammunition Activity (AAA), IN in June 2009.

gg. Commodity Management Privatization. Relocate the supply contracting function for tires from Detroit Arsenal, MI, to the Inventory Control Point at Defense Supply Center Columbus, OH in December 2008.

hh. Depot Level Reparable procurement Management

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Consolidation.

1) Move the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, and Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items from Detroit Arsenal, MI to the Defense Supply Center Columbus, OH in September 2009.

2) Move the relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, and Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items from Rock Island Arsenal, IL to the Defense Supply Center Columbus, OH in September 2009.

3) Move a portion of the remaining Missile Inventory Control Point functions integrated materiel management, user, and related support functions necessary to oversee the Inventory Control Point activities from Aberdeen Proving Ground, MD to Headquarters Army Materiel Command (AMC), Redstone Arsenal, AL in September 2009.

4) Move a portion of the remaining Missile Inventory Control Point functions integrated materiel management, user, and related support functions necessary to oversee the Inventory Control Point activities from Detroit Arsenal, MI to Headquarters Army Materiel Command (AMC), Redstone Arsenal, AL in September 2009.

5) Move a portion of the remaining Missile Inventory Control Point functions integrated materiel management, user, and related support functions necessary to oversee the Inventory Control Point activities from the Soldier System Center, Natick, MA to

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Headquarters Army Materiel Command
(AMC), Redstone Arsenal, AL in September
2009.

- B. **APPROPRIATION REQUEST.** \$917.9 million
- C. **MISSION IMPACTS.** Planned actions had no adverse impact on the missions of affected organizations.
- D. **CONJUNCTIVELY FUNDED PROJECTS.** None.

V. **Fiscal Year 2010:**

A. **MAJOR EVENTS SCHEDULE.**

1. **Construction.**

a. Operational Army (IGPBS). Initiate design and construction of two facilities at Ft. Bliss, TX as follows:

1) Ft. Bliss, TX

- Brigade Combat Team Complex #3, Increment 3 (\$56.0 million).
- Headquarters Support Facility (\$83.0 million).

b. Walter Reed National Military Medical Center. Initiate design and construction of a hospital (increment 4) at Ft. Belvoir, VA (\$133 million). Increments 1, 2, and 3 were initiated in FY08 and FY09 respectively.

2. **Moves. Major actions planned include:**

a. Ft. Gillem, GA.

1) Move the 2nd Recruiting Brigade from Ft. Gillem, GA to Redstone Arsenal, AL in October 2009.

2) Move Headquarters, 1st U.S. Army from Ft. Gillem, GA to Rock Island Arsenal, IL in September 2010.

3) Move all units from the 1LT Harry Colburn US Army Reserve Center and its supporting Maintenance Shop from Fairmont, WV to the new Armed Forces Reserve Center in the vicinity of Fairmont, WV in June 2010.

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4) Move the 81st RRC Equipment Concentration Site from Ft. Gillem, GA to Ft. Benning, GA in September 2010.

b. Ft. McPherson, GA. Move Headquarters, 3rd US Army from Ft. McPherson, GA to Shaw Air Force Base, SC in June 2010.

c. Ft. Monmouth, NJ.

1) Move the procurement management and related support functions for depot level reparable from Ft. Monmouth, NJ to Aberdeen Proving Ground (APG), MD, and designate them as Inventory Control Point functions, detachment of Defense Supply Center Columbus, OH in July 2010.

2) Move the remaining integrated material management, user, and related support functions from Ft. Monmouth, NJ to Aberdeen Proving Ground, MD in July 2010.

3) Move Information Systems, Sensors, Electronic Warfare, and Electronics Research and Development & Acquisition (RDA) from Ft. Monmouth, NJ to Aberdeen Proving Ground, MD in July 2010.

4) Move and consolidate Sensors, Electronics, and Electronic Warfare Research, Development and Acquisition activities except the Night Vision and Electronic Sensors Directorate (the Night Vision Lab) and the Project Manager Night Vision/Reconnaissance, Surveillance and Target Acquisition (PM NV/RSTA) from Ft. Belvoir, VA to Aberdeen Proving Ground, MD in July 2010.

5) Move and consolidate Information Systems Research and Development and Acquisition (except for the Program

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Executive Office, Enterprise Information Systems) from Ft. Monmouth, NJ to Aberdeen Proving Ground, MD in July 2010.

6) Realign Ft. Knox, KY by moving the Human Systems Research from Ft. Knox, KY to Aberdeen Proving Ground, MD in July 2010.

7) Realign Redstone Arsenal, AL by moving and consolidate Information Systems Development and Acquisition from Redstone Arsenal, AL to Aberdeen Proving Ground, MD in July 2010.

8) Move and relocate VETCOM from Ft. Monmouth, NJ to West Point as discretionary move in July 2010.

9) Move and consolidate the PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) facility from 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation, into the Program Executive Office, Enterprise Information Systems at Ft. Belvoir, VA in September 2010.

d. Red River AD, TX.

1) Move the storage, demilitarization, and maintenance functions of the Munitions Center from Red River AD, TX to McAlester Army Ammunitions Plant, OK in July 2010.

2) Disestablish the supply, storage, and distribution functions for tires, packaged Petroleum, Oil, and Lubricants, and compressed gases at Red River AD, TX in April 2010.

e. Maneuver Training.

1) Move the Armor Center and School

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from Ft. Knox, KY to Ft. Benning, GA in September 2010.

2) Activate an Infantry Brigade Combat Team (BCT) at Ft. Knox, KY in September 2010.

3) Move engineer, military police, and combat service support units from Europe and Korea to Ft. Knox, KY in September 2010.

4) Move the 84th Army Reserve Regional Training Center from Ft. McCoy, WI to Ft. Knox, KY in September 2010.

f. Operational Army (IGPBS).

1) Relocate an artillery (Fires) brigade from Ft. Sill, OK to Ft. Bliss, TX in July 2010.

2) Activate a Brigade Combat Team (BCT) and accommodate 1st Infantry Division units with various echelons above division units from Germany and Korea at Ft. Riley, KS in July 2010.

3) Relocate an attack aviation battalion from Ft. Campbell, KY to Ft. Riley, KS in July 2010.

g. RC Transformation in Alabama.

1) Relocate Wright USARC units in Mobile, AL to new ARFC in Mobile, AL in April 2010.

2) Relocate Finnell USARC units in Tuscaloosa, AL to new AFRC in Tuscaloosa, AL in May 2010.

3) Relocate Area Maintenance Support Activity units in Tuscaloosa, AL to new AFRC in Tuscaloosa, AL in May 2010.

4) Relocate Vicksburg USARC units from

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Vicksburg, MS to new AFRC in Tuscaloosa, AL in May 2010.

5) Relocate Screws USARC units from Montgomery, AL to a new Armed Forces Reserve Center (AFRC) at the Alabama Army National Guard Joint Forces Headquarters Complex in Montgomery, AL, in April 2010.

6) Relocate Cleveland Abbott Army Reserve Center units from Tuskegee, AL to a new AFRC at the Alabama Army National Guard Joint Forces Headquarters Complex in Montgomery, AL in April 2010.

7) Relocate Harry Gary, Jr. Army Reserve Center units to new AFRC Army Reserve Center units from Enterprise, AL to a new AFRC at the Alabama Army National Guard Joint Forces Headquarters Complex in Montgomery, AL in April 2010.

8) Relocate Quarles-Flowers Army Reserve Center units from Decatur, AL to a new AFRC at the Alabama Army National Guard Joint Forces Headquarters Complex in Montgomery, AL in April 2010.

9) Relocate Grady Anderson Army Reserve Center units from Troy, AL to a new AFRC at the Alabama Army National Guard Joint Forces Headquarters Complex in Montgomery, AL in April 2010.

h. RC Transformation in Arizona.

1) Move all units from United States Army Reserve Center, Allen Hall near Tucson, AZ, to new Armed Forces Reserve Center in Marana, AZ in July 2010.

2) Move all units from the Area Maintenance Support Activity 18 on Ft.

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Huachuca, AZ to new Armed Forces Reserve Center in Marana, AZ in July 2010.

3) Move all units from Army Reserve Equipment Concentration Site (ECS) Barling, AR to the new Joint Maintenance Facility on Ft. Chaffee, AR in November 2009

4) Move all units from US Army Reserve Center, Hot Springs, AR to new Armed Forces Reserve Center in Hot Springs, AR in November 2009.

5) Move all units from US Army Reserve Organizational Maintenance Activity (OMS), Malvern, AR to new Armed Forces Reserve Center in Hot Springs, AR in November 2009.

6) Move all units from Stone US Army Reserve Center, Pine Bluff, AR to new Armed Forces Reserve Center on Pine Bluff Arsenal, AR in November 2009.

i. RC Transformation in Hawaii. Move all units from the US Army Reserve Center (SFC Minoru Kunieda) Hilo, HI to a new Armed Forces Reserve Center on Keaukaha Military Reservation, HI in April 2010.

j. RC Transformation in Iowa. Move all units from the former Cedar Rapids Army National Guard Readiness Center to the new AFRC and OMF facilities in Cedar Rapids, if the state decides to relocate those National Guard units in March 2010.

k. RC Transformation in Kentucky. Move Army Reserve units from Richmond US Army Reserve Center, Maysville, KY and Bluegrass Army Depot, KY into a new AFRC and Field Maintenance Facility (FMS) on Blue Grass Army Depot, KY in April 2010.

l. RC Transformation in Michigan.

1) Move all units from US Army Reserve Center Stanford C. Parisian, Lansing, MI to new Armed Forces Reserve Center on Ft. Custer Reserve Training Center, MI in February 2010.

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2) Move all units from the Army Reserve Area Maintenance Support Activity #135 in Battle Creek, MI to a new Armed Forces Reserve Center on Ft. Custer Reserve in February 2010.

m. RC Transformation in New York.

1) Move all units from the United States Army Reserve Center and Army Maintenance Support Activity, Niagara Falls, NY to a new Armed Forces Reserve Center on the existing site in Niagara Falls, NY in March 2010.

2) Move all units from BG Theodore Roosevelt United States Army Reserve Center, Uniondale, NY to a new Armed Forces Reserve Center with an Organizational Maintenance Shop on federal property licensed to the New York Army National Guard in Farmingdale, NY in March 2010.

3) Move all units from the Amityville Armed Forces Reserve Center (Army Reserve and Marine Corps Reserve), Amityville, NY a new Armed Forces Reserve Center with an Organizational Maintenance Shop on federal property licensed to the New York Army National Guard in Farmingdale, NY in March 2010.

n. RC Transformation in Ohio.

1) Move all units from Ft. Hayes US Army Reserve Center, Columbus, OH, to new Armed Forces Reserve Center on Defense Supply Center Columbus, OH in May 2010.

2) Move all units from Whitehall US Army Reserve Center, Whitehall, OH, to new Armed Forces Reserve Center on Defense Supply Center Columbus, OH in April 2010.

BASE REALIGNMENT AND CLOSURE 2005
ARMY OVERVIEW

o. RC Transformation in Oklahoma.

1) Move all units from the Floyd Parker United States Army Reserve Center in McAlester, OK and relocate units to the McAlester Army Ammunition Plant, McAlester, OK in March 2010.

2) Move all the units from the Farr United States Army Reserve Center, Antlers, OK, and relocate units to the new Armed Forces Reserve Center and Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK in March 2010.

3) Move all the units from the Smalley United States Army Reserve Center, Norman, OK, and relocate units to the new Armed Forces Reserve Center and Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK in March 2010.

4) Move all the units from the Robbins United States Army Reserve Center located in Enid, OK and relocate units to the new Armed Forces Reserve Center and Consolidated Field Maintenance Shop on Vance Air Force Base, OK in March 2010.

p. RC Transformation in Pennsylvania.

1) Move all units from the Reese United States Army Reserve Center in Chester, PA and relocate units to the new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in March 2010.

2) Move all units from the United States Army Reserve Organizational Maintenance Shop in Chester, PA and relocate units to the new Armed Forces

BASE REALIGNMENT AND CLOSURE 2005

ARMY OVERVIEW

Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in April 2010.

3) Move all units from the Germantown Veterans Memorial United States Army Reserve Center in Philadelphia, PA and relocate units to the new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in April 2010.

4) Move all units from the Horsham Memorial United States Army Reserve Center in Horsham, PA and relocate units to the new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in April 2010.

5) Move all units from the 1LT Ray S. Musselman Memorial United States Army Reserve Center in Norristown, PA and relocate units to the new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in April 2010.

6) Move all units from the North Penn memorial United States Army Reserve Center in Norristown, PA and relocate units to the new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA in April 2010.

q. RC Transformation in Texas.

1) Move the units from the Roque O Segura United States Army Reserve Center, El Paso, TX and relocate units into the new AFRC with Consolidated Equipment Concentration Site and Maintenance Facility on Ft. Bliss, TX in May 2010.

2) Move the units from the Benavidez

BASE REALIGNMENT AND CLOSURE 2005

ARMY OVERVIEW

United States Army Reserve Center, El Paso, TX and relocate units into the new AFRC with Consolidated Equipment Concentration Site and Maintenance Facility on Ft. Bliss, TX in May 2010.

3) Move the units from the United States Army Reserve Center #3, Ft. Bliss, TX and relocate units into the new AFRC with Consolidated Equipment Concentration Site and Maintenance Facility on Ft. Bliss, TX in May 2010.

4) Move the units from the United States Army Reserve Equipment Concentration Site, McGregor Range, TX and relocate units into the new AFRC with Consolidated Equipment Concentration Site and Maintenance Facility on Ft. Bliss, TX in May 2010.

5) Move the units from the United States Army Reserve Center, Pasadena, TX and relocate units into the new AFRC with FMS in (East) Houston, TX in May 2010.

6) Move the units from United States Army Reserve Center, Alice, TX and relocate units into the new Armed Forces Reserve Center on NAS Kingsville, TX in May 2010.

7) Move the units from United States Army Reserve Center, NAS Kingsville, TX and relocate units into the new Armed Forces Reserve Center on NAS Kingsville, TX in May 2010.

8) Move the units from Watts-Guillot United States Army Reserve Center, Texarkana, TX and relocate units into the new Armed Forces Reserve Center on Red River Army Depot, TX in May 2010.

9) Realign the Hooks Army Reserve Center on Red River Army Depot in

BASE REALIGNMENT AND CLOSURE 2005
ARMY OVERVIEW

August 2010.

r. RC Transformation in Washington. Move all units from the Wagenaar Army Reserve Center from Pasco, WA to the new consolidated Armed Forces Reserve Center on Yakima Training Center, Yakima, WA in April 2010.

s. US Army Garrison Michigan (Selfridge).

1) Move personnel from U.S. Army Garrison Michigan at Selfridge in December 2010.

2) Establish an enclave on Selfridge to support the Dynamic Structural Load Simulator (Bridging) Laboratory and the Water Purification Laboratory in December 2010.

t. USAR Command and Control - Northeast. Move the New York Recruiting Battalion Headquarters and Army Reserve units into the new AFRC on Ft. Hamilton, NY in August 2010.

u. Prime Power to Ft. Leonard Wood, MO. Move Prime Power School training from Ft. Belvoir, VA to Ft. Leonard Wood, MO in August 2010.

v. Co-locate Military Department Investigation Agencies with DoD Counterintelligence and Security Agency. Relocate the Army Criminal Investigation Command (CID) from Ft. Belvoir, VA, to Marine Corps Base Quantico, VA in July 2010.

w. Co-locate Missile and Space Defense Agencies.

1) Move all the Missile Defense Agency (MDA) functions at the Space & Missile Defense Command (SMDC) Building at SMDC Building, Huntsville, AL to Redstone Arsenal, AL in July 2010. (There are no personnel movements listed against this activity move.)

2) Move Missile Defense Agency, Headquarters component of the USA Space and Missile Defense Command at Crystal

BASE REALIGNMENT AND CLOSURE 2005

ARMY OVERVIEW

Square 2 leased facility, Arlington, VA, to Redstone Arsenal, AL in July 2010.

3) Move Headquarters component of the USA Space and Missile Defense Command at Crystal Mall 4 leased facility, Arlington, VA to Redstone Arsenal, AL in July 2010.

x. Consolidate Civilian Personnel Offices (CPOs) within each Military Department. Move the Civilian Personnel Operations Center from Ft. Richardson, AK to Ft. Huachuca, AZ in June 2010.

y. Consolidate Correction Facilities into Joint Regional Correction Facilities. Consolidate the correctional function already at Ft. Leavenworth, KS, to form a single Level II Midwest Joint Regional Correctional Facility in October 2009.

z. Consolidate Media Organizations into a New Agency for Media Publications.

1) Move the Soldier Magazine from Ft. Belvoir, VA, to Ft. Meade, MD during November 2009.

2) Move the Army Broadcasting-Soldier Radio/TV from 2320 Mill Road, Alexandria, VA (leased installation) to Ft. Meade, MD during November 2009.

3) Move the Air Force News Agency - Army/Air Force Hometown News Service (a combined entity) from 103 Norton Street, San Antonio, TX (leased installation) to Ft. Meade, MD during November 2009.

4) Move the American Forces Information Service from 601 North Fairfax Street, Alexandria, VA (leased installation) to Ft. Meade, MD during November 2009.

5) Move the Army Broadcasting - Soldier Radio/TV from 601 North Fairfax Street,

BASE REALIGNMENT AND CLOSURE 2005
ARMY OVERVIEW

Alexandria, VA (leased installation) to
Ft. Meade, MD during November 2009.

aa. Joint Mobilization Sites. Move Mobilization processing functions from Submarine Base Bangor, WA to Ft. Lewis, WA in April 2010.

bb. Relocate Army Headquarters & other Field Operating Agencies.

1) Move the Army Installation Management Agency headquarters to Ft. Sam Houston, TX from the Zachary Taylor Building a leased installation in Arlington, VA in May 2010.

2) Move the Army Installation Management Agency Northwest Region headquarters from Rock Island, IL to Ft. Sam Houston, TX, and consolidate it with the Army Installation Management Agency Southwest Region headquarters to form the Army Installation Management Agency Western Region in May 2010.

3) Move the Army Network Enterprise Technology Command Northwest Region headquarters from Rock Island, IL to Ft. Sam Houston, TX, and consolidate it with the Army Network Enterprise Technology Command Southwest Region headquarters to form the Army Network Enterprise Technology Command Western Region in April 2010.

4) Move the Army Center for Substance Abuse to Ft. Knox, KY from the Park Center IV Building, a leased installation in Falls Church, VA in April 2010.

5) Move the Army Community and Family Support Center to Ft. Sam Houston, TX from Seven Corners Corporate Center, a leased installation in Falls Church, VA in May 2010.

BASE REALIGNMENT AND CLOSURE 2005

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6) Move the Army Community and Family Support Center to Ft. Sam Houston from 4700 King Street, a leased installation in Alexandria, VA in May 2010.

7) Move the Army Family Liaison Office to Ft. Sam Houston, TX from Rosslyn Metro Center, a leased installation in Arlington, VA in May 2010.

8) Move the Army Contracting Agency Ecommerce Region headquarters to Ft. Sam Houston, TX from the Hoffman 1 Building, a leased installation in Alexandria, VA in April 2010.

9) Move the Army Contracting Agency Southern Hemisphere Region headquarters to Ft. Sam Houston, TX from Ft. Buchanan, Puerto Rico in April 2010.

10) Move the Army Environmental Center to Ft. Sam Houston, TX from Aberdeen Proving Ground, MD in July 2010.

cc. River Bank Army Ammunition Plant, CA. Move artillery cartridge case metal parts functions from Riverbank Army Ammunition Plant (RBAAP), CA to Rock Island Arsenal, IL in July 2010.

dd. Sierra Army Depot, CA. Move artillery cartridge case metal parts functions from Riverbank Army Ammunition Plant, CA to Rock Island Arsenal, IL. in July 2010.

ee. Kansas City Army Ammunition Plant, KS.

1) Move Detonators/relays/delays from Kansas Army Ammunition Plant (KSAAP) to Crane Army Ammunition Activity, IN in July 2010.

2) Move 105MM HE, 155MM HE, and Missile Warhead functions from Kansas Army Ammunition Plant to Iowa AAP, IA in July 2010.

BASE REALIGNMENT AND CLOSURE 2005
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ff. Mississippi Army Ammunition Plant, MS. Move 155MM Improved Conventional Munitions (ICM) artillery metal parts functions from Mississippi Army Ammunition Plant (MSAAP) MS, to Rock Island Arsenal, IL in July 2010.

gg. Lone Star Army Ammunition Plant, TX. Move Mines and Detonators/Relays/Delays functions from Lone Star Army Ammunition Plant, TX to Iowa AAP, IA in July 2010.

hh. Walter Reed National Military Medical Center.

1) Disestablish all elements of the Armed Forces Institute of Pathology except the National Medical Museum and the Tissue Repository at Walter Reed Army Medical Center (WRAMC), Washington, DC in August 2010.

2) Relocate the Armed Forces Medical Examiner from Walter Reed Army Medical Center (WRAMC), Washington, DC to Dover Air Force Base, DE in July 2010.

3) Relocate the DNA Registry from Walter Reed Army Medical Center (WRAMC), Washington, DC to Dover Air Force Base, DE in July 2010.

4) Relocate Accident Investigation from Walter Reed Army Medical Center (WRAMC), Washington, DC to Dover Air Force Base, DE in July 2010.

5) Relocate enlisted histology technician training from Walter Reed Army Medical Center (WRAMC), Washington, DC to Ft. Sam Houston, TX in July 2010.

6) Relocate Combat Casualty Care Research sub-function (with the exception of those organizational elements performing neuroprotection research) of the Walter Reed Army Institute of Research (Forest Glen Annex), Washington, DC to the Army Institute of Surgical Research, Ft. Sam

BASE REALIGNMENT AND CLOSURE 2005
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Houston, TX in July 2010.

7) Relocate the Combat Casualty Care Research sub-function of the Naval Medical Research Center (Forest Glen Annex), Washington, DC to the Army Institute of Surgical Research, Ft. Sam Houston, TX in July 2010.

8) Relocate Medical Biological Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex), Washington, DC to Ft. Detrick, MD, and consolidate it with US Army Medical Research Institute of Infectious Diseases in May 2010.

9) Relocate the Naval Medical Research Center (Forest Glen Annex), Washington, DC to Ft. Detrick, MD, and consolidate it with US Army Medical Research Institute of Infectious Diseases in May 2010.

10) Move Medical Chemical Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex), Washington, DC to Aberdeen Proving Ground, MD, and consolidate it with the US Army Medical Research Institute of Chemical Defense in July 2010.

11) Move the Armed Forces Medical Examiner to Dover Air Force Base, DE in July 2010.

12) Move DNA Registry to Dover Air Force Base, DE in July 2010.

13) Move Accident Investigation to Dover Air Force Base, DE in July 2010.

14) Move the Combat Casualty Care Research sub-function (with the exception of those organizational elements performing neuroprotection

BASE REALIGNMENT AND CLOSURE 2005

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research) of the Walter Reed Army Institute of Research (Forest Glen Annex) to the Army Institute of Surgical Research, Ft. Sam Houston, TX in July 2010.

15) Move the Combat Casualty Care Research sub-function of the Naval Medical Research Center (Forest Glen Annex) to the Army Institute of Surgical Research, Ft. Sam Houston, TX July 2010.

16) Move Medical Biological Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) to Ft. Detrick, MD, and consolidate it with US Army Medical Research Institute of Infectious Diseases May 2010.

17) Move the Naval Medical Research Center (Forest Glen Annex) to Ft. Detrick, MD, and consolidate it with US Army Medical Research Institute of Infectious Diseases in May 2010.

18) Move Medical Chemical Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) to Aberdeen Proving Ground, MD, and consolidate it with the US Army Medical Research Institute of Chemical Defense in July 2010.

ii. Joint Center of Excellence for Chemical Biological & Medical Research & Development Acquisition.

1) Move the Army Dental Research Detachment to Ft. Sam Houston, TX in May 2010.

2) Move the Walter Reed Army Institute of Research Division to the Walter Reed Army Medical in May 2010.

jj. Depot Level Reparable Procurement Management

BASE REALIGNMENT AND CLOSURE 2005
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Consolidation.

1) Move the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, and Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items from Rock Island Arsenal, IL to Defense Supply Center Columbus, OH in September 2010.

2) Move the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements. Determination, and Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items from Ft. Huachuca, AZ to the Defense Supply Center Columbus, OH in September 2010.

3) Move the remaining integrated materiel management, user and related support functions in September 2010.

kk. Consolidate Ground Vehicle Development and Acquisition in a Joint Center. Move the joint robotics program development and acquisition activities to Detroit Arsenal, Warren, MI from Redstone Arsenal, Huntsville, AL, and consolidate them with the Program Executive Office Ground Combat Systems, Program Executive Office Combat Support and Combat Service Support and Tank Automotive Research Development Engineering Center in December 2009.

ll. Create an Air Integrated Weapons & Armaments Specialty Site for Guns and Ammunition. Move gun and ammunition Research and Development & Acquisition from Adelphi Laboratory Center, MD to Picatinny Arsenal, NJ in June 2010.

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mm. Establish Center for Rotary Wing Air Platform Development & Acquisition, Test and Evaluation. Move the Aviation Technical Test Center from Ft. Rucker, AL, to Redstone Arsenal, AL and consolidate it with the Redstone Technical Test Center at Redstone Arsenal, AL in January 2010.

nn. Co-locate Medical Headquarters.

1) Move the Office of the Secretary of Defense (Health Affairs), from leased facilities in Falls Church, VA to the National Naval Medical Center, Bethesda, MD in July 2010.

2) Move the Tricare Management Activity, Office of the Army Surgeon General from leased facilities in Falls Church, VA to the National Naval Medical Center, Bethesda, MD in July 2010.

3) Move the U.S. Army Medical Command from leased facilities in Falls Church, VA to the National Naval Medical Center, Bethesda, MD in July 2010.

B. APPROPRIATION REQUEST. \$537.2 million

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

VI. Fiscal Year 2011:

A. MAJOR EVENTS SCHEDULE.

1. **Construction.** None.

2. **Moves. Major actions planned include:**

a. Ft. Gillem, GA. Establish a contiguous enclave at Ft. Gillem, GA for the Georgia Army National Guard, the remainder of the 81st RRC units and the Criminal Investigation Division (CID) Forensics Laboratory in October 2010.

b. Ft. McPherson, GA.

1) Move Headquarters US Army Forces Command (FORSCOM) from Ft. McPherson, GA

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to Pope Air Force Base, NC in May 2011.

2) Move Headquarters US Army Reserve Command (USARC) from Ft McPherson, GA to Pope Air Force Base, NC in May 2011.

3) Move the Installation Management Agency Southeastern Region Headquarters from Ft McPherson, GA to Ft. Eustis, VA in June 2011.

4) Move U.S. Army Center for Health Promotion and Preventive Medicine-South (USACHPPM-S) from Ft McPherson, GA to Ft. Sam Houston, TX in May 2011.

c. Ft. Monmouth, NJ.

1) Move the US Army Military Academy Preparatory School from Ft. Monmouth, NJ to West Point, NY in May 2011.

2) Move the Joint Network Management System Program Office from Ft. Monmouth, NJ to Ft. Meade, MD in January 2011.

3) Relocate the elements of the Program Executive Office for Enterprise Information Systems from Ft. Monmouth, NJ and consolidate into the Program Executive Office, Enterprise Information Systems at Ft. Belvoir, VA in December 2010.

d. Red River AD, TX.

1) Move the depot maintenance of Tactical Missiles from Red River AD, TX to Letterkenny Army Depot, PA in October 2010.

2) Move the munitions maintenance functions of the Munitions Center from RRAD, TX to Blue Grass Army Depot, KY in April 2011

e. Ft. Monroe, VA.

1) Move the US Army Training & Doctrine Command (TRADOC) Headquarters from Ft. Monroe, VA to Ft. Eustis, VA in June 2011.

BASE REALIGNMENT AND CLOSURE 2005
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- 2) Move the Installation Management Agency (IMA) Northeast Region Headquarters from Ft. Monroe, VA to Ft. Eustis, VA in June 2011
- 3) Move the US Army Network Enterprise Technology Command (NETCOM) Northeast Region Headquarters from Ft. Monroe, VA to Ft. Eustis, VA in June 2011.
- 4) Move the Army Contracting Agency Northern Region Office from Ft. Monroe, VA to Ft. Eustis, VA in June 2011.
- 5) Move the US Army Accessions Command from Ft. Monroe, VA to Ft. Knox, KY in June 2011.
- 6) Move the US Army Cadet Command from Ft. Monroe, VA to Ft. Knox, KY in June 2011.

f. Operational Army (IGPBS).

- 1) Relocate 1st Armored Division and various echelons above division units from Germany to Ft. Bliss, TX in October 2010.
- 2) Relocate various echelons above division units from Korea to Ft. Bliss, TX in October 2010.
- 3) Relocate air defense artillery units from Ft. Bliss, TX to Ft. Sill, OK to accommodate the receiving of various units from Germany, Korea, Ft. Sill, OK, and Ft. Hood, TX in October 2010.

g. RC Transformation in Arkansas. Move all units from United States Army Reserve Center, Camden AR, into the Armed Forces Reserve Center, Camden, AR in November 2010.

h. RC Transformation in Oklahoma.

- 1) Move all units from the Keathley Army Reserve Center, Lawton OK and relocate to new site on Ft. Sill, OK in March 2011.

BASE REALIGNMENT AND CLOSURE 2005

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2) Move all units from the Burris Army Reserve Center, Lawton, OK and relocate to new site on Ft. Sill, OK in March 2011.

3) Move all units from the Wichita Fall United States Army Reserve Center, Wichita Falls, TX and relocate to new site on Ft. Sill, OK in March 2011.

4) Move all units from the 1st United States Army Reserve Center, Ft. Sill, OK and relocate to new site on Ft. Sill, OK in March 2011.

5) Move all the units from the 3d United States Army Reserve Center, Ft. Sill, OK and relocate to new site on Ft. Sill, OK in March 2011.

6) Move all the units from the 5th United States Army Reserve Center, Ft. Sill, OK and relocate to new site on Ft. Sill, OK in March 2011.

7) Move all the units from the 6th United States Army Reserve Center, Ft. Sill, OK and relocate to new site on Ft. Sill, OK in March 2011.

8) Move all the units from the Equipment Concentration Site (ECS), Ft. Sill, OK and relocate to new site on Ft. Sill, OK in March 2011.

i. Single Drill Sergeant School.

1) Move the Drill Sergeant School from Ft. Benning, GA to Ft. Jackson, SC in August 2011.

2) Move the Drill Sergeant School from Ft. Leonard Wood, MO to Ft. Jackson, SC in August 2011.

j. Combat Service Support Center.

1) Move the Transportation Center and School from Ft. Eustis, VA to Ft. Lee, VA during May 2011.

BASE REALIGNMENT AND CLOSURE 2005
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2) Move the Ordnance Center and School from Aberdeen Proving Ground MD to Ft. Lee, VA during May 2011.

3) Move the Missile and Munitions Center from Redstone Arsenal, AL to Ft. Lee, VA during May 2011.

k. Consolidate Army Test and Evaluation Command (ATEC) Headquarters. Move Army Test and Evaluation Command (ATEC), Park Center Four Park Center Four, Alexandria, VA, to Aberdeen Proving Ground, MD, in October 2010.

l. Sierra Army Depot, CA. Move ammunition storage from Sierra Army Depot, CA. to Tooele Army Depot, UT in April 2011.

m. Deseret Chemical Depot, UT. Move ownership of the storage igloos and magazines assigned to Deseret Chemical Depot, UT to Tooele Army Depot, UT in December 2012. **(NOTE: Movement Date outside BRAC Window.)**

n. Walter Reed National Military Medical Center.

1) Move all non-tertiary (primary and specialty) patient care functions to a new community hospital at Ft. Belvoir, VA in May 2011.

2) Move the Office of the Secretary of Defense supporting unit to Ft. Belvoir, VA in May 2011.

3) Move all non-tertiary (primary and specialty) patient care functions from Walter Reed Army Medical Center in Washington, DC to a new community hospital at Ft. Belvoir, VA in May 2011.

4) Move the Office of the Secretary of Defense supporting unit from Walter Reed Army Medical Center in Washington, DC to Ft. Belvoir, VA in May 2011.

o. Depot Level Reparable Procurement Management Consolidation.

**BASE REALIGNMENT AND CLOSURE 2005
ARMY OVERVIEW**

1) Move the procurement management and related support functions for depot-level reparable from Ft Huachuca, AZ to Aberdeen Proving Ground, MD in October 2010.

2) Move the remaining integrated materiel management, user, and related support functions from Rock Island Arsenal, IL to Detroit Arsenal, MI in September 2011.

B. APPROPRIATION REQUEST. \$437.4 million

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

Tab 50

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Single Drill Sergeant Sch-Commission Recommendation #50
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.075 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.075 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.263 | 0.263 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.075 | 0.000 | 0.000 | 0.000 | 0.000 | 0.263 | 0.338 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.075 | 0.000 | 0.000 | 0.000 | 0.000 | 0.263 | 0.338 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.075 | 0.000 | 0.000 | 0.000 | 0.000 | 0.263 | 0.338 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 1.728 | 1.764 | 3.492 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.314 | 0.320 | 0.634 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.580 | 0.594 | 1.174 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 0.000 | 2.622 | 2.678 | 5.300 |
| Grand Total Savings | 0.000 | 0.000 | 0.000 | 0.000 | 2.622 | 2.678 | 5.300 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 7 | 0 | 7 |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | (32) | 0 | (32) |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.075 | 0.000 | 0.000 | 0.000 | (2.622) | (2.416) | (4.963) |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Georgia, Missouri, South Carolina/Single Drill Sergeant School - Commission Recommendation #50

Realignment Package:

a. **Realign Fort Benning, GA, and Fort Leonard Wood, MO,** by relocating the Drill Sergeant School at each location to Fort Jackson, SC.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$263K.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

- a. Fort Jackson: \$75K; NEPA - Environmental Assessment.

Tab 51

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/US Army Garrison (Selfridge)-Commission Recommendation #51
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|-----------------|-----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.100 | 0.000 | 0.437 | 0.000 | 0.000 | 0.000 | 0.537 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 4.950 | 4.950 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.100 | 0.000 | 0.437 | 0.000 | 0.000 | 4.950 | 5.487 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.100 | 0.000 | 0.437 | 0.000 | 0.000 | 4.950 | 5.487 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.100 | 0.000 | 0.437 | 0.000 | 0.000 | 4.950 | 5.487 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 9.482 | 9.482 | 18.964 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.138 | 0.141 | 0.279 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 1.000 | 1.021 | 2.021 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.435 | 0.444 | 0.879 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 1.932 | 1.972 | 3.904 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.000 | 3.226 | 3.294 | 6.520 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 3.328 | 3.398 | 6.726 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.253 | 0.258 | 0.511 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 0.000 | 19.794 | 20.010 | 39.804 |
| Grand Total Savings | 0.000 | 0.000 | 0.000 | 0.000 | 19.794 | 20.010 | 39.804 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | (132) | 0 | (132) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | (12) | 0 | (12) |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.100 | 0.000 | 0.437 | 0.000 | (19.794) | (15.060) | (34.317) |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Michigan/U.S. Army Garrison Michigan (Selfridge) - Commission Recommendation #51

Closure Package:

a. **Close United States Army Garrison Michigan at Selfridge,** which is located on Selfridge Air National Guard Base. Retain an enclave to support the Dynamic Structural Load Simulator (Bridging) Laboratory and the Water Purification Laboratory on Selfridge.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$4,950K.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental actions:

- a. USAG Selfridge:
 - \$100K: Study - Environmental Condition of Property; NEPA - Environmental Assessment.
 - \$437K: Military Munitions Response Program (MMRP).

Tab 52

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/USAR New England-Commission Recommendation #52
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 34.000 | 0.000 | 0.000 | 0.000 | 0.000 | 34.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.532 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.532 |
| Operations & Maintenance | 0.000 | 0.938 | 4.068 | 0.000 | 0.000 | 0.000 | 5.006 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 1.408 | 0.000 | 0.000 | 0.000 | 0.000 | 1.408 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.532 | 36.346 | 4.068 | 0.000 | 0.000 | 0.000 | 40.946 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.532 | 36.346 | 4.068 | 0.000 | 0.000 | 0.000 | 40.946 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.532 | 36.346 | 4.068 | 0.000 | 0.000 | 0.000 | 40.946 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 2.707 | 3.173 | 3.255 | 3.324 | 12.459 |
| Other | 0.000 | 0.000 | 3.500 | 7.179 | 7.365 | 7.520 | 25.564 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 6.207 | 10.352 | 10.620 | 10.844 | 38.023 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 4.205 | 4.314 | 4.405 | 12.924 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 5.374 | 5.374 | 5.374 | 16.122 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 5.768 | 5.768 | 5.768 | 17.304 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.785 | 0.785 | 0.785 | 2.355 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.367 | 0.367 | 0.367 | 1.101 |
| BOS | 0.000 | 0.000 | 0.000 | 0.116 | 0.116 | 0.116 | 0.348 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 1.655 | 1.655 | 1.655 | 4.965 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 18.270 | 18.379 | 18.470 | 55.119 |
| Grand Total Savings | 0.000 | 0.000 | 0.000 | 18.270 | 18.379 | 18.470 | 55.119 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | (44) | 0 | 0 | (44) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | (46) | 0 | 0 | (46) |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.532 | 36.346 | 4.068 | (18.270) | (18.379) | (18.470) | (14.173) |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Massachusetts, Connecticut/USAR
Command and Control New England - Commission Recommendation #52

Closure/Realignment Package:

a. Close the Westover Armed Forces Reserve Center, Chicopee, MA, the MacArthur United States Army Reserve Center, Springfield, MA, the United States Army Reserve Area Maintenance Support Activity, Windsor Locks, CT, and realign the Malony United States Army Reserve Center on Devens Reserve Forces Training Area by disestablishing the 94th Regional Readiness Command, and relocate all units from the closed facilities to a new Armed Forces Reserve Center on Westover Air Reserve Base. Establish an Army Reserve Maneuver Enhancement Brigade headquarters in the new Armed Forces Reserve Center on Westover Air Reserve Base.

b. Realign Devens Reserve Forces Training Area by relocating the 5th JTF, 654th ASG and the 382nd MP Battalion to the new Armed Forces Reserve Center on Westover Air Reserve Base. The new Armed Forces Reserve Center shall have the capability to accommodate Massachusetts Army National Guard units from the Massachusetts Army National Guard Armory in Agawam, MA, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction:

| <u>Location</u> | <u>Project Title</u> | <u>FY</u> | <u>PN</u> | <u>Amount (\$ in 000)</u> |
|----------------------------------|--------------------------------|-----------|-----------|-------------------------------|
| Westover AFB, MA | Armed Forces Reserve Center | 2007 | 64798 | \$34,000 |
| Subtotal for FY 2007 | | | | \$34,000 |
| TOTAL PROGRAM FOR FY 2006 - 2011 | | | | \$34,000 |

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$5,006K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$1,408K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. AMSA Windsor Locks: \$64,000; Study - Environmental Condition of Property.

b. AFRC Westover: \$403,000; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

c. RC MacArthur: \$65,000; Study - Environmental Condition of Property.

| | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------------------------|----------------------------|-------------------------------------------------|---------------------------------------------------------|--------------|
| 1. COMPONENT ARMY/BCA | | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | | | 2. DATE 15 MAR 2006 | |
| 3. INSTALLATION AND LOCATION Westover AFB Massachusetts | | | | 4. PROJECT TITLE Armed Forces Reserve Center | | |
| 5. PROGRAM ELEMENT | | 6. CATEGORY CODE 171 | 7. PROJECT NUMBER 64798 | | 8. PROJECT COST (\$000) Auth 34,000 Approp 34,000 | |
| 9. COST ESTIMATES | | | | | | |
| ITEM | | UM (M/E) | QUANTITY | | UNIT COST | COST (\$000) |
| <u>PRIMARY FACILITY</u> | | | | | | 24,641 |
| Armed Forces Reserve Center | | m2 (SF) | 12,481 (134,340) | | 1,542 | (19,246) |
| Vehicle Maintenance Shop | | m2 (SF) | 2,344 (25,233) | | 1,665 | (3,904) |
| Organizational Unit Storage | | m2 (SF) | 338.63 (3,645) | | 755.52 | (256) |
| Organizational Parking | | LS | -- | | -- | (578) |
| Antiterrorism Measures | | LS | -- | | -- | (244) |
| Building Information Systems | | LS | -- | | -- | (413) |
| <u>SUPPORTING FACILITIES</u> | | | | | | 4,659 |
| Electric Service | | LS | -- | | -- | (493) |
| Water, Sewer, Gas | | LS | -- | | -- | (657) |
| Paving, Walks, Curbs & Gutters | | LS | -- | | -- | (375) |
| Storm Drainage | | LS | -- | | -- | (164) |
| Site Imp(1,972) Demo(225) | | LS | -- | | -- | (2,197) |
| Information Systems | | LS | -- | | -- | (729) |
| Antiterrorism Measures | | LS | -- | | -- | (44) |
| ESTIMATED CONTRACT COST | | | | | | 29,300 |
| CONTINGENCY PERCENT (5.00%) | | | | | | 1,465 |
| SUBTOTAL | | | | | | 30,765 |
| SUPV, INSP & OVERHEAD (5.70%) | | | | | | 1,754 |
| DESIGN/BUILD - DESIGN COST | | | | | | 1,231 |
| TOTAL REQUEST | | | | | | 33,750 |
| TOTAL REQUEST (ROUNDED) | | | | | | 34,000 |
| INSTALLED EQT-OTHER APPROP | | | | | | (340) |
| 10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the Armed Forces Reserve Center, Organizational Maintenance Shop(OMS)/Area Maintenance Support Activity (AMSA), unit storage building and organizational parking. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Accessibility for disabled persons will be provided. Force protection measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Demolish 7 Buildings (TOTAL 2,590 m2/27,876 SF). Air Conditioning (Estimated 1,583 kW/450 Tons). | | | | | | |
| 11. REQ: 15,058 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct an Armed Forces Reserve Center. (Current Mission) REQUIREMENT: This project will provide a 1,000-member training facility with space for the units from the existing Westover AR Center, Chicopee, MA, the Arthur MacArthur AR Center, Springfield, MA, AMSA Shop, Windsor Locks, CT and from the AR Center at Devens Reserve Forces Training Area (RFTA), Ayer, MA and a new Sustainment Brigade unit. This move from the existing buildings is to | | | | | | |

| | | |
|--------------------------|--------------------------------------------|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 15 MAR 2006 |
|--------------------------|--------------------------------------------|------------------------|

3. INSTALLATION AND LOCATION

Westover AFB, Massachusetts

| | |
|-------------------------------------------------|----------------------------|
| 4. PROJECT TITLE Armed Forces Reserve Center | 5. PROJECT NUMBER 64798 |
|-------------------------------------------------|----------------------------|

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

| | |
|--------------------------------------|----------|
| (b) All Other Design Costs..... | 1,320 |
| (c) Total Design Cost..... | 2,950 |
| (d) Contract..... | 1,760 |
| (e) In-house..... | 1,190 |
| (4) Construction Contract Award..... | DEC 2006 |
| (5) Construction Start..... | MAY 2007 |
| (6) Construction Completion..... | JAN 2009 |

B. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|-------------------------------|--------------------------------|----------------------------------------------|---------------------|
| Kitchen Equipment | BCA OP | 2008 | 111 |
| Info Sys - ISC | BCA-OP | 2008 | 229 |
| | | TOTAL | 340 |

Installation Engineer: MAJ San Nicolas
Phone Number: 703 601-1939

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Tab 53

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/USAR Northeast-Commission Recommendation #53
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 40.000 | 21.000 | 44.000 | 0.000 | 0.000 | 0.000 | 105.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.759 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.759 |
| Operations & Maintenance | 0.000 | 3.892 | 4.267 | 2.698 | 0.000 | 0.000 | 10.857 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 2.525 | 2.632 | 0.000 | 0.000 | 0.000 | 5.157 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 40.759 | 27.417 | 50.899 | 2.698 | 0.000 | 0.000 | 121.774 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 40.759 | 27.417 | 50.899 | 2.698 | 0.000 | 0.000 | 121.774 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 40.759 | 27.417 | 50.899 | 2.698 | 0.000 | 0.000 | 121.774 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 9.919 | 14.488 | 14.863 | 15.175 | 54.445 |
| Military Personnel | 0.000 | 0.000 | 2.175 | 4.460 | 4.576 | 4.672 | 15.883 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 12.094 | 18.948 | 19.439 | 19.847 | 70.328 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.309 | 0.000 | 0.000 | 0.000 | 0.309 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.309 | 0.000 | 0.000 | 0.000 | 0.309 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 17.173 | 17.173 | 17.173 | 51.519 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 9.550 | 9.798 | 10.003 | 29.351 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 18.447 | 18.925 | 19.323 | 56.695 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 1.296 | 1.329 | 1.357 | 3.982 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 4.441 | 4.555 | 4.651 | 13.647 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 2.694 | 2.764 | 2.820 | 8.278 |
| BOS | 0.000 | 0.000 | 0.000 | 2.304 | 2.364 | 2.414 | 7.082 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 55.905 | 56.908 | 57.741 | 170.554 |
| Grand Total Savings | 0.000 | 0.000 | 0.309 | 55.905 | 56.908 | 57.741 | 170.863 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | (126) | 0 | 0 | (126) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | (238) | 0 | 0 | (238) |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 40.759 | 27.417 | 50.590 | (53.207) | (56.908) | (57.741) | (49.089) |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania, New Jersey, New York, Illinois/USAR Command and Control - Northeast - Commission Recommendation #53

Closure/Realignment Package:

a. Realign Pitt USARC, Coraopolis, PA, by disestablishing the HQ 99th Regional Readiness Command and establishing a Northeast Regional Readiness Command Headquarters at Fort Dix, NJ.

b. Close Camp Kilmer, NJ, and relocate the HQ 78th Division at Fort Dix, NJ.

c. Realign Fort Totten, NY, by disestablishing the HQ 77th Regional Readiness Command and establishing a Sustainment Brigade at Fort Dix, NJ.

d. Realign Fort Sheridan, IL, by relocating the 244th Aviation Brigade to Fort Dix, NJ.

e. Realign Fort Dix, NJ, by relocating Equipment Concentration Site 27 to the New Jersey Army National Guard Mobilization and Training Equipment Site joint facility at Lakehurst, NJ.

f. Close Charles Kelly Support Center and relocate units to Pitt US Army Reserve Center, Coraopolis, PA.

g. Close Carpenter USARC, Poughkeepsie, NY, close McDonald USARC, Jamaica, NY, close Fort Tilden USARC, Far Rockaway, NY, close Muller USARC, Bronx, NY, and relocate units to a new Armed Forces Reserve Center at Fort Totten, NY.

h. Close the United States Army Reserve Center on Fort Hamilton, NY and relocate the New York Recruiting Battalion Headquarters and Army Reserve units into a new Armed Forces Reserve Center on Fort Hamilton, NY. The new AFRC shall have the capacity to accommodate units from the NYARNG 47th Regiment Marcy Armory, Brooklyn and the Brooklyn Bedford Armory/OMS, Brooklyn, NY, if the state decides to relocate those National Guard units. 7

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued) 7**

One-Time Implementation Costs:

Military Construction:

| <u>Location</u> | <u>Project Title</u> | <u>FY</u> | <u>PN</u> | <u>Amount (\$ in 000)</u> |
|----------------------------------|--------------------------|-----------|-----------|-------------------------------|
| Ft. Dix | Armed Forces Reserve Ctr | 2006 | 64488 | \$40,000 |
| Subtotal for FY 2006 | | | | \$40,000 |
| Ft. Totten | Armed Forces Reserve Ctr | 2007 | 64499 | \$21,000 |
| Subtotal for FY 2007 | | | | \$21,000 |
| Ft. Hamilton | Armed Forces Reserve Ctr | 2008 | 64588 | \$44,000 |
| Subtotal for FY 2008 | | | | \$44,000 |
| TOTAL PROGRAM FOR FY 2006 - 2011 | | | | \$105,000 |

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$10,857K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$5,157K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

- a. Camp Kilmer, NJ: \$150K - Study, Environmental Condition of Property
- b. Carpenter USARC: \$150K - Study, Environmental Condition of Property
- c. Ft. Tilden USARC: \$150K - Study, Environmental Condition of Property
- d. Kelly Support Center: \$109K - Study, Environmental Condition of Property
- e. Ft. Dix: \$50K - NEPA Environmental Assessment
- f. Ft. Hamilton: \$50K - NEPA Environmental Assessment
- g. Lakehurst, NJ: \$50K - NEPA Environmental Assessment
- h. Ft. Totten, NY: \$50K - NEPA Environmental Assessment

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| 1.COMONENT ARMY/BCA | | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | | | 2.DATE 15 MAR 2006 | |
| 3.INSTALLATION AND LOCATION Fort Dix New Jersey | | | | 4.PROJECT TITLE Armed Forces Reserve Center | | |
| 5.PROGRAM ELEMENT | | 6.CATEGORY CODE 171 | 7.PROJECT NUMBER 64488 | | 8.PROJECT COST (\$000) Auth 40,000 Approp 40,000 | |
| 9.COST ESTIMATES | | | | | | |
| ITEM | | UM (M/E) | QUANTITY | | UNIT COST | COST (\$000) |
| <u>PRIMARY FACILITY</u> | | | | | | 29,657 |
| Army Reserve Center | | m2 (SF) | 16,219 (174,582) | | 1,570 | (25,470) |
| Vehicle Maintenance Shop | | m2 (SF) | 1,467 (15,787) | | 1,792 | (2,629) |
| Organizational Unit Storage | | m2 (SF) | 352.66 (3,796) | | 763.04 | (269) |
| Organizational Parking | | LS | -- | | -- | (185) |
| Antiterrorism Measures | | LS | -- | | -- | (294) |
| Building Information Systems | | LS | -- | | -- | (810) |
| <u>SUPPORTING FACILITIES</u> | | | | | | 5,338 |
| Electric Service | | LS | -- | | -- | (613) |
| Water, Sewer, Gas | | LS | -- | | -- | (818) |
| Paving, Walks, Curbs & Gutters | | LS | -- | | -- | (437) |
| Storm Drainage | | LS | -- | | -- | (205) |
| Site Imp(2,454) Demo() | | LS | -- | | -- | (2,454) |
| Information Systems | | LS | -- | | -- | (758) |
| Antiterrorism Measures | | LS | -- | | -- | (53) |
| ESTIMATED CONTRACT COST | | | | | | 34,995 |
| CONTINGENCY PERCENT (5.00%) | | | | | | 1,750 |
| SUBTOTAL | | | | | | 36,745 |
| SUPV, INSP & OVERHEAD (5.70%) | | | | | | 2,094 |
| DESIGN/BUILD - DESIGN COST | | | | | | 1,470 |
| TOTAL REQUEST | | | | | | 40,309 |
| TOTAL REQUEST (ROUNDED) | | | | | | 40,000 |
| INSTALLED EQT-OTHER APPROP | | | | | | (146) |
| 10.Description of Proposed Construction Construct an Army Reserve Center (ARC). Primary facilities will include an Army Reserve Center, a combined Organizational Maintenance Shop (OMS)and Area Maintenance Support Activity (AMSA), unit storage and organizational parking area. Heating and air conditioning will be included. Supporting facilities include paving, fencing, general site improvements, extension of utilities and storm water management. Accessibility for the disabled will be provided. Force protection measures will include maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 1,551 kW/441 Tons). | | | | | | |
| 11. REQ: 16,219 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct an Army Reserve Center. (Current Mission) REQUIREMENT: This project is required to provide a 1,000-member AR Center to enable the relocation of a Maneuver Enhance Brigade, a Training Division, Aviation Brigade, Regional Management Command, Division Band, and Medical Team and permit the closure of the Kilmer AR Center, Edison, NJ, realign the Sheridan ARC, Sheridan, IL, and realign the Pitt AR Center, Coraopolis, PA, as | | | | | | |

| | | |
|--------------------------|--------------------------------------------|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 15 MAR 2006 |
|--------------------------|--------------------------------------------|------------------------|

3. INSTALLATION AND LOCATION
Fort Dix, New Jersey

| | |
|-------------------------------------------------|----------------------------|
| 4. PROJECT TITLE Armed Forces Reserve Center | 5. PROJECT NUMBER 64488 |
|-------------------------------------------------|----------------------------|

REQUIREMENT: (CONTINUED)

directed by BRAC 05.

CURRENT SITUATION: The Kilmer AR Center was constructed in 1978 and contains 7 units in 4 buildings. The center is 132 percent utilized and has not had any improvements since construction. The substandard existing space at this center does not allow the AR units to stay with current technology due to the inadequate utility systems. The Sheridan AR Center consist of 37 buildings for 27 units with a utilization rate of 67 percent due to poor building configuration, design, excess circulation, and building conditions. The Regional Readiness Command is currently located at Coraopolis, PA. and is disestablishing to form a Regional Management Command to be located at Fort Dix, NJ.

IMPACT IF NOT PROVIDED: If this project is not provided, the Division Headquarters, its' support units and the aviation units will not be able to implement the BRAC 05 directive.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

| | |
|------------------------------------------------------|----------|
| (a) Date Design Started..... | FEB 2006 |
| (b) Percent Complete As Of January 2005..... | .00 |
| (c) Date 35% Designed..... | JUN 2006 |
| (d) Date Design Complete..... | OCT 2006 |
| (e) Parametric Cost Estimating Used to Develop Costs | NO |
| (f) Type of Design Contract: Design-build | |

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

| | |
|-------------------------------------------------|-------|
| (a) Production of Plans and Specifications..... | 1,200 |
| (b) All Other Design Costs..... | 400 |
| (c) Total Design Cost..... | 1,600 |
| (d) Contract..... | |
| (e) In-house..... | 1,600 |

| | | |
|--------------------------|--------------------------------------------|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 15 MAR 2006 |
|--------------------------|--------------------------------------------|------------------------|

| | |
|------------------------------------------------------|--|
| 3. INSTALLATION AND LOCATION Fort Dix, New Jersey | |
|------------------------------------------------------|--|

| | |
|-------------------------------------------------|----------------------------|
| 4. PROJECT TITLE Armed Forces Reserve Center | 5. PROJECT NUMBER 64488 |
|-------------------------------------------------|----------------------------|

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (4) Construction Contract Award..... AUG 2006
- (5) Construction Start..... NOV 2006
- (6) Construction Completion..... NOV 2007

B. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|-----------------------------------|------------------------------------|------------------------------------------------------|-------------------------|
| Info Sys - ISC | BCA-OP | 2007 | 146 |
| | | TOTAL | <u>146</u> |

Installation Engineer: MAJ San Nicolas
Phone Number: 703 601-1939

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| 1.COMONENT ARMY/BCA | | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | | | 2.DATE 15 MAR 2006 | |
| 3.INSTALLATION AND LOCATION Fort Totten New York | | | | 4.PROJECT TITLE Armed Forces Reserve Center | | |
| 5.PROGRAM ELEMENT | | 6.CATEGORY CODE 171 | 7.PROJECT NUMBER 64499 | | 8.PROJECT COST (\$000) Auth 21,000 Approp 21,000 | |
| 9.COST ESTIMATES | | | | | | |
| ITEM | | UM (M/E) | QUANTITY | | UNIT COST | COST (\$000) |
| <u>PRIMARY FACILITY</u> | | | | | | 15,368 |
| Armed Forces Reserve Center | | m2 (SF) | 7,035 (75,724) | | 2,055 | (14,457) |
| Organizational Parking | | LS | -- | | -- | (254) |
| Antiterrorism Measures | | LS | -- | | -- | (152) |
| Building Information Systems | | LS | -- | | -- | (505) |
| <u>SUPPORTING FACILITIES</u> | | | | | | 3,108 |
| Electric Service | | LS | -- | | -- | (282) |
| Water, Sewer, Gas | | LS | -- | | -- | (377) |
| Paving, Walks, Curbs & Gutters | | LS | -- | | -- | (347) |
| Storm Drainage | | LS | -- | | -- | (94) |
| Site Imp(1,131) Demo(244) | | LS | -- | | -- | (1,375) |
| Information Systems | | LS | -- | | -- | (605) |
| Antiterrorism Measures | | LS | -- | | -- | (28) |
| ESTIMATED CONTRACT COST | | | | | | 18,476 |
| CONTINGENCY PERCENT (5.00%) | | | | | | 924 |
| SUBTOTAL | | | | | | 19,400 |
| SUPV, INSP & OVERHEAD (5.70%) | | | | | | 1,106 |
| DESIGN/BUILD - DESIGN COST | | | | | | 776 |
| TOTAL REQUEST | | | | | | 21,282 |
| TOTAL REQUEST (ROUNDED) | | | | | | 21,000 |
| INSTALLED EQT-OTHER APPROP | | | | | | (507) |
| 10.Description of Proposed Construction Construct an Armed Forces Reserve Center (ARC). Primary facilities include the Armed Forces Reserve Center, organizational vehicle parking and building information systems. Supporting facilities include paving, fencing, general site improvements, extension of utilities and stormwater management. Connection will be provided to the fire detection and alarm system and building information systems. Accessibility for the disabled will be provided. Force protection measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Demolish 1 Building at AR Center, NY (TOTAL 899 m2/9,682 SF). Air Conditioning (Estimated 1,407 kW/400 Tons). | | | | | | |
| 11. REQ: 7,035 m2 ADQT: NONE SUBSTD: 8,919 m2 PROJECT: Construct an Armed Forces Reserve Center (AFRC) . (Current Mission) REQUIREMENT: This project is required to provide permanent adequate facilities to permit 18 units from the 2LT Glen Carpenter AR Center, Poukeepsie, NY, 2LT Thomas J. McDonald AR Center, Jamaica, NY, Fort Tilden AR Center, Fort Tilden, NY and SGT Joseph E. Muller AR Center, Bronx, NY, as | | | | | | |

| | | |
|------------------------------|--------------------------------------------|----------------------------|
| 1. COMPONENT ARMY/BCA | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 15 MAR 2006 |
|------------------------------|--------------------------------------------|----------------------------|

3. INSTALLATION AND LOCATION

Fort Totten, New York

| | |
|-----------------------------------------------------|--------------------------------|
| 4. PROJECT TITLE Armed Forces Reserve Center | 5. PROJECT NUMBER 64499 |
|-----------------------------------------------------|--------------------------------|

REQUIREMENT: (CONTINUED)
directed by BRAC 05.
CURRENT SITUATION: BRAC 05 relocates the units from Poughkeepsie, Jamaica, Fort Tilden and Bronx, NY AR Centers to Fort Totten AR Center, Fort Totten, NY. The Carpenter ARC was built in 1955, the McDonald ARC was built in 1955, the Fort Tilden ARC was built in the late 1950's, and the Muller ARC was built in 1959, and none have had any improvements since their initial construction.
IMPACT IF NOT PROVIDED: If this project is not provided, permanent adequate facilities will not be available on Fort Totten to permit the realignment of affected units, as directed by BRAC 05.
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
- | | |
|------------------------------------------------------|----------|
| (a) Date Design Started..... | MAR 2006 |
| (b) Percent Complete As Of January 2006..... | .00 |
| (c) Date 35% Designed..... | MAR 2007 |
| (d) Date Design Complete..... | AUG 2007 |
| (e) Parametric Cost Estimating Used to Develop Costs | NO |
| (f) Type of Design Contract: Design-build | |
- (2) Basis:
- (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
- | | |
|-------------------------------------------------|-----|
| (a) Production of Plans and Specifications..... | 582 |
| (b) All Other Design Costs..... | 388 |
| (c) Total Design Cost..... | 970 |
| (d) Contract..... | 582 |
| (e) In-house..... | 388 |
- (4) Construction Contract Award..... DEC 2006
- (5) Construction Start..... MAY 2007

| | | |
|------------------------|--------------------------------------------|-----------------------|
| 1.COMONENT ARMY/BCA | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | 2.DATE 15 MAR 2006 |
|------------------------|--------------------------------------------|-----------------------|

3.INSTALLATION AND LOCATION
Fort Totten, New York

| | |
|------------------------------------------------|---------------------------|
| 4.PROJECT TITLE Armed Forces Reserve Center | 5.PROJECT NUMBER 64499 |
|------------------------------------------------|---------------------------|

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(6) Construction Completion..... NOV 2008

B. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|-----------------------------------|------------------------------------|------------------------------------------------------|-------------------------|
| Kitchen Equipment | BCA OP | 2008 | 112 |
| Info Sys - ISC | BCA-OP | 2008 | 395 |
| | | TOTAL | <u>507</u> |

Installation Engineer: MAJ San Nicolas
Phone Number: 703-601-1939

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Tab 54

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/USAR Northwest-Commission Recommendation #54
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 21.000 | 52.000 | 0.000 | 0.000 | 0.000 | 0.000 | 73.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.187 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.187 |
| Operations & Maintenance | 0.000 | 3.174 | 6.221 | 0.000 | 0.000 | 0.000 | 9.395 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 3.022 | 0.000 | 0.000 | 0.000 | 0.000 | 3.022 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 21.187 | 58.196 | 6.221 | 0.000 | 0.000 | 0.000 | 85.604 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 21.187 | 58.196 | 6.221 | 0.000 | 0.000 | 0.000 | 85.604 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 21.187 | 58.196 | 6.221 | 0.000 | 0.000 | 0.000 | 85.604 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 7.693 | 11.546 | 11.846 | 12.094 | 43.179 |
| Military Personnel | 0.000 | 0.000 | 3.003 | 4.847 | 4.973 | 5.077 | 17.900 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 10.696 | 16.393 | 16.819 | 17.171 | 61.079 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.243 | 0.000 | 0.000 | 0.000 | 0.243 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.243 | 0.000 | 0.000 | 0.000 | 0.243 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 5.786 | 11.571 | 11.571 | 11.571 | 40.499 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 2.229 | 4.573 | 4.692 | 4.790 | 16.285 |
| Enlisted Salary | 0.000 | 0.000 | 3.761 | 7.716 | 7.916 | 8.082 | 27.475 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 2.139 | 2.193 | 2.240 | 2.298 | 8.871 |
| Recapitalization | 0.000 | 0.000 | 0.982 | 1.007 | 1.034 | 1.055 | 4.079 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 14.898 | 27.061 | 27.453 | 27.797 | 97.208 |
| Grand Total Savings | 0.000 | 0.000 | 15.141 | 27.061 | 27.453 | 27.797 | 97.451 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | (89) | 0 | 0 | 0 | (89) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | (86) | 0 | 0 | 0 | (86) |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 21.187 | 58.196 | (8.919) | (27.061) | (27.453) | (27.797) | (11.846) |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington, Utah, Minnesota, Wisconsin, Kansas/USAR Command and Control - Northwest - Commission Recommendation #54

Closure/Realignment Package:

a. Close Vancouver Barracks and relocate the 104th Division (IT) to Fort Lewis, WA. Relocate all other units to a new Armed Forces Reserve Center in Vancouver, WA.

b. Close Fort Lawton by disestablishing the 70th Regional Readiness Command, relocate all other units to a new Armed Forces Reserve Center on Fort Lewis, WA, and establish a Maneuver Enhancement Brigade.

c. Realign Fort Snelling, MN, by disestablishing the 88th Regional Readiness Command and establish the Northwest Regional Readiness Command Headquarters at Fort McCoy, WI.

d. Realign the Wichita US Army Reserve Center by disestablishing the 89th Regional Readiness Command and establishing a Sustainment Unit of Action at the Wichita Army Reserve Center in support of the Northwest Regional Readiness Command at Fort McCoy, WI.

e. Realign Fort Douglas, UT, by disestablishing the 96th Regional Readiness Command and establishing a Sustainment Unit of Action in support of the Northwest Regional Readiness Command at Fort McCoy, WI.

One-Time Implementation Costs:

Military Construction:

| <u>Location</u> | <u>Project Title</u> | <u>FY</u> | <u>PN</u> | <u>Amount (\$ in 000)</u> |
|----------------------|--------------------------|-----------|-----------|-------------------------------|
| Ft. McCoy | Armed Forces Reserve Ctr | 2006 | 64750 | \$21,000 |
| Subtotal for FY 2006 | | | | \$21,000 |
| Ft. Lewis | Armed Forces Reserve Ctr | 2007 | 64492 | \$24,000 |
| Vancouver | Armed Forces Reserve Ctr | 2007 | 64585 | \$28,000 |
| Subtotal for FY 2007 | | | | \$52,000 |

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

| | | | |
|----------------------------------|--|--|----------|
| TOTAL PROGRAM FOR FY 2006 - 2011 | | | \$73,000 |
|----------------------------------|--|--|----------|

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$9,395K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$3,022K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Vancouver Barracks: \$85K - Study, Environmental Condition of Property/NEPA, Environmental Assessments

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

b. Ft. Lawton: \$67K - Study, Environmental Condition of
Property/NEPA, Environmental Assessment

c. Ft. McCoy: \$35K - NEPA, Environmental Assessment

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| 1.COMPONENT ARMY/BCA | | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | | | 2.DATE 15 MAR 2006 | |
| 3.INSTALLATION AND LOCATION Fort McCoy Wisconsin | | | | 4.PROJECT TITLE Armed Forces Reserve Center | | |
| 5.PROGRAM ELEMENT | | 6.CATEGORY CODE 171 | 7.PROJECT NUMBER 64750 | | 8.PROJECT COST (\$000) Auth 21,000 Approp 21,000 | |
| 9.COST ESTIMATES | | | | | | |
| ITEM | | UM (M/E) | QUANTITY | | UNIT COST | COST (\$000) |
| <u>PRIMARY FACILITY</u> | | | | | | 15,654 |
| Army Reserve Center | | m2 (SF) | 9,290 (| 100,000) | 1,584 | (14,714) |
| Organizational Unit Storage | | m2 (SF) | 113.06 (| 1,217) | 749.91 | (85) |
| Organizational Parking | | LS | -- | -- | -- | (101) |
| Antiterrorism Measures | | LS | -- | -- | -- | (155) |
| Building Information Systems | | LS | -- | -- | -- | (599) |
| <u>SUPPORTING FACILITIES</u> | | | | | | 2,818 |
| Electric Service | | LS | -- | -- | -- | (228) |
| Water, Sewer, Gas | | LS | -- | -- | -- | (304) |
| Paving, Walks, Curbs & Gutters | | LS | -- | -- | -- | (649) |
| Storm Drainage | | LS | -- | -- | -- | (76) |
| Site Imp(911) Demo() | | LS | -- | -- | -- | (911) |
| Information Systems | | LS | -- | -- | -- | (622) |
| Antiterrorism Measures | | LS | -- | -- | -- | (28) |
| ESTIMATED CONTRACT COST | | | | | | 18,472 |
| CONTINGENCY PERCENT (5.00%) | | | | | | 924 |
| SUBTOTAL | | | | | | 19,396 |
| SUPV, INSP & OVERHEAD (5.70%) | | | | | | 1,106 |
| DESIGN/BUILD - DESIGN COST | | | | | | 776 |
| TOTAL REQUEST | | | | | | 21,278 |
| TOTAL REQUEST (ROUNDED) | | | | | | 21,000 |
| INSTALLED EQT-OTHER APPROP | | | | | | (3,556) |
| 10.Description of Proposed Construction Construct an Army Reserve Center (ARC). Primary facilities include the Army Reserve Center, organizational unit storage and organizational unit parking. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Accessibility for individuals with disabilities will be provided. Force protection measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 1,407 kW/400 Tons). | | | | | | |
| 11. REQ: 9,403 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct a 400-member Army Reserve Center. (Current Mission) REQUIREMENT: This project is required to provide permanent adequate facilities for the activation of the Northwest Regional Management Command at Fort McCoy, Wisconsin. CURRENT SITUATION: The 88th Regional Readiness Command, located at Fort Snelling, Mn will be disestablished and the Northwest Regional Management Command will be activated at Fort McCoy, WI as directed by BRAC 05. | | | | | | |

| | | |
|----------------------------|--------------------------------------------|---------------------------|
| 1.COMONENT ARMY/BCA | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2.DATE 15 MAR 2006 |
|----------------------------|--------------------------------------------|---------------------------|

3.INSTALLATION AND LOCATION

Fort McCoy, Wisconsin

| | |
|----------------------------------------------------|-------------------------------|
| 4.PROJECT TITLE Armed Forces Reserve Center | 5.PROJECT NUMBER 64750 |
|----------------------------------------------------|-------------------------------|

IMPACT IF NOT PROVIDED: If this project is not provided, permanent adequate facilities will not be available for the Northwest Regional Management Command, which will be activated at Fort McCoy, as directed by BRAC 05.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... FEB 2006
 - (b) Percent Complete As Of January 2005..... .00
 - (c) Date 35% Designed..... JUN 2006
 - (d) Date Design Complete..... OCT 2006
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 650
 - (b) All Other Design Costs..... 190
 - (c) Total Design Cost..... 840
 - (d) Contract.....
 - (e) In-house..... 840

- (4) Construction Contract Award..... AUG 2006

- (5) Construction Start..... NOV 2006

- (6) Construction Completion..... NOV 2007

| | | |
|--------------------------|--------------------------------------------|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 15 MAR 2006 |
|--------------------------|--------------------------------------------|------------------------|

3. INSTALLATION AND LOCATION

Fort McCoy, Wisconsin

| | |
|-------------------------------------------------|----------------------------|
| 4. PROJECT TITLE Armed Forces Reserve Center | 5. PROJECT NUMBER 64750 |
|-------------------------------------------------|----------------------------|

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|-----------------------------------|------------------------------------|------------------------------------------------------|-------------------------|
| Furniture | BRAC O&M | 2008 | 2,891 |
| Cages | BRAC O&M | 2008 | 297 |
| Shelving | BRAC O&M | 2008 | 178 |
| Lockers | BRAC O&M | 2008 | 22 |
| Physical Fitness | BRAC O&M | 2008 | 63 |
| Info Sys - ISC | BCA-OP | 2007 | 105 |
| | | TOTAL | 3,556 |

Installation Engineer: Mr. Dias
Phone Number: 703 601-1940

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| 1. COMPONENT ARMY/BCA | | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | | | 2. DATE 15 MAR 2006 | |
| 3. INSTALLATION AND LOCATION Fort Lewis Washington | | | | 4. PROJECT TITLE Armed Forces Reserve Center | | |
| 5. PROGRAM ELEMENT | | 6. CATEGORY CODE 171 | 7. PROJECT NUMBER 64492 | | 8. PROJECT COST (\$000) Auth 24,000 Approp 24,000 | |
| 9. COST ESTIMATES | | | | | | |
| ITEM | | UM (M/E) | QUANTITY | | UNIT COST | COST (\$000) |
| <u>PRIMARY FACILITY</u> | | | | | | 17,387 |
| Armed Forces Reserve Center | | m2 (SF) | 9,813 (105,630) | | 1,461 | (14,340) |
| Vehicle Maintenance Shop | | m2 (SF) | 1,006 (10,826) | | 1,748 | (1,758) |
| Organizational Unit Storage | | m2 (SF) | 564.20 (6,073) | | 684.69 | (386) |
| Organizational Parking | | LS | -- | | -- | (257) |
| Antiterrorism Measures | | LS | -- | | -- | (174) |
| Building Information Systems | | LS | -- | | -- | (472) |
| <u>SUPPORTING FACILITIES</u> | | | | | | 3,130 |
| Electric Service | | LS | -- | | -- | (321) |
| Water, Sewer, Gas | | LS | -- | | -- | (428) |
| Paving, Walks, Curbs & Gutters | | LS | -- | | -- | (246) |
| Storm Drainage | | LS | -- | | -- | (107) |
| Site Imp(1,282) Demo() | | LS | -- | | -- | (1,282) |
| Information Systems | | LS | -- | | -- | (715) |
| Antiterrorism Measures | | LS | -- | | -- | (31) |
| ESTIMATED CONTRACT COST | | | | | | 20,517 |
| CONTINGENCY PERCENT (5.00%) | | | | | | 1,026 |
| SUBTOTAL | | | | | | 21,543 |
| SUPV, INSP & OVERHEAD (5.70%) | | | | | | 1,228 |
| DESIGN/BUILD - DESIGN COST | | | | | | 862 |
| TOTAL REQUEST | | | | | | 23,633 |
| TOTAL REQUEST (ROUNDED) | | | | | | 24,000 |
| INSTALLED EQT-OTHER APPROP | | | | | | (175) |
| 10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities will include an Armed Forces Reserve Center, Organizational Maintenance Shop (OMS)/Area Maintenance Support Activity (AMSA), a unit storage building and organizational parking. Supporting facilities include paving, fencing, general site improvements, extension of utilities and storm water management. Accessibility for the disabled will be provided. Connections will be provided for the detection and alarm system and the building information system. Force protection (physical security) measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 4,396 kW/1,250 Tons). | | | | | | |
| 11. REQ: 11,383 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current Mission) REQUIREMENT: This project is required to provide a 1,000-member training facility that realigns Army Reserve and National Guard units, as directed by BRAC 05. The facility will provide adequate space for the units from the Fort Lawton Reserve Complex Centers, Seattle, WA, one unit from the Vancouver | | | | | | |

| | | |
|--------------------------|--------------------------------------------|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 15 MAR 2006 |
|--------------------------|--------------------------------------------|------------------------|

3. INSTALLATION AND LOCATION
Fort Lewis, Washington

| | |
|-------------------------------------------------|----------------------------|
| 4. PROJECT TITLE Armed Forces Reserve Center | 5. PROJECT NUMBER 64492 |
|-------------------------------------------------|----------------------------|

REQUIREMENT: (CONTINUED)
Barracks ARC, Vancouver, WA., and one new unit to be activated at Fort Lewis, WA.

CURRENT SITUATION: The Fort Lawton Reserve Complex consists of three reserve centers which have not had any improvements since the initial construction. The substandard existing space also does not allow the AR units to stay with current technology due to the inadequate utility systems.

IMPACT IF NOT PROVIDED: If this project is not provided, permanent adequate facilities will not be provided so as to realign reserve component units from Fort Lewis and Vancouver Barracks, as directed by BRAC 05.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
- | | |
|------------------------------------------------------|----------|
| (a) Date Design Started..... | MAR 2006 |
| (b) Percent Complete As Of January 2006..... | .00 |
| (c) Date 35% Designed..... | MAR 2007 |
| (d) Date Design Complete..... | AUG 2007 |
| (e) Parametric Cost Estimating Used to Develop Costs | NO |
| (f) Type of Design Contract: Design-build | |
- (2) Basis:
- (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
- | | |
|-------------------------------------------------|-------|
| (a) Production of Plans and Specifications..... | 930 |
| (b) All Other Design Costs..... | 837 |
| (c) Total Design Cost..... | 1,767 |
| (d) Contract..... | 930 |
| (e) In-house..... | 837 |
- (4) Construction Contract Award..... DEC 2006
- (5) Construction Start..... MAY 2007

| | | |
|--------------------------|--------------------------------------------|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 15 MAR 2006 |
|--------------------------|--------------------------------------------|------------------------|

3. INSTALLATION AND LOCATION
Fort Lewis, Washington

| | |
|-------------------------------------------------|----------------------------|
| 4. PROJECT TITLE Armed Forces Reserve Center | 5. PROJECT NUMBER 64492 |
|-------------------------------------------------|----------------------------|

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(6) Construction Completion..... MAY 2009

B. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|-------------------------------|--------------------------------|----------------------------------------------|---------------------|
| Kitchen Equipment | BCA OP | 2008 | 112 |
| Info Sys - ISC | BCA-OP | 2008 | 63 |
| | | TOTAL | <u>175</u> |

Installation Engineer: Mr. Sugimura
Phone Number: 703-601-1936

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| 1. COMPONENT ARMY/BCA | | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | | | 2. DATE 15 MAR 2006 | |
| 3. INSTALLATION AND LOCATION AFRC Vancouver Washington | | | | 4. PROJECT TITLE Armed Forces Reserve Center | | |
| 5. PROGRAM ELEMENT | | 6. CATEGORY CODE 171 | 7. PROJECT NUMBER 64585 | | 8. PROJECT COST (\$000) Auth 28,000 Approp 28,000 | |
| 9. COST ESTIMATES | | | | | | |
| ITEM | | UM (M/E) | QUANTITY | | UNIT COST | COST (\$000) |
| <u>PRIMARY FACILITY</u> | | | | | | 20,396 |
| Armed Forces Reserve Center | | m2 (SF) | 9,694 (104,340) | | 1,435 | (13,906) |
| Vehicle Maintenance Shop | | m2 (SF) | 738.67 (7,951) | | 1,776 | (1,312) |
| Organizational Unit Storage | | m2 (SF) | 310.39 (3,341) | | 709.12 | (220) |
| Land Acquisition | | ha (AC) | 10.12 (25) | | 216,848 | (2,195) |
| Organizational Parking | | LS | -- | | -- | (322) |
| Total from Continuation page | | | | | | (2,441) |
| <u>SUPPORTING FACILITIES</u> | | | | | | 3,671 |
| Electric Service | | LS | -- | | -- | (442) |
| Water, Sewer, Gas | | LS | -- | | -- | (589) |
| Paving, Walks, Curbs & Gutters | | LS | -- | | -- | (270) |
| Storm Drainage | | LS | -- | | -- | (147) |
| Site Imp(1,772) Demo() | | LS | -- | | -- | (1,772) |
| Information Systems | | LS | -- | | -- | (419) |
| Antiterrorism Measures | | LS | -- | | -- | (32) |
| ESTIMATED CONTRACT COST | | | | | | 24,067 |
| CONTINGENCY PERCENT (5.00%) | | | | | | 1,203 |
| SUBTOTAL | | | | | | 25,270 |
| SUPV, INSP & OVERHEAD (5.70%) | | | | | | 1,440 |
| DESIGN/BUILD - DESIGN COST | | | | | | 1,011 |
| TOTAL REQUEST | | | | | | 27,721 |
| TOTAL REQUEST (ROUNDED) | | | | | | 28,000 |
| INSTALLED EQT-OTHER APPROP | | | | | | (35) |
| 10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include an Armed Forces Reserve Center, Area Maintenance Support Activity (AMSA), Organizational Maintenance Shop (OMS), unit storage building and acquisition and organizational parking. Supporting facilities include, paving, fencing, general site improvements, extension of utilities and stormwater management. Accessibility for the disabled will be provided. Connections will be provided to fire detection and alarm system and the building information systems. Force protection (physical security) measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 974 kW/277 Tons). | | | | | | |
| 11. REQ: 10,743 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct an Armed Forces Reserve Center. (Current Mission) REQUIREMENT: This project is required to provide permanent adequate facilities as directed by BRAC 05. | | | | | | |

| | | |
|--------------------------|--------------------------------------------|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 15 MAR 2006 |
|--------------------------|--------------------------------------------|------------------------|

3. INSTALLATION AND LOCATION
AFRC Vancouver, Washington

| | |
|-------------------------------------------------|----------------------------|
| 4. PROJECT TITLE Armed Forces Reserve Center | 5. PROJECT NUMBER 64585 |
|-------------------------------------------------|----------------------------|

9. COST ESTIMATES (CONTINUED)

| Item | UM (M/E) | QUANTITY | Unit COST | Cost (\$000) |
|-------------------------------------|----------|----------|-----------|--------------|
| <u>PRIMARY FACILITY (CONTINUED)</u> | | | | |
| Antiterrorism Measures | LS | -- | -- | (2,120) |
| Building Information Systems | LS | -- | -- | (321) |
| | | | Total | 2,441 |

CURRENT SITUATION: The 104th Division (IT) is currently housed in substandard space on Vancouver Barracks, which does not allow this unit to stay with current technology due to the inadequate utility systems.

IMPACT IF NOT PROVIDED: If this project is not provided, permanent adequate facilities will not be provided for the Army Reserve and National Guard units from Vancouver Barracks, as directed by BRAC 05.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the best method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
- | | |
|------------------------------------------------------|----------|
| (a) Date Design Started..... | MAR 2006 |
| (b) Percent Complete As Of January 2006..... | .00 |
| (c) Date 35% Designed..... | MAR 2007 |
| (d) Date Design Complete..... | AUG 2007 |
| (e) Parametric Cost Estimating Used to Develop Costs | NO |
| (f) Type of Design Contract: Design-build | |
- (2) Basis:
- (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
- | | |
|-------------------------------------------------|-------|
| (a) Production of Plans and Specifications..... | 758 |
| (b) All Other Design Costs..... | 505 |
| (c) Total Design Cost..... | 1,263 |
| (d) Contract..... | 758 |
| (e) In-house..... | 505 |

| | | |
|------------------------------|--------------------------------------------|----------------------------|
| 1. COMPONENT ARMY/BCA | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 15 MAR 2006 |
|------------------------------|--------------------------------------------|----------------------------|

3. INSTALLATION AND LOCATION
AFRC Vancouver, Washington

| | |
|-----------------------------------------------------|--------------------------------|
| 4. PROJECT TITLE Armed Forces Reserve Center | 5. PROJECT NUMBER 64585 |
|-----------------------------------------------------|--------------------------------|

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (4) Construction Contract Award..... DEC 2006
- (5) Construction Start..... JUN 2007
- (6) Construction Completion..... JUN 2009

B. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|-----------------------------------|------------------------------------|------------------------------------------------------|-------------------------|
| Info Sys - ISC | BCA-OP | 2008 | 35 |
| | | TOTAL | <u>35</u> |

Installation Engineer: Mr Sugimura
Phone Number: 703-601-1936

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Tab 55

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/USAR Southeast-Commission Recommendation #55
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL</u> <u>FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 18.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 18.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.169 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.169 |
| Operations & Maintenance | 0.000 | 1.490 | 0.000 | 0.000 | 0.000 | 0.000 | 1.490 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.745 | 0.000 | 0.000 | 0.000 | 0.000 | 0.745 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 18.169 | 2.236 | 0.000 | 0.000 | 0.000 | 0.000 | 20.405 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 18.169 | 2.236 | 0.000 | 0.000 | 0.000 | 0.000 | 20.405 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 18.169 | 2.236 | 0.000 | 0.000 | 0.000 | 0.000 | 20.405 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.196 | 0.000 | 0.000 | 0.000 | 0.196 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.196 | 0.000 | 0.000 | 0.000 | 0.196 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 1.812 | 3.624 | 3.624 | 3.624 | 12.684 |
| Enlisted Salary | 0.000 | 0.000 | 1.771 | 3.543 | 3.543 | 3.543 | 12.400 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.412 | 0.422 | 0.432 | 0.442 | 1.708 |
| Recapitalization | 0.000 | 0.000 | 0.179 | 0.179 | 0.179 | 0.179 | 0.716 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.044 | 0.176 | 0.180 | 0.184 | 0.584 |
| Total Recurring Savings | 0.000 | 0.000 | 4.218 | 7.944 | 7.958 | 7.972 | 28.092 |
| Grand Total Savings | 0.000 | 0.000 | 4.414 | 7.944 | 7.958 | 7.972 | 28.288 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 7 | 0 | 0 | 7 |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | (36) | 0 | 0 | 0 | (36) |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 18.169 | 2.236 | (4.414) | (7.944) | (7.958) | (7.972) | (7.883) |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alabama, South Carolina, Kentucky/USAR Command and Control - Southeast - Commission Recommendation #55

Closure/Realignment Package:

a. Realign Birmingham Armed Forces Reserve Center Alabama, by disestablishing the 81st Regional Readiness Command and establishing the Army Reserve Southeast Regional Readiness Command in a new Armed Forces Reserve Center on Fort Jackson, SC.

b. Close Louisville United States Army Reserve Center and relocate the 100th DIV(IT) headquarters to Fort Knox, KY.

One-Time Implementation Costs:

Military Construction:

| <u>Location</u> | <u>Project Title</u> | <u>FY</u> | <u>PN</u> | <u>Amount (\$ in 000)</u> |
|----------------------------------|--------------------------|-----------|-----------|---------------------------|
| Ft. Jackson | Armed Forces Reserve Ctr | 2006 | 64519 | \$18,000 |
| Subtotal for FY 2006 | | | | \$18,000 |
| TOTAL PROGRAM FOR FY 2006 - 2011 | | | | \$18,000 |

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1,490K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$745K.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued) 5**

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. MG Benjamin J. Butler: \$24K - NEPA, Environmental Condition of Property

b. Ft. Jackson: \$95K - Study, Air Study/NEPA, Environmental Assessment

c. Ft. Knox: \$50K - NEPA, Environmental Assessment

| | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------------------------|---------------------------|------------------------------------------------|--------------------------------------------------------|--------------|
| 1.COMONENT ARMY/BCA | | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | | | 2.DATE 15 MAR 2006 | |
| 3.INSTALLATION AND LOCATION Fort Jackson South Carolina | | | | 4.PROJECT TITLE Armed Forces Reserve Center | | |
| 5.PROGRAM ELEMENT | | 6.CATEGORY CODE 171 | 7.PROJECT NUMBER 64519 | | 8.PROJECT COST (\$000) Auth 18,000 Approp 18,000 | |
| 9.COST ESTIMATES | | | | | | |
| ITEM | | UM (M/E) | QUANTITY | | UNIT COST | COST (\$000) |
| <u>PRIMARY FACILITY</u> | | | | | | 13,118 |
| Armed Forces Reserve Center | | m2 (SF) | 9,290 (100,000) | | 1,333 | (12,388) |
| Organizational Unit Storage | | m2 (SF) | 113.06 (1,217) | | 630.97 | (71) |
| Organizational Parking | | LS | -- | | -- | (72) |
| Antiterrorism Measures | | LS | -- | | -- | (129) |
| Building Information Systems | | LS | -- | | -- | (458) |
| <u>SUPPORTING FACILITIES</u> | | | | | | 2,362 |
| Electric Service | | LS | -- | | -- | (252) |
| Water, Sewer, Gas | | LS | -- | | -- | (337) |
| Paving, Walks, Curbs & Gutters | | LS | -- | | -- | (210) |
| Storm Drainage | | LS | -- | | -- | (84) |
| Site Imp(1,010) Demo() | | LS | -- | | -- | (1,010) |
| Information Systems | | LS | -- | | -- | (445) |
| Antiterrorism Measures | | LS | -- | | -- | (24) |
| ESTIMATED CONTRACT COST | | | | | | 15,480 |
| CONTINGENCY PERCENT (5.00%) | | | | | | 774 |
| SUBTOTAL | | | | | | 16,254 |
| SUPV, INSP & OVERHEAD (5.70%) | | | | | | 926 |
| DESIGN/BUILD - DESIGN COST | | | | | | 650 |
| TOTAL REQUEST | | | | | | 17,830 |
| TOTAL REQUEST (ROUNDED) | | | | | | 18,000 |
| INSTALLED EQT-OTHER APPROP | | | | | | (105) |
| 10.Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the Army Forces Reserve Center, an organizational storage building and organizational parking. Supporting facilities include paving, fencing, general site improvements, and extension of utilities to serve project. Accessibility for the disabled will be provided. Force protection measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 1,101 kW/313 Tons). | | | | | | |
| 11. REQ: 9,290 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct an Army Reserve Center and an organizational storage building. (Current Mission) REQUIREMENT: This project is required to provide permanent adequate facilities for the new Regional Management Command to be activated at Fort Jackson as directed by BRAC 05. | | | | | | |

| | | |
|--------------------------|--------------------------------------------|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 15 MAR 2006 |
|--------------------------|--------------------------------------------|------------------------|

3. INSTALLATION AND LOCATION
Fort Jackson, South Carolina

| | |
|-------------------------------------------------|----------------------------|
| 4. PROJECT TITLE Armed Forces Reserve Center | 5. PROJECT NUMBER 64519 |
|-------------------------------------------------|----------------------------|

CURRENT SITUATION: The 81st RRC Headquarters currently located at Birmingham, AL will be disestablished so as to activate a new Regional Management Command at Fort Jackson, SC as directed by BRAC 05.

IMPACT IF NOT PROVIDED: If this project is not provided, permanent adequate facilities will not be available for the newly activated Regional Management Command. The command will operate in facilities not properly configured to allow the most effective training to complete mission requirements.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... FEB 2006
 - (b) Percent Complete As Of January 2005..... .00
 - (c) Date 35% Designed..... JUN 2006
 - (d) Date Design Complete..... OCT 2006
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 580
 - (b) All Other Design Costs..... 140
 - (c) Total Design Cost..... 720
 - (d) Contract.....
 - (e) In-house..... 720

- (4) Construction Contract Award..... AUG 2006
- (5) Construction Start..... NOV 2006
- (6) Construction Completion..... NOV 2007

| | | |
|--------------------------|--------------------------------------------|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 15 MAR 2006 |
|--------------------------|--------------------------------------------|------------------------|

3. INSTALLATION AND LOCATION
Fort Jackson, South Carolina

| | |
|-------------------------------------------------|----------------------------|
| 4. PROJECT TITLE Armed Forces Reserve Center | 5. PROJECT NUMBER 64519 |
|-------------------------------------------------|----------------------------|

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

B. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|-----------------------------------|------------------------------------|------------------------------------------------------|-------------------------|
| Info Sys - ISC | BCA-OP | 2007 | 105 |
| | | TOTAL | <u>105</u> |

Installation Engineer: MAJ San Nicolas
Phone Number: 703 601-1939

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Tab 56

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/USAR Southwest-Commission Recommendation #56
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 46.150 | 0.000 | 0.000 | 0.000 | 0.000 | 46.150 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.315 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.315 |
| Operations & Maintenance | 0.000 | 1.274 | 5.521 | 0.000 | 0.000 | 0.113 | 6.908 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 1.911 | 0.000 | 0.000 | 0.000 | 0.000 | 1.911 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.315 | 49.335 | 5.521 | 0.000 | 0.000 | 0.113 | 55.283 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.315 | 49.335 | 5.521 | 0.000 | 0.000 | 0.113 | 55.283 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.315 | 49.335 | 5.521 | 0.000 | 0.000 | 0.113 | 55.283 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 6.954 | 12.220 | 12.537 | 12.800 | 44.511 |
| Military Personnel | 0.000 | 0.000 | 4.059 | 6.966 | 7.146 | 7.297 | 25.468 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 11.012 | 19.186 | 19.683 | 20.097 | 69.979 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.251 | 0.000 | 0.000 | 0.000 | 0.251 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.251 | 0.000 | 0.000 | 0.000 | 0.251 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 4.122 | 8.389 | 8.606 | 8.787 | 29.904 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 5.719 | 9.508 | 9.755 | 9.960 | 34.942 |
| Enlisted Salary | 0.000 | 0.000 | 5.275 | 8.869 | 9.099 | 9.290 | 32.532 |
| Housing Allowance | 0.000 | 0.000 | 1.115 | 2.017 | 2.069 | 2.113 | 7.314 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.875 | 0.898 | 0.919 | 0.464 | 3.157 |
| Recapitalization | 0.000 | 0.000 | 0.401 | 0.412 | 0.422 | 0.213 | 1.448 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 17.508 | 30.092 | 30.870 | 30.826 | 109.297 |
| Grand Total Savings | 0.000 | 0.000 | 17.759 | 30.092 | 30.870 | 30.826 | 109.548 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | (3) | 0 | 0 | 0 | (3) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | (44) | (44) | 0 | 0 | (88) |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.315 | 49.335 | (12.238) | (30.092) | (30.870) | (30.714) | (54.264) |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California, Arkansas, Oklahoma/USAR Command and Control - Southwest - Commission Recommendation #56

Closure/Realignment Package:

a. Realign the Joint Force Training Base Los Alamitos, CA by disestablishing the 63rd Regional Readiness Command (RRC) Headquarters, Robinson Hall, USARC and activating a Southwest Regional Readiness Command headquarters at Moffett Field, CA in a new AFRC.

b. Realign Camp Pike Reserve Complex, Little Rock, AR by disestablishing the 90th RRC and activating a Sustainment Brigade.

c. Close the Major General Harry Twaddle United States Armed Forces Reserve Center, Oklahoma City, OK, and relocate the 95th DIV (IT) to Fort Sill, OK.

d. Realign Camp Parks Reserve Forces Training Area, CA, by relocating the 91st Div (TSD) to Fort Hunter Liggett, CA.

One-Time Implementation Costs:

Military Construction:

| <u>Location</u> | <u>Project Title</u> | <u>FY</u> | <u>PN</u> | <u>Amount (\$ in 000)</u> |
|----------------------------------|--------------------------|-----------|-----------|-------------------------------|
| Moffett Field | Armed Forces Reserve Ctr | 2007 | 64717 | \$23,000 |
| Ft. Hunter Liggett | Armed Forces Reserve Ctr | 2007 | 64783 | \$13,400 |
| North Little Rock | Armed Forces Reserve Ctr | 2007 | 64523 | \$1,050 |
| Ft. Sill | Armed Forces Reserve Ctr | 2007 | 64784 | \$8,700 |
| Subtotal for FY 2007 | | | | \$46,150 |
| TOTAL PROGRAM FOR FY 2006 - 2011 | | | | \$46,150 |

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$6,908K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$1,911K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. SW RRC HQ at Moffett Field: \$90K; Study - Environmental Baseline Survey; NEPA - Environmental Assessment.

b. Major General Henry Twaddle USARC: \$90K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

c. 63rd RRC HQ: \$40K; Study - Environmental Condition of Property.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

d. Camp Parks Reserve Forces Training Area: \$45K; Study - Environmental Condition of Property.

e. Fort Hunter Liggett: \$50K; NEPA - Environmental Assessment.

| | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------------------------|-----------------------------------------|---------------------------------------------------------|--------------|
| 1. COMPONENT ARMY/BCA | | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | | 2. DATE 15 MAR 2006 | |
| 3. INSTALLATION AND LOCATION Moffett Field California | | | 4. PROJECT TITLE Army Reserve Center | | |
| 5. PROGRAM ELEMENT | | 6. CATEGORY CODE 171 | 7. PROJECT NUMBER 64717 | 8. PROJECT COST (\$000) Auth 23,000 Approp 23,000 | |
| 9. COST ESTIMATES | | | | | |
| ITEM | | UM (M/E) | QUANTITY | UNIT COST | COST (\$000) |
| <u>PRIMARY FACILITY</u> | | | | | 16,635 |
| Army Reserve Center | | m2 (SF) | 9,290 (100,000) | 1,679 | (15,601) |
| Organizational Unit Storage | | m2 (SF) | 113.06 (1,217) | 796.55 | (90) |
| Organizational Parking | | LS | -- | -- | (107) |
| Antiterrorism Measures | | LS | -- | -- | (165) |
| Building Information Systems | | LS | -- | -- | (672) |
| <u>SUPPORTING FACILITIES</u> | | | | | 3,670 |
| Electric Service | | LS | -- | -- | (280) |
| Water, Sewer, Gas | | LS | -- | -- | (373) |
| Paving, Walks, Curbs & Gutters | | LS | -- | -- | (449) |
| Storm Drainage | | LS | -- | -- | (93) |
| Site Imp(1,119) Demo(675) | | LS | -- | -- | (1,794) |
| Information Systems | | LS | -- | -- | (651) |
| Antiterrorism Measures | | LS | -- | -- | (30) |
| ESTIMATED CONTRACT COST | | | | | 20,305 |
| CONTINGENCY PERCENT (5.00%) | | | | | 1,015 |
| SUBTOTAL | | | | | 21,320 |
| SUPV, INSP & OVERHEAD (5.70%) | | | | | 1,215 |
| DESIGN/BUILD - DESIGN COST | | | | | 853 |
| TOTAL REQUEST | | | | | 23,388 |
| TOTAL REQUEST (ROUNDED) | | | | | 23,000 |
| INSTALLED EQT-OTHER APPROP | | | | | (128) |
| 10. Description of Proposed Construction Construct an Army Reserve Center. Primary facilities include the Army Reserve Center, organizational unit storage and organizational vehicle parking. Supporting facilities include paving, fencing, general site improvements, extension of utilities and storm water management. The site improvement must be environmentally designed to accommodate tricholoroethae (TCE) vapors. Connection will be provided to the fire detection and alarm system and the building information systems. Accessibility for the disabled will be provided. Anti-terrorism/force protection measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Demolish 9 Buildings (TOTAL 4,405 m2/47,420 SF). Air Conditioning (Estimated 1,104 kW/314 Tons). | | | | | |
| 11. REQ: 9,403 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construction an Army Reserve Center. (Current Mission) REQUIREMENT: This project is required to provide permanent adequate facilities at Moffett Field to support the activation of a Reserve Regional Management Command, as directed by BRAC 05. | | | | | |

| | | |
|----------------------------|--------------------------------------------|---------------------------|
| 1.COMONENT ARMY/BCA | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | 2.DATE 15 MAR 2006 |
|----------------------------|--------------------------------------------|---------------------------|

3.INSTALLATION AND LOCATION

Moffett Field, California

| | |
|--------------------------------------------|-------------------------------|
| 4.PROJECT TITLE Army Reserve Center | 5.PROJECT NUMBER 64717 |
|--------------------------------------------|-------------------------------|

CURRENT SITUATION: Disestablish the RRC Headquarters located at Los Alamitos, CA to activate a Regional Management Command at Moffett Field Army Reserve Enclave, San Jose, CA based on BRAC 2005.

IMPACT IF NOT PROVIDED: If this project is not provided, permanent adequate facilities will not be available to support the activation of a Reserve Regional Management Command, as directed by BRAC05.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

| | |
|------------------------------------------------------|----------|
| (a) Date Design Started..... | FEB 2006 |
| (b) Percent Complete As Of January 2006..... | .00 |
| (c) Date 35% Designed..... | MAR 2007 |
| (d) Date Design Complete..... | AUG 2007 |
| (e) Parametric Cost Estimating Used to Develop Costs | NO |
| (f) Type of Design Contract: Design-build | |

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

| | |
|-------------------------------------------------|-------|
| (a) Production of Plans and Specifications..... | 1,332 |
| (b) All Other Design Costs..... | 1,080 |
| (c) Total Design Cost..... | 2,412 |
| (d) Contract..... | 1,440 |
| (e) In-house..... | 972 |

(4) Construction Contract Award..... MAY 2007

(5) Construction Start..... MAY 2007

(6) Construction Completion..... JAN 2009

| | | |
|--------------------------|--------------------------------------------|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 15 MAR 2006 |
|--------------------------|--------------------------------------------|------------------------|

3. INSTALLATION AND LOCATION
Moffett Field, California

| | |
|-----------------------------------------|----------------------------|
| 4. PROJECT TITLE Army Reserve Center | 5. PROJECT NUMBER 64717 |
|-----------------------------------------|----------------------------|

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|-----------------------------------|------------------------------------|------------------------------------------------------|-------------------------|
| Info Sys - ISC | BCA-OP | 2008 | 128 |
| | | TOTAL | <u>128</u> |

Installation Engineer: Mr. Sugimura
Phone Number: 703 601-1936

| | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------------------------|---------------------------|----------------------------------------|--------------------------------------------------------|--------------|
| 1.COMONENT ARMY/BCA | | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | | | 2.DATE 15 MAR 2006 | |
| 3.INSTALLATION AND LOCATION Fort Hunter Liggett California | | | | 4.PROJECT TITLE Army Reserve Center | | |
| 5.PROGRAM ELEMENT | | 6.CATEGORY CODE 171 | 7.PROJECT NUMBER 64783 | | 8.PROJECT COST (\$000) Auth 13,400 Approp 13,400 | |
| 9.COST ESTIMATES | | | | | | |
| ITEM | | UM (M/E) | QUANTITY | | UNIT COST | COST (\$000) |
| <u>PRIMARY FACILITY</u> | | | | | | 9,789 |
| Army Reserve Center | | m2 (SF) | 5,555 (59,798) | | 1,681 | (9,337) |
| Organizational Unit Storage | | m2 (SF) | 84.82 (913) | | 966.18 | (82) |
| Organizational Parking | | LS | -- | | -- | (9) |
| Antiterrorism Measures | | LS | -- | | -- | (114) |
| Building Information Systems | | LS | -- | | -- | (247) |
| <u>SUPPORTING FACILITIES</u> | | | | | | 1,763 |
| Electric Service | | LS | -- | | -- | (151) |
| Water, Sewer, Gas | | LS | -- | | -- | (202) |
| Paving, Walks, Curbs & Gutters | | LS | -- | | -- | (293) |
| Storm Drainage | | LS | -- | | -- | (51) |
| Site Imp(606) Demo() | | LS | -- | | -- | (606) |
| Information Systems | | LS | -- | | -- | (442) |
| Antiterrorism Measures | | LS | -- | | -- | (18) |
| ESTIMATED CONTRACT COST | | | | | | 11,552 |
| CONTINGENCY PERCENT (5.00%) | | | | | | 578 |
| SUBTOTAL | | | | | | 12,130 |
| SUPV, INSP & OVERHEAD (5.70%) | | | | | | 691 |
| DESIGN/BUILD - DESIGN COST | | | | | | 485 |
| TOTAL REQUEST | | | | | | 13,306 |
| TOTAL REQUEST (ROUNDED) | | | | | | 13,400 |
| INSTALLED EQT-OTHER APPROP | | | | | | (30) |
| 10.Description of Proposed Construction Construct an Army Reserve Center. Primary facilities include the Army Reserve Center, a unit storage building and organizational vehicle parking. Supporting facilities include paving, fencing, general site improvements, and extension of utilities and storm water management. Connection will be provided to the fire detection and alarm system and the building information system. Accessibility for the disabled will be provided. Anti-terrorism/force protection measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 538 kW _r /153 Tons). | | | | | | |
| 11. REQ: 5,640 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct an Army Reserve Center. (Current Mission) REQUIREMENT: This project is required to provide permanent adequate facilities on Fort Hunter Liggett to accommodate the relocation of a USAR Division Headquarters and its band from Camp Parks, as directed by BRAC 05. | | | | | | |

| | | |
|----------------------------|--------------------------------------------|---------------------------|
| 1.COMONENT ARMY/BCA | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | 2.DATE 15 MAR 2006 |
|----------------------------|--------------------------------------------|---------------------------|

3.INSTALLATION AND LOCATION

Fort Hunter Liggett, California

| | |
|--------------------------------------------|-------------------------------|
| 4.PROJECT TITLE Army Reserve Center | 5.PROJECT NUMBER 64783 |
|--------------------------------------------|-------------------------------|

CURRENT SITUATION: The USAR Division and its Band are located in facilities on Camp Parks. There are no adequate facilities currently available at Fort Hunter Liggett to support this restationing action.

IMPACT IF NOT PROVIDED: If this project is not provided, permanent adequate facilities will not be available on Fort Hunter Liggett to support the relocation of the USAR Division Headquarters and Band from Camp Parks, as directed by BRAC 05.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... FEB 2006
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... MAR 2007
 - (d) Date Design Complete..... JUL 2007
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 648
 - (b) All Other Design Costs..... 525
 - (c) Total Design Cost..... 1,173
 - (d) Contract..... 700
 - (e) In-house..... 473

- (4) Construction Contract Award..... DEC 2006

- (5) Construction Start..... APR 2007

- (6) Construction Completion..... APR 2008

| | | |
|------------------------------|--------------------------------------------|----------------------------|
| 1. COMPONENT ARMY/BCA | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 15 MAR 2006 |
|------------------------------|--------------------------------------------|----------------------------|

| |
|---------------------------------------------------------------------|
| 3. INSTALLATION AND LOCATION Fort Hunter Liggett, California |
|---------------------------------------------------------------------|

| | |
|---------------------------------------------|--------------------------------|
| 4. PROJECT TITLE Army Reserve Center | 5. PROJECT NUMBER 64783 |
|---------------------------------------------|--------------------------------|

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|-----------------------------------|------------------------------------|------------------------------------------------------|-------------------------|
| Info Sys - ISC | BCA-OP | 2007 | 30 |
| | | TOTAL | <hr/> 30 |

Installation Engineer: Mr. Sugimura
Phone Number: (703) 601-1936

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| 1.COMONENT ARMY/BCA | | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | | | 2.DATE 15 MAR 2006 | |
| 3.INSTALLATION AND LOCATION AFRC North Little Rock Arkansas | | | | 4.PROJECT TITLE Organizational Maintenance Shop | | |
| 5.PROGRAM ELEMENT | | 6.CATEGORY CODE 171 | 7.PROJECT NUMBER 64523 | | 8.PROJECT COST (\$000) Auth 1,050 Approp 1,050 | |
| 9.COST ESTIMATES | | | | | | |
| ITEM | | UM (M/E) | QUANTITY | | UNIT COST | COST (\$000) |
| <u>PRIMARY FACILITY</u> | | | | | | 772 |
| Organizational Maintenance Shop | | m2 (SF) | 460.06 (4,952) | | 1,604 | (738) |
| Antiterrorism Measures | | LS | -- | | -- | (8) |
| Building Information Systems | | LS | -- | | -- | (26) |
| <u>SUPPORTING FACILITIES</u> | | | | | | 140 |
| Electric Service | | LS | -- | | -- | (16) |
| Water, Sewer, Gas | | LS | -- | | -- | (22) |
| Storm Drainage | | LS | -- | | -- | (5) |
| Site Imp(65) Demo() | | LS | -- | | -- | (65) |
| Information Systems | | LS | -- | | -- | (29) |
| Antiterrorism Measures | | LS | -- | | -- | (3) |
| ESTIMATED CONTRACT COST | | | | | | 912 |
| CONTINGENCY PERCENT (5.00%) | | | | | | 46 |
| SUBTOTAL | | | | | | 958 |
| SUPV, INSP & OVERHEAD (5.70%) | | | | | | 55 |
| DESIGN/BUILD - DESIGN COST | | | | | | 38 |
| TOTAL REQUEST | | | | | | 1,051 |
| TOTAL REQUEST (ROUNDED) | | | | | | 1,050 |
| INSTALLED EQT-OTHER APPROP | | | | | | (2) |
| 10.Description of Proposed Construction Construct an Organizational Maintenance Shop. Supporting facilities include paving, fencing, general site improvements, extension of utilities and storm water management. Connection will be provided to the fire detection and alarm system and the building information systems. Accessibility for the disabled will be provided. Anti-terrorism/force protection measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 70 kW/20 Tons). | | | | | | |
| 11. REQ: 460 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct an Organizational Maintenance Shop (OMS).(Current Mission) REQUIREMENT: This project is required to provide an OMS to enable the disestablishment of a Regional Readiness Command (RRC) and to establish a Sustainment Brigade along with the realignment of Marice Britt/Camp Pike AFR Center, as directed by BRAC 05. | | | | | | |

| | | |
|----------------------------|--------------------------------------------|---------------------------|
| 1.COMONENT ARMY/BCA | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | 2.DATE 15 MAR 2006 |
|----------------------------|--------------------------------------------|---------------------------|

3.INSTALLATION AND LOCATION

AFRC North Little Rock, Arkansas

| | |
|--------------------------------------------------------|-------------------------------|
| 4.PROJECT TITLE Organizational Maintenance Shop | 5.PROJECT NUMBER 64523 |
|--------------------------------------------------------|-------------------------------|

CURRENT SITUATION: The existing AFR Center has adequate training and storage facilities. However, the existing maintenance facilities will not support the total requirement for this BRAC action.

IMPACT IF NOT PROVIDED: If this project is not provided, the Sustainment Brigade will operate in facilities not properly configured to allow the most effective training to complete mission requirements.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... FEB 2006
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... MAY 2006
 - (d) Date Design Complete..... FEB 2007
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 50
 - (b) All Other Design Costs..... 27
 - (c) Total Design Cost..... 77
 - (d) Contract..... 41
 - (e) In-house..... 36

- (4) Construction Contract Award..... DEC 2006

- (5) Construction Start..... JAN 2007

- (6) Construction Completion..... JAN 2008

| | | |
|--------------------------|--------------------------------------------|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 15 MAR 2006 |
|--------------------------|--------------------------------------------|------------------------|

3. INSTALLATION AND LOCATION
AFRC North Little Rock, Arkansas

| | |
|-----------------------------------------------------|----------------------------|
| 4. PROJECT TITLE Organizational Maintenance Shop | 5. PROJECT NUMBER 64523 |
|-----------------------------------------------------|----------------------------|

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|-------------------------------|--------------------------------|----------------------------------------------|---------------------|
| Info Sys - ISC | BCA-OP | 2007 | 2 |
| TOTAL | | | <u>2</u> |

Installation Engineer: Mr. Sugimura
Phone Number: 703 601-1936

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| 1.COMONENT ARMY/BCA | | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | | | 2.DATE 15 MAR 2006 | |
| 3.INSTALLATION AND LOCATION Fort Sill Oklahoma | | | | 4.PROJECT TITLE Armed Forces Reserve Center | | |
| 5.PROGRAM ELEMENT | | 6.CATEGORY CODE 171 | 7.PROJECT NUMBER 64784 | | 8.PROJECT COST (\$000) Auth 8,700 Approp 8,700 | |
| 9.COST ESTIMATES | | | | | | |
| ITEM | | UM (M/E) | QUANTITY | | UNIT COST | COST (\$000) |
| <u>PRIMARY FACILITY</u> | | | | | | 6,364 |
| Armed Forces Reserve Center | | m2 (SF) | 4,799 (51,657) | | 1,260 | (6,047) |
| Organizational Unit Storage | | m2 (SF) | 56.67 (610) | | 749.29 | (42) |
| Organizational Parking | | LS | -- | | -- | (7) |
| Antiterrorism Measures | | LS | -- | | -- | (63) |
| Building Information Systems | | LS | -- | | -- | (205) |
| <u>SUPPORTING FACILITIES</u> | | | | | | 1,146 |
| Electric Service | | LS | -- | | -- | (98) |
| Water, Sewer, Gas | | LS | -- | | -- | (131) |
| Paving, Walks, Curbs & Gutters | | LS | -- | | -- | (111) |
| Storm Drainage | | LS | -- | | -- | (33) |
| Site Imp(393) Demo() | | LS | -- | | -- | (393) |
| Information Systems | | LS | -- | | -- | (368) |
| Antiterrorism Measures | | LS | -- | | -- | (12) |
| ESTIMATED CONTRACT COST | | | | | | 7,510 |
| CONTINGENCY PERCENT (5.00%) | | | | | | 376 |
| SUBTOTAL | | | | | | 7,886 |
| SUPV, INSP & OVERHEAD (5.70%) | | | | | | 450 |
| DESIGN/BUILD - DESIGN COST | | | | | | 315 |
| TOTAL REQUEST | | | | | | 8,651 |
| TOTAL REQUEST (ROUNDED) | | | | | | 8,700 |
| INSTALLED EQT-OTHER APPROP | | | | | | (25) |
| 10.Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the Armed Forces Reserve Center, unit storage building and organizational vehicle parking. Supporting facilities include paving, fencing, general site improvements, extension of utilities and storm water management. Connections will be provided to fire detection and alarm system and building information systems. Accessibility for the disabled will be provided. Anti-terrorism/force protection measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 461 kW/131 Tons). | | | | | | |
| 11. REQ: 4,799 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct and Armed Forces Reserve Center (AFRC). (Current Mission) REQUIREMENT: This project is required to provide permanent adequate facilities on Fort Sill to permit the realignment of a USAR Division Headquarters from an over-utilized and inadequate Reserve Center in Oklahoma City, as directed by BRAC 05. | | | | | | |

| | | |
|------------------------------|--------------------------------------------|----------------------------|
| 1. COMPONENT ARMY/BCA | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 15 MAR 2006 |
|------------------------------|--------------------------------------------|----------------------------|

3. INSTALLATION AND LOCATION

Fort Sill, Oklahoma

| | |
|-----------------------------------------------------|--------------------------------|
| 4. PROJECT TITLE Armed Forces Reserve Center | 5. PROJECT NUMBER 64784 |
|-----------------------------------------------------|--------------------------------|

CURRENT SITUATION: Relocate the Division Headquarters from the Twaddle AFRC, Oklahoma City, OK to Fort Sill, OK. Close the Twaddle AFRC.

IMPACT IF NOT PROVIDED: If this project is not provided, the Division Headquarters currently assigned to the Twaddle AFR Center will not have permanent adequate facilities, as directed by BRAC 05.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... MAR 2006
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... MAR 2007
 - (d) Date Design Complete..... AUG 2007
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 236
 - (b) All Other Design Costs..... 157
 - (c) Total Design Cost..... 393
 - (d) Contract..... 236
 - (e) In-house..... 157

- (4) Construction Contract Award..... DEC 2006

- (5) Construction Start..... MAY 2007

- (6) Construction Completion..... NOV 2008

| | | |
|----------------------------|--------------------------------------------|---------------------------|
| 1.COMONENT ARMY/BCA | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | 2.DATE 15 MAR 2006 |
|----------------------------|--------------------------------------------|---------------------------|

| |
|--------------------------------------------------------|
| 3.INSTALLATION AND LOCATION Fort Sill, Oklahoma |
|--------------------------------------------------------|

| | |
|----------------------------------------------------|-------------------------------|
| 4.PROJECT TITLE Armed Forces Reserve Center | 5.PROJECT NUMBER 64784 |
|----------------------------------------------------|-------------------------------|

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|-----------------------------------|------------------------------------|------------------------------------------------------|-------------------------|
| Info Sys - ISC | BCA-OP | 2007 | 25 |
| | | TOTAL | <hr/> 25 |

Installation Engineer: Mr. Sugimura
Phone Number: 703-601-1936

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Tab 57

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Combat Service Spt Ctr-Commission Recommendation #121
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 197.000 | 180.000 | 100.000 | 0.000 | 0.000 | 477.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 1.090 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.090 |
| Operations & Maintenance | 0.000 | 5.437 | 30.747 | 13.082 | 10.644 | 64.325 | 124.235 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 8.156 | 10.768 | 3.066 | 0.000 | 0.000 | 21.989 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 1.090 | 210.593 | 221.515 | 116.148 | 10.644 | 64.325 | 624.314 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 1.090 | 210.593 | 221.515 | 116.148 | 10.644 | 64.325 | 624.314 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 1.090 | 210.593 | 221.515 | 116.148 | 10.644 | 64.325 | 624.314 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 21.895 | 30.597 | 31.390 | 32.050 | 115.932 |
| Military Personnel | 0.000 | 0.000 | 0.709 | 2.051 | 2.105 | 2.149 | 7.013 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 22.604 | 32.648 | 33.495 | 34.199 | 122.945 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.027 | 1.505 | 1.342 | 0.000 | 2.874 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.027 | 1.505 | 1.342 | 0.000 | 2.874 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 29.449 | 29.449 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 28.037 | 28.037 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 73.945 | 73.945 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 9.427 | 9.427 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.316 | 2.316 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.574 | 1.574 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 38.048 | 38.048 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 182.797 | 182.797 |
| Grand Total Savings | 0.000 | 0.000 | 0.027 | 1.505 | 1.342 | 182.797 | 185.671 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | (382) | (382) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | (995) | (995) |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 1.090 | 210.593 | 221.488 | 114.643 | 9.302 | (118.472) | 438.644 |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, Maryland, Alabama/Combat Service Support Center - Commission Recommendation #121

Realignment Package:

a. Realign Fort Eustis, VA, by relocating the Transportation Center and School to Fort Lee, VA.

b. Realign Aberdeen Proving Ground, MD, by relocating the Ordnance Center and School to Fort Lee, VA.

c. Realign Redstone Arsenal, AL, by relocating the Missile and Munitions Center to Fort Lee, VA. Consolidate the Transportation Center and School and the Ordnance Center and School with the Quartermaster Center & School, the Army Logistic Management College, and Combined Arms Support Command to establish a Combat Service Support Center at Fort Lee, VA.

One-Time Implementation Costs:

Military Construction:

| <u>Location</u> | <u>Project Title</u> | <u>FY</u> | <u>PN</u> | <u>Amount (\$ in 000)</u> |
|----------------------------------|----------------------------------------|-----------|-----------|---------------------------|
| Ft. Lee, VA | Combat Svc Spt School, Increment 1 | 2007 | 64349 | \$197,000 |
| Subtotal for FY 2007 | | | | \$197,000 |
| Ft. Lee, VA | Combat Svc Spt School, Increment 2 | 2008 | 64116 | \$180,000 |
| Subtotal for FY 2008 | | | | \$180,000 |
| Ft. Lee, VA | Combat Svc Support School, Increment 3 | 2009 | 64353 | \$100,000 |
| Subtotal for FY 2009 | | | | \$100,000 |
| TOTAL PROGRAM FOR FY 2006 - 2011 | | | | \$477,000 |

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$124,235K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$21,989K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Fort Lee: \$1,090K; NEPA - Environmental Impact Statement.

| | | | | | | |
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| 1. COMPONENT ARMY/BCA | | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | | | 2. DATE 15 MAR 2006 | |
| 3. INSTALLATION AND LOCATION Fort Lee Virginia | | | | 4. PROJECT TITLE Combat Service Support Center, Incr 1 | | |
| 5. PROGRAM ELEMENT | | 6. CATEGORY CODE 171 | 7. PROJECT NUMBER 64349 | | 8. PROJECT COST (\$000) Auth 477,000 Approp 197,000 | |
| 9. COST ESTIMATES | | | | | | |
| ITEM | | UM (M/E) | QUANTITY | | UNIT COST | COST (\$000) |
| <u>PRIMARY FACILITY</u> | | | | | | 361,716 |
| Administrative Facility, Genera | | m2 (SF) | 13,624 (| 146,645) | 1,927 | (26,249) |
| Administrative Facility, ADD Mi | | m2 (SF) | 7,804 (| 83,997) | 1,597 | (12,466) |
| Company Operations Building | | m2 (SF) | 1,326 (| 14,276) | 1,721 | (2,283) |
| General Instruction Building | | m2 (SF) | 36,124 (| 388,837) | 1,777 | (64,205) |
| Laboratory Instructional Buildi | | m2 (SF) | 889.08 (| 9,570) | 1,777 | (1,580) |
| Total from Continuation page | | | | | | (254,933) |
| <u>SUPPORTING FACILITIES</u> | | | | | | 52,090 |
| Electric Service | | LS | -- | -- | -- | (19,493) |
| Water, Sewer, Gas | | LS | -- | -- | -- | (3,072) |
| Paving, Walks, Curbs & Gutters | | LS | -- | -- | -- | (9,016) |
| Storm Drainage | | LS | -- | -- | -- | (4,343) |
| Site Imp(11,126) Demo() | | LS | -- | -- | -- | (11,126) |
| Information Systems | | LS | -- | -- | -- | (5,040) |
| ESTIMATED CONTRACT COST | | | | | | 413,806 |
| CONTINGENCY PERCENT (5.00%) | | | | | | 20,690 |
| SUBTOTAL | | | | | | 434,496 |
| SUPV, INSP & OVERHEAD (5.70%) | | | | | | 24,766 |
| DESIGN/BUILD - DESIGN COST | | | | | | 17,380 |
| TOTAL REQUEST | | | | | | 476,642 |
| TOTAL REQUEST (ROUNDED) | | | | | | 477,000 |
| INSTALLED EQT-OTHER APPROP | | | | | | (115,238) |
| 10. Description of Proposed Construction This is an incrementally funded project. The full authorization of \$477M is being requested in FY 2007 (PN 64349) with the first funding increment of \$197M. The second funding increment of \$180M will be requested in FY 2008 (PN 64116). The third funding increment of \$100M will be requested in FY2009 (PN 64353). Construct a Combat Service Support Center of Excellence (CSS COE). Where possible, existing facilities will be renovated for use by the CSS COE. Primary facilities include the brigade headquarters, battalion headquarters, company operations building, instructional buildings, simulator building, administrative facility, dining facility, storage building, vehicle maintenance facilities, parking and barracks for Advanced Individual Training students. Supporting facilities include utility connections, electrical service, exterior lighting, fire protection, and alarm systems, central monitoring network with intrusion detection systems, telecommunications and building information systems, parking, sidewalks, curbs and gutters, roads, exterior signage, and site improvements. Project will include the connection of all new facilities to existing energy monitoring and control system (ECMS). Comprehensive building and furnishings related design services are required for barracks. Access for individuals with disabilities will be provided. Antiterrorism measures include blast resistant exterior | | | | | | |

| | | |
|--------------------------|--------------------------------------------|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 15 MAR 2006 |
|--------------------------|--------------------------------------------|------------------------|

3. INSTALLATION AND LOCATION
Fort Lee, Virginia

| | |
|-----------------------------------------------------------|----------------------------|
| 4. PROJECT TITLE Combat Service Support Center, Incr 1 | 5. PROJECT NUMBER 64349 |
|-----------------------------------------------------------|----------------------------|

9. COST ESTIMATES (CONTINUED)

| Item | UM (M/E) | QUANTITY | Unit COST | Cost (\$000) |
|----------------------------------------------------|----------|-------------------|-----------|--------------|
| <u>PRIMARY FACILITY (CONTINUED)</u> | | | | |
| Automation-Aided Instructional Simulation Facility | m2 (SF) | 377.19 (4,060) | 1,777 | (670) |
| Simulation Center | m2 (SF) | 111.48 (1,200) | 1,598 | (178) |
| Administrative Facility, LOG | m2 (SF) | 6,288 (67,680) | 1,597 | (10,044) |
| POV Parking | m2 (SY) | 1,078 (11,600) | 1,597 | (1,722) |
| Vehicle Maintenance Instruction | m2 (SF) | 45,076 (53,911) | 40.93 | (1,845) |
| Unaccomp Enl Pers Hsg w/o Dinin | m2 (SF) | 54,735 (589,160) | 1,815 | (99,321) |
| Unaccomp Enl Pers Hsg REN 2300 | m2 (SF) | 8,773 (94,428) | 1,795 | (15,751) |
| Brigade Headquarters Building | m2 (SF) | 5,054 (54,400) | 2,051 | (10,364) |
| Battalion Headquarters Building | m2 (SF) | 2,235 (24,056) | 1,876 | (4,193) |
| Dining Facility PP | m2 (SF) | 4,345 (46,771) | 1,876 | (8,153) |
| Dining Facility AIT | m2 (SF) | 2,811 (30,257) | 2,908 | (8,175) |
| EMCS | LS | 3,180 (34,233) | 2,908 | (9,249) |
| IDS | LS | -- | -- | (27,590) |
| Antiterrorism Measures | LS | -- | -- | (2,737) |
| Building Information Systems | LS | -- | -- | (14,597) |
| | | | | (40,344) |
| | | | Total | 254,933 |

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)
doors and windows, redundant structural systems for mitigation of progressive collapse, security lighting systems, laminate glass, setbacks, protective landscaping, and barrier protection. Air Conditioning (Estimated 17,937 kW/5,100 Tons).

11. REQ: 36,635 m2 ADQT: NONE SUBSTD: NONE
PROJECT: Construct a Combat Service Support Center of Excellence and Headquarters (CSS COE). (Current Mission)
REQUIREMENT: The Combat Support Service Center of Excellence (CSS COE) is required by the Defense Base Closure and Realignment Commission (BRAC) findings to relocate to Fort Lee, Virginia. Annually, over 51,300 students attend the following schools that comprise the CSS COE: Joint Center of Excellence for Culinary Training, USAF Transportation Management School, US Army Transportation School, Non-Commissioned Officers (NCO) Academy/Logistics University, US Army Ordnance Mechanical Maintenance School, and the US Army Ordnance Munitions and Electronics Maintenance School. The advancement in training platforms requires instructional facilities with modern electrical and communication infrastructure to support the enhanced, telecommunications based platforms used to train soldiers.
CURRENT SITUATION: As part of BRAC 2005, the above listed schools are relocating to Fort Lee to become part of the Combat Service Support Center of

| | | |
|------------------------------|--------------------------------------------|----------------------------|
| 1. COMPONENT ARMY/BCA | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 15 MAR 2006 |
|------------------------------|--------------------------------------------|----------------------------|

3. INSTALLATION AND LOCATION

Fort Lee, Virginia

| | |
|---------------------------------------------------------------|--------------------------------|
| 4. PROJECT TITLE Combat Service Support Center, Incr 1 | 5. PROJECT NUMBER 64349 |
|---------------------------------------------------------------|--------------------------------|

CURRENT SITUATION: (CONTINUED)
 Excellence (CSS COE). Where possible, facilities at Fort Lee will be converted to facilities that could satisfy the requirement (including the renovation and expansion of Building 5000/Mifflin Hall to accommodate the CSS HQs).
IMPACT IF NOT PROVIDED: If this project is not provided, facilities will not be available to house the additional staff and students for the CSS COE Schools relocated by the BRAC action. Without this project, relocations and closures cannot occur within the timeframe mandated by the BRAC initiative.
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

| | |
|----------------------------------------------------------------------------------------------|----------|
| (a) Date Design Started..... | FEB 2006 |
| (b) Percent Complete As Of January 2006..... | .00 |
| (c) Date 35% Designed..... | MAR 2007 |
| (d) Date Design Complete..... | SEP 2007 |
| (e) Parametric Cost Estimating Used to Develop Costs | NO |
| (f) Type of Design Contract: Design-build | |
| (g) An energy study and life cycle cost analysis will be documented during the final design. | |

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

| | |
|-------------------------------------------------|--------|
| (a) Production of Plans and Specifications..... | 13,038 |
| (b) All Other Design Costs..... | 10,865 |
| (c) Total Design Cost..... | 23,903 |
| (d) Contract..... | 13,038 |
| (e) In-house..... | 10,865 |

(4) Construction Contract Award..... DEC 2006

(5) Construction Start..... JUN 2007

| | | |
|--------------------------|--------------------------------------------|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 15 MAR 2006 |
|--------------------------|--------------------------------------------|------------------------|

3. INSTALLATION AND LOCATION
Fort Lee, Virginia

| | |
|-----------------------------------------------------------|----------------------------|
| 4. PROJECT TITLE Combat Service Support Center, Incr 1 | 5. PROJECT NUMBER 64349 |
|-----------------------------------------------------------|----------------------------|

12. SUPPLEMENTAL DATA: (Continued)
A. Estimated Design Data: (Continued)
(6) Construction Completion..... JUN 2010

B. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|-------------------------------|--------------------------------|----------------------------------------------|---------------------|
| Furnishings and Equipment | BCA-OM | 2009 | 77,607 |
| Furnishings and Equipment | BCA-OM | 2009 | 15,562 |
| Info Sys - ISC | BCA-OP | 2009 | 22,069 |
| | | TOTAL | 115,238 |

Installation Engineer: Greg White, PE
Phone Number: (804) 734-4015

Tab 58

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Net Fires Center-Commission Recommendation #126
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 138.000 | 87.000 | 0.000 | 0.000 | 0.000 | 225.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.135 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.135 |
| Operations & Maintenance | 0.000 | 3.809 | 19.980 | 5.335 | 0.000 | 0.000 | 29.124 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 5.713 | 5.204 | 0.000 | 0.000 | 0.000 | 10.918 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.135 | 147.522 | 112.184 | 5.335 | 0.000 | 0.000 | 265.176 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.135 | 147.522 | 112.184 | 5.335 | 0.000 | 0.000 | 265.176 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.135 | 147.522 | 112.184 | 5.335 | 0.000 | 0.000 | 265.176 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 19.883 | 22.000 | 22.570 | 1.623 | 66.076 |
| Military Personnel | 0.000 | 0.000 | 4.679 | 4.798 | 4.923 | 5.026 | 19.426 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 24.562 | 26.798 | 27.493 | 6.649 | 85.502 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.031 | 3.103 | 0.000 | 0.000 | 0.000 | 3.134 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.031 | 3.103 | 0.000 | 0.000 | 0.000 | 3.134 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 8.015 | 8.223 | 8.396 | 24.634 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 10.088 | 10.350 | 10.567 | 31.005 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 38.312 | 39.305 | 40.131 | 117.748 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 10.845 | 11.126 | 11.360 | 33.331 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.258 | 0.265 | 0.271 | 0.794 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.174 | 0.179 | 0.183 | 0.536 |
| BOS | 0.000 | 0.000 | 0.000 | 4.977 | 5.106 | 5.213 | 15.296 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 72.669 | 74.554 | 76.121 | 223.344 |
| Grand Total Savings | 0.000 | 0.031 | 3.103 | 72.669 | 74.554 | 76.121 | 226.478 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | (56) | 0 | 0 | (56) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.135 | 147.491 | 109.081 | (67.334) | (74.554) | (76.121) | 38.698 |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas, Oklahoma/Net Fires Center - Commission Recommendation #126

Realignment Package:

a. **Realign Fort Bliss, TX,** by relocating the Air Defense Artillery (ADA) Center & School to Fort Sill, OK. Consolidate the ADA Center & School with the Field Artillery Center & School to establish a Net Fires Center.

One-Time Implementation Costs:

Military Construction:

| <u>Location</u> | <u>Project Title</u> | <u>FY</u> | <u>PN</u> | <u>Amount (\$ in 000)</u> |
|----------------------------------|-----------------------------------|-----------|-----------|---------------------------|
| Ft. Sill, OK | Restation ADA School, Increment 1 | 2007 | 64738 | \$138,000 |
| Subtotal for FY 2007 | | | | \$138,000 |
| Ft. Sill, OK | Restation ADA School, Increment 2 | 2008 | 65672 | \$87,000 |
| Subtotal for FY 2008 | | | | \$87,000 |
| TOTAL PROGRAM FOR FY 2006 - 2011 | | | | \$225,000 |

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$29,124K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$10,918K.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Fort Sill: \$135K; Study - Threatened Endangered Species Study; NEPA - Environmental Assessment.

| | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------------------------------------------------|---------------------------|-------------------------------------------------|----------------------------------------------------------|--------------|
| 1.COMONENT ARMY/BCA | | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | | | 2.DATE 15 MAR 2006 | |
| 3.INSTALLATION AND LOCATION Fort Sill Oklahoma | | | | 4.PROJECT TITLE Restation ADA School, Incr 1 | | |
| 5.PROGRAM ELEMENT | | 6.CATEGORY CODE 171 | 7.PROJECT NUMBER 64738 | | 8.PROJECT COST (\$000) Auth 225,000 Approp 138,000 | |
| 9.COST ESTIMATES | | | | | | |
| ITEM | | UM (M/E) | QUANTITY | | UNIT COST | COST (\$000) |
| <u>PRIMARY FACILITY</u> | | | | | | 162,496 |
| Brigade Headquarters | | m2 (SF) | 978.08 (| 10,528) | 1,412 | (1,381) |
| Battalion Headquarters | | m2 (SF) | 2,160 (| 23,253) | 1,288 | (2,782) |
| Company Operations Facilities | | m2 (SF) | 6,383 (| 68,711) | 1,321 | (8,431) |
| Organizational Classroom | | m2 (SF) | 1,254 (| 13,497) | 1,348 | (1,691) |
| General Instruction Building | | m2 (SF) | 14,934 (| 160,750) | 1,533 | (22,887) |
| Total from Continuation page | | | | | | (125,324) |
| <u>SUPPORTING FACILITIES</u> | | | | | | 32,796 |
| Electric Service | | LS | -- | -- | -- | (10,365) |
| Water, Sewer, Gas | | LS | -- | -- | -- | (2,200) |
| Paving, Walks, Curbs & Gutters | | LS | -- | -- | -- | (2,926) |
| Storm Drainage | | LS | -- | -- | -- | (1,406) |
| Site Imp(13,337) Demo(73) | | LS | -- | -- | -- | (13,410) |
| Information Systems | | LS | -- | -- | -- | (2,489) |
| ESTIMATED CONTRACT COST | | | | | | 195,292 |
| CONTINGENCY PERCENT (5.00%) | | | | | | 9,765 |
| SUBTOTAL | | | | | | 205,057 |
| SUPV, INSP & OVERHEAD (5.70%) | | | | | | 11,688 |
| DESIGN/BUILD - DESIGN COST | | | | | | 8,202 |
| TOTAL REQUEST | | | | | | 224,947 |
| TOTAL REQUEST (ROUNDED) | | | | | | 225,000 |
| INSTALLED EQT-OTHER APPROP | | | | | | (3,043) |
| 10.Description of Proposed Construction This is an incrementally funded project. The full authorization of \$225M is being requested in FY 2007 (PN 64738) with the first funding increment of \$138M. The second funding increment of \$87M will be requested in FY 2008 (PN 65672). Construct Schoolhouse Complex. Primary facilities include brigade/battalion/company headquarters, classrooms, instructional buildings, maintenance and storage facilities, dining facility, simulator facilities, and unaccompanied enlisted personnel housing (UEPH). Supporting facilities include electric service, storm drainage systems, sanitary sewage systems, roads, paving, walks, curbs and gutters, parking, oil water separators, security fencing and gates, information systems, exterior and security lighting, fire protection and alarm systems, and site improvements. Project will include connection to energy monitoring and control system (EMCS). Antiterrorism measures and access for individuals with disabilities will be provided. Demolish 3 Buildings (TOTAL 754 m2/8,118 SF). Air Conditioning (Estimated 4,396 kW/1,250 Tons). | | | | | | |
| 11. REQ: | | 85,642 m2 | | ADQT: | | NONE |
| PROJECT: | | Construct a Schoolhouse Complex. (Current Mission) | | SUBSTD: | | NONE |

| | | |
|--------------|--------------------------------------------|-------------|
| 1. COMPONENT | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE |
| ARMY/BCA | | 15 MAR 2006 |

3. INSTALLATION AND LOCATION

Fort Sill, Oklahoma

4. PROJECT TITLE

Restation ADA School, Incr 1

5. PROJECT NUMBER

64738

9. COST ESTIMATES (CONTINUED)

| Item | UM (M/E) | QUANTITY | Unit COST | Cost (\$000) |
|-------------------------------------|----------|-------------------|-----------|--------------|
| <u>PRIMARY FACILITY (CONTINUED)</u> | | | | |
| Gen Item Repair Instruct. Bldg | m2 (SF) | 8,138 (87,600) | 1,043 | (8,485) |
| Vehicle Maint. Instruction Bldg | m2 (SF) | 4,868 (52,400) | 1,565 | (7,620) |
| Organizational Vehicle Parking | m2 (SF) | 9,708 (104,500) | 592.02 | (5,748) |
| Laboratory Instruction Bldg | m2 (SF) | 2,490 (26,800) | 1,773 | (4,414) |
| Auto-Aided Instruction Bldg | m2 (SF) | 1,180 (12,700) | 2,021 | (2,385) |
| Material Handling Instruct. Bld | m2 (SF) | 464.52 (5,000) | 1,014 | (471) |
| Simulator Bldg (Non-Motion-Base | m2 (SF) | 1,547 (16,650) | 2,162 | (3,344) |
| Moving Target Simulator Bldg | m2 (SF) | 836.13 (9,000) | 2,102 | (1,758) |
| Vehicle Maint. Shop, Track | m2 (SF) | 3,176 (34,183) | 1,441 | (4,575) |
| Oil Storage Building | m2 (SF) | 111.48 (1,200) | 892.16 | (99) |
| Deployment Equipment Storage | m2 (SF) | 2,016 (21,700) | 671.60 | (1,354) |
| Dining Facility | m2 (SF) | 2,811 (30,257) | 2,575 | (7,238) |
| Student Barracks | m2 (SF) | 20,290 (218,400) | 1,696 | (34,405) |
| Barracks | m2 (SF) | 12,004 (129,210) | 1,717 | (20,608) |
| Admin Renovation | m2 (SF) | 20,010 (215,384) | 733.53 | (14,678) |
| Antiterrorism Measures | LS | -- | -- | (5,000) |
| Building Information Systems | LS | -- | -- | (3,142) |
| | | | Total | 125,324 |

REQUIREMENT: The relocation of the Air Defense Artillery (ADA) School to Fort Sill is required to support the establishment of the Net Fires Center. This action will combine the Artillery and ADA schools at Fort Sill.

CURRENT SITUATION: A review of the the existing facilities at Fort Sill indicated that there are not sufficient suitable vacant facilities available to accommodate the relocation of the Air Defense Artillery missions.

IMPACT IF NOT PROVIDED: If this project is not provided, there will be no facilities available to accommodate the Air Defense Artillery school missions. The establishment of the Net Fires Center, through the merger of the Artillery and Air Defense Artillery school mission, will not be accomplished.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

| | | |
|------------------------|--------------------------------------------|-----------------------|
| 1.COMONENT ARMY/BCA | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | 2.DATE 15 MAR 2006 |
|------------------------|--------------------------------------------|-----------------------|

3.INSTALLATION AND LOCATION
Fort Sill, Oklahoma

| | |
|-------------------------------------------------|---------------------------|
| 4.PROJECT TITLE Restation ADA School, Incr 1 | 5.PROJECT NUMBER 64738 |
|-------------------------------------------------|---------------------------|

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

| | |
|------------------------------------------------------|----------|
| (a) Date Design Started..... | MAR 2006 |
| (b) Percent Complete As Of January 2006..... | .00 |
| (c) Date 35% Designed..... | MAR 2007 |
| (d) Date Design Complete..... | AUG 2007 |
| (e) Parametric Cost Estimating Used to Develop Costs | NO |
| (f) Type of Design Contract: Design-build | |

(2) Basis:

- (a) Standard or Definitive Design: YES
- (b) Where Most Recently Used:
Fort Bliss

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

| | |
|-------------------------------------------------|--------|
| (a) Production of Plans and Specifications..... | 6,159 |
| (b) All Other Design Costs..... | 5,132 |
| (c) Total Design Cost..... | 11,291 |
| (d) Contract..... | 6,159 |
| (e) In-house..... | 5,132 |

(4) Construction Contract Award..... DEC 2006

(5) Construction Start..... MAY 2007

(6) Construction Completion..... DEC 2009

B. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|-------------------------------|--------------------------------|----------------------------------------------|---------------------|
| Kitchen Equipment | BCA OP | 2008 | 2,500 |
| Info Sys - ISC | BCA-OP | 2008 | 543 |
| | | TOTAL | 3,043 |

Installation Engineer: Mr. Randall Butler
Phone Number: 580-442-3015

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Tab 59

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Prime Pwr Schl to LeonardWood-Commission Recommendation #127
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 4.805 | 0.000 | 0.000 | 0.000 | 4.805 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.190 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.190 |
| Operations & Maintenance | 0.000 | 0.000 | 0.192 | 0.295 | 0.000 | 0.150 | 0.637 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.287 | 0.000 | 0.000 | 0.000 | 0.287 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.190 | 0.000 | 5.284 | 0.295 | 0.000 | 0.150 | 5.919 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.190 | 0.000 | 5.284 | 0.295 | 0.000 | 0.150 | 5.919 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.190 | 0.000 | 5.284 | 0.295 | 0.000 | 0.150 | 5.919 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.374 | 0.384 | 0.394 | 0.402 | 1.555 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.060 | 0.061 | 0.121 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 0.374 | 0.384 | 0.454 | 0.463 | 1.675 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.019 | 0.000 | 0.000 | 0.019 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.019 | 0.000 | 0.000 | 0.019 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.364 | 0.372 | 0.736 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.138 | 0.141 | 0.279 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.091 | 0.092 | 0.183 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.166 | 0.169 | 0.335 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.000 | 0.100 | 0.103 | 0.203 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 0.073 | 0.074 | 0.147 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.053 | 0.054 | 0.107 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.985 | 1.005 | 1.990 |
| Grand Total Savings | 0.000 | 0.000 | 0.000 | 0.019 | 0.985 | 1.005 | 2.009 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | (4) | 0 | (4) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | (2) | 0 | (2) |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.190 | 0.000 | 5.284 | 0.276 | (0.985) | (0.855) | 3.910 |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Missouri, Virginia/Prime Power to Ft. Leonard Wood, MO - Commission Recommendation #127

Realignment Package:

a. **Realign Fort Belvoir, VA,** by relocating Army Prime Power School training to Fort Leonard Wood, MO.

One-Time Implementation Costs:

Military Construction:

| <u>Location</u> | <u>Project Title</u> | <u>FY</u> | <u>PN</u> | <u>Amount (\$ in 000)</u> |
|----------------------------------|----------------------|-----------|-----------|---------------------------|
| Ft. Leonard Wood, MO | Prime Power School | 2008 | 62250 | \$4,805 |
| Subtotal for FY 2008 | | | | \$4,805 |
| TOTAL PROGRAM FOR FY 2006 - 2011 | | | | \$4,805 |

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$637K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$287K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Fort Leonard Wood: \$ 190K; Studies - Archeological investigation and Threatened Endangered Species Study; NEPA - Environmental Assessment.

Tab 60

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Colo Misc AF & NG Lease-Commission Recommendation #129
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|-----------------|-----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.600 | 0.600 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.600 | 0.600 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.600 | 0.600 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.600 | 0.600 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.593 | 0.593 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 1.884 | 3.864 | 3.945 | 9.693 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.106 | 2.183 | 2.229 | 4.518 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 4.395 | 4.508 | 4.603 | 13.506 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 6.385 | 10.555 | 11.370 | 28.310 |
| Grand Total Savings | 0.000 | 0.000 | 0.000 | 6.385 | 10.555 | 11.370 | 28.310 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | (16) | (16) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.000 | 0.000 | 0.000 | (6.385) | (10.555) | (10.770) | (27.710) |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, Maryland/Co-locate Miscellaneous Air Force Leased Locations and National Guard Headquarters Leased Locations - Commission Recommendation #129

Realignment Package:

n. **Realign Jefferson Plaza-1, Arlington, VA** by relocating the National Guard Bureau Headquarters to the Army National Guard Readiness Center, Arlington, VA, and Andrews Air Force Base, MD.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$600K.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Environmental: None

Tab 61

FY 2007 Budget Estimates
 Base Realignment and Closure Account - 2005
 ARMY/Co-loc DefMil Dpt Adjud Actv-Commission Recommendation #130
 (Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.060 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.060 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.060 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.060 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.060 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.060 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.060 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.060 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.569 | 1.348 | 1.459 | 1.489 | 4.865 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 3.055 | 3.872 | 6.927 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 0.569 | 1.348 | 4.514 | 5.361 | 11.792 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.060 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.060 |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland, Massachusetts/Co-locate Defense/Military Department Adjudication Activities - Commission Recommendation #130

Realignment Package:

j. **Realign The U.S. Army Soldiers Center Garrison, Natick, MA**, by relocating all components of the Defense Office of Hearings and Appeals Boston Hearing office to Fort Meade, MD.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting the following environmental studies and

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

NEPA prior to construction and movement.

- a. Fort Meade: \$60K; NEPA - Environmental Assessment.

Tab 62

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Consol Intel to Quantico-Commission Recommendation #131
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 2.419 | 2.482 | 2.534 | 7.435 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.263 | 0.270 | 0.276 | 0.809 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.191 | 0.196 | 0.200 | 0.587 |
| BOS | 0.000 | 0.000 | 0.000 | 0.165 | 0.170 | 0.196 | 0.531 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 3.038 | 3.118 | 3.206 | 9.362 |
| Grand Total Savings | 0.000 | 0.000 | 0.000 | 3.038 | 3.118 | 3.206 | 9.362 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.000 | 0.000 | 0.000 | (3.038) | (3.118) | (3.206) | (9.362) |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Co-locate Military Department Investigation Agencies with DoD Counterintelligence and Security Agency - Commission Recommendation #131

Realignment Package:

g. **Realign Fort Belvoir, VA**, by relocating the Army Criminal Investigation Command (CID) to Marine Corp Base Quantico, VA.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: None.

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Tab 63

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Co-Loc Misc Army Leased loc-Commission Recommendation #132
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 41 | 0 | 0 | 0 | 41 |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.000 |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Co-locate Miscellaneous Army Leased Locations - Commission Recommendation #132

Realignment Package:

- a. Realign Ballston Metro Center**, a leased installation in Arlington, VA, by relocating the US Army Legal Agency to Fort Belvoir, VA.
- b. Realign Park Center Office 1**, a leased installation in Alexandria, VA, by relocating the US Army Audit Agency to Fort Belvoir, VA.
- c. Realign Skyline VI**, a leased installation in Falls Church, VA, by relocating the Administrative Assistant to the Secretary of the Army (SAAA) to Fort Belvoir, VA.
- d. Realign the Zachary Taylor Building**, a leased installation in Arlington, VA, by relocating the US Army G6/DISC4, the G8/Force Development, the G1/Army Research Institute, the US Army Network Enterprise Technology Command, and the Administrative Assistant to the Secretary of the Army (SAAA) to Fort Belvoir, VA.
- e. Realign Crystal Square 2**, a leased installation in Arlington, VA, by relocating US Army National Information Security Assessment Program, the US Army Environmental Policy Institute, and Senior Executive Public Affairs Training to Fort Belvoir, VA.
- f. Realign Crystal Gateway 2**, a leased installation in Arlington, VA, by relocating the Deputy Under Secretary of the Army-Operations Research to Fort Belvoir, VA.
- g. Realign the Hoffman 1 and 2 Buildings**, leased installations in Alexandria, VA, by relocating US Army G1/Civilian Personnel Office, G1/Personnel Transformation, the Administrative Assistant to the Secretary of the Army (SAAA), and the Communication and Electronics Command to Fort Belvoir, VA.
- h. Realign Rosslyn Metro Center**, a leased installation in Arlington, VA, by relocating the Administrative Assistant to the Secretary of the Army (SAAA) to Fort Belvoir, VA.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

i. Realign Jefferson Plaza 1 and 2, leased installations in Arlington, VA, by relocating the US Army Office of the Chief Army Reserve, Assistant Secretary of the Army Financial Management and Comptroller/CEAC, the Administrative Assistant to the Secretary of the Army (SAAA), and Chief of Chaplains to Fort Belvoir, VA.

j. Realign Crystal Gateway North, a leased installation in Arlington, VA, by relocating the US Army G3/Army Simulation to Fort Belvoir, VA.

k. Realign Crystal Plaza 5, a leased installation in Arlington, VA, by relocating the US Army Safety Office and OSAA to Fort Belvoir, VA.

l. Realign Crystal Mall 4, a leased installation in Arlington, VA, by relocating the Assistant Secretary of the Army Manpower and Reserve Affairs/Army Review Board/Equal Opportunity Office to Fort Belvoir, VA.

m. Realign Crystal Gateway 1, a leased installation in Arlington, VA, by relocating US Army Office of Environmental Technology to Fort Belvoir, VA.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: None.

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Tab 64

FY 2007 Budget Estimates
 Base Realignment and Closure Account - 2005
 ARMY/Co-Loc Missile&Space Def Agc-Commission Recommendation #134
 (Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.225 | 0.225 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.225 | 0.225 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.225 | 0.225 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.225 | 0.225 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.222 | 0.222 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.222 | 0.222 |
| Grand Total Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.222 | 0.222 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | (6) | (6) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.003 | 0.003 |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alabama, Virginia/Co-locate Missile and Space Defense Agencies - Commission Recommendation #134

Realignment Package:

b. Realign the Space and Missile Defense Command (SMDC) Building, a leased installation in Huntsville, AL. Relocate all functions of the Missile Defense Agency to Redstone Arsenal, AL.

d. Realign Crystal Square 2, a leased installation in Arlington, VA, by relocating all functions of the Missile Defense Agency and the Headquarters component of the USA Space and Missile Defense Command to Redstone Arsenal, AL.

e. Realign Crystal Mall 4, a leased installation in Arlington, VA, by relocating the Headquarters component of the USA Space and Missile Defense Command to Redstone Arsenal, AL.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$225K.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel:

Other:

Environmental: None.

Tab 65

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Consolid ATEC Hqs-Commission Recommendation #136
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 6.800 | 0.000 | 0.000 | 6.800 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.325 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.325 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.139 | 0.724 | 1.275 | 2.138 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.208 | 0.000 | 0.000 | 0.208 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.325 | 0.000 | 0.000 | 7.147 | 0.724 | 1.275 | 9.471 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.325 | 0.000 | 0.000 | 7.147 | 0.724 | 1.275 | 9.471 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.325 | 0.000 | 0.000 | 7.147 | 0.724 | 1.275 | 9.471 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 2.126 | 2.510 | 2.575 | 2.629 | 9.840 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.041 | 0.042 | 0.043 | 0.044 | 0.170 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 2.167 | 2.552 | 2.618 | 2.673 | 10.010 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 3.162 | 0.000 | 0.000 | 3.162 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 3.162 | 0.000 | 0.000 | 3.162 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.623 | 1.623 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.525 | 0.525 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.173 | 0.173 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.937 | 2.937 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 4.170 | 4.170 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 9.428 | 9.428 |
| Grand Total Savings | 0.000 | 0.000 | 0.000 | 3.162 | 0.000 | 9.428 | 12.590 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | (34) | (34) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | (12) | (12) |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.325 | 0.000 | 0.000 | 3.985 | 0.724 | (8.153) | (3.119) |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland, Virginia/Consolidate Army Test Evaluation Command (ATEC) Headquarters - Commission Recommendation #136

Realignment Package:

a. **Realign Park Center Four**, a leased installation in Alexandria, VA, by relocating and consolidating Army Test and Evaluation Command (ATEC) with its subcomponents at Aberdeen Proving Ground (APG), MD.

One-Time Implementation Costs:

Military Construction:

| <u>Location</u> | <u>Project Title</u> | <u>FY</u> | <u>PN</u> | <u>Amount (\$ in 000)</u> |
|----------------------------------|-----------------------------------|-----------|-----------|-------------------------------|
| Aberdeen PG | Army Test & Evaluation Command Hq | 2009 | 65160 | \$6,800 |
| | | | | |
| Subtotal for FY 2009 | | | | \$6,800 |
| | | | | |
| TOTAL PROGRAM FOR FY 2006 - 2011 | | | | \$6,800 |

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2,138K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$208K.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

- a. Aberdeen: \$325K; NEPA - Environmental Impact Statement.

Tab 66

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Consolid CPOs-Commission Recommendation #137
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.338 | 0.338 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.338 | 0.338 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.338 | 0.338 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.338 | 0.338 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.338 | 0.338 |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alaska, Arizona/Consolidate Civilian Personnel Offices (CPOs) within each Military Department and the Defense Agencies - Commission Recommendation #137

Closure/Realignment Package:

a. **Realign Fort Richardson, AK**, by relocating the Civilian Personnel Operations Center to Fort Huachuca, AZ, and consolidating it with the Civilian Personnel Operations Center at Fort Huachuca, AZ.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$338K.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Environmental: None.

Tab 67

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Consolid Correction Facil-Commission Recommendation #138B
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 68.000 | 0.000 | 0.000 | 0.000 | 0.000 | 68.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.049 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.049 |
| Operations & Maintenance | 0.000 | 1.877 | 8.136 | 0.000 | 0.000 | 0.000 | 10.013 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 2.815 | 0.000 | 0.000 | 0.000 | 0.000 | 2.815 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.049 | 72.692 | 8.136 | 0.000 | 0.000 | 0.000 | 80.877 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.049 | 72.692 | 8.136 | 0.000 | 0.000 | 0.000 | 80.877 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.049 | 72.692 | 8.136 | 0.000 | 0.000 | 0.000 | 80.877 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 2.910 | 2.984 | 3.048 | 8.942 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 0.000 | 2.910 | 2.984 | 3.048 | 8.942 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.377 | 0.000 | 0.000 | 0.377 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.377 | 0.000 | 0.000 | 0.377 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.107 | 0.221 | 0.225 | 0.553 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.974 | 2.002 | 2.044 | 5.020 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.871 | 0.893 | 0.912 | 2.676 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.124 | 0.127 | 0.130 | 0.381 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.084 | 0.086 | 0.088 | 0.258 |
| BOS | 0.000 | 0.000 | 0.000 | 0.558 | 0.572 | 0.584 | 1.714 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.436 | 0.447 | 0.457 | 1.340 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 3.154 | 4.348 | 4.440 | 11.942 |
| Grand Total Savings | 0.000 | 0.000 | 0.000 | 3.531 | 4.348 | 4.440 | 12.319 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | (3) | 0 | 0 | (3) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | (29) | 0 | 0 | (29) |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.049 | 72.692 | 8.136 | (3.531) | (4.348) | (4.440) | 68.558 |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas, Kentucky, Oklahoma, Kansas, Washington/Consolidate Correction Facilities into Joint Regional Correction Facilities - Commission Recommendation #138

Realignment Package:

b. Realign Lackland Air Force Base, TX, Fort Knox, KY, and Fort Sill, OK by relocating the correctional function of each to Fort Leavenworth, KS, and consolidating them with the correctional function already at Fort Leavenworth, KS, to form a single Level II Midwest Joint Regional Correctional Facility.

e. Realign Fort Lewis, WA, by relocating the management of correctional functions to Submarine Base Bangor, WA. The correctional facilities at Submarine Base, WA and Fort Lewis, WA, will together form the Level II Northwestern Joint Regional Correctional Facility.

One-Time Implementation Costs:

Military Construction:

| <u>Location</u> | <u>Project Title</u> | <u>FY</u> | <u>PN</u> | <u>Amount (\$ in 000)</u> |
|----------------------------------|--------------------------------|-----------|-----------|---------------------------|
| Ft. Leavenworth, KS | Regional Correctional Facility | 2007 | 64700 | \$68,000 |
| Subtotal for FY2007 | | | | \$68,000 |
| TOTAL PROGRAM FOR FY 2006 - 2011 | | | | \$68,000 |

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$10,013K.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$2,815K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

- a. Fort Leavenworth: \$49K; NEPA - Environmental Assessment.

| | | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------------------------|---------------------------|---------------------------------------------------|--------------------------------------------------------|---------------------------------------------------------------|
| 1.COMONENT ARMY/BCA | | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | | | 2.DATE 15 MAR 2006 | |
| 3.INSTALLATION AND LOCATION Fort Leavenworth Kansas | | | | 4.PROJECT TITLE Regional Correctional Facility | | |
| 5.PROGRAM ELEMENT | | 6.CATEGORY CODE 730 | 7.PROJECT NUMBER 64700 | | 8.PROJECT COST (\$000) Auth 68,000 Approp 68,000 | |
| 9.COST ESTIMATES | | | | | | |
| ITEM | | UM (M/E) | QUANTITY | | UNIT COST | COST (\$000) |
| <u>PRIMARY FACILITY</u> | | | | | | 47,972 |
| Confinement Facility | | m2 (SF) | 17,977 (193,505) | | 1,941 | (34,888) |
| Industrial Vocation Facility | | m2 (SF) | 1,477 (15,900) | | 1,057 | (1,561) |
| Warehouse | | m2 (SF) | 5,574 (60,000) | | 763.16 | (4,254) |
| Power Plant Building | | m2 (SF) | 886.67 (9,544) | | 3,842 | (3,407) |
| Engineering/Housing Maint Shop | | m2 (SF) | 1,858 (20,000) | | 1,193 | (2,216) |
| Total from Continuation page | | | | | | (1,646) |
| <u>SUPPORTING FACILITIES</u> | | | | | | 13,388 |
| Electric Service | | LS | -- | | -- | (1,671) |
| Water, Sewer, Gas | | LS | -- | | -- | (980) |
| Steam And/Or Chilled Water Dist | | LS | -- | | -- | (360) |
| Paving, Walks, Curbs & Gutters | | LS | -- | | -- | (865) |
| Storm Drainage | | LS | -- | | -- | (200) |
| Site Imp(7,610) Demo(250) | | LS | -- | | -- | (7,860) |
| Information Systems | | LS | -- | | -- | (1,430) |
| Antiterrorism Measures | | LS | -- | | -- | (22) |
| ESTIMATED CONTRACT COST | | | | | | 61,360 |
| CONTINGENCY PERCENT (5.00%) | | | | | | 3,068 |
| SUBTOTAL | | | | | | 64,428 |
| SUPV, INSP & OVERHEAD (5.70%) | | | | | | 3,672 |
| TOTAL REQUEST | | | | | | 68,100 |
| TOTAL REQUEST (ROUNDED) | | | | | | 68,000 |
| INSTALLED EQT-OTHER APPROP | | | | | | (5,819) |
| 10.Description of Proposed Construction Construct a Level II (medium security) Regional Correctional Facility. Primary facilities include general and special confinement housing, industrial vocation facility, warehouse, power plant, security guardhouse, engineering/housing maintenance shop and covered vehicle storage. Connections will be provided to the existing energy monitoring and control system (EMCS) the fire alarm and protection system and electronic security systems with closed circuit capability. Supporting facilities include utilities; electric service; perimeter lighting, paving, walks, curbs and gutters, parking; street lighting, storm drainage; information systems; and site improvements, landscaping and retaining walls. The high cost of Supporting Facilities is due to the large quantities of cut and fill and retaining walls that are required. Upgrade of an aerial (overhead) electrical back-up system is required. Access for the disabled will be provided. Heating will be provided by a geothermal system with a utility plant providing redundant back-up systems. Demolish 2 Buildings (TOTAL 928 m2/9,989 SF). Air Conditioning (Estimated 2,638 kW/750 Tons). | | | | | | |
| 11. REQ: | | 19,454 m2 | | ADQT: | | NONE |
| SUBSTD: | | NONE | | PROJECT: | | Construct a Level II (medium security) Correctional Facility. |

| | | |
|--------------------------|--------------------------------------------|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 15 MAR 2006 |
|--------------------------|--------------------------------------------|------------------------|

3. INSTALLATION AND LOCATION
Fort Leavenworth, Kansas

| | |
|----------------------------------------------------|----------------------------|
| 4. PROJECT TITLE Regional Correctional Facility | 5. PROJECT NUMBER 64700 |
|----------------------------------------------------|----------------------------|

9. COST ESTIMATES (CONTINUED)

| Item | UM (M/E) | QUANTITY | Unit COST | Cost (\$000) |
|-------------------------------------|----------|------------------|-----------|--------------|
| <u>PRIMARY FACILITY (CONTINUED)</u> | | | | |
| Covered Vehicle Storage | m2 (SF) | 929.03 (10,000) | 404.08 | (375) |
| Security Guardhouse for Fields | EA | 1 -- | 110,080 | (110) |
| EMCS Connections | LS | -- | -- | (65) |
| Antiterrorism Measures | LS | -- | -- | (2) |
| Building Information Systems | LS | -- | -- | (1,094) |
| | | | Total | 1,646 |

PROJECT: (CONTINUED)

(Current Mission)
REQUIREMENT: This project is required to consolidate Lackland Confinement Facility, Lackland Air Force Base, TX; the Army Regional Correctional Facility, Fort Knox, KY; the Army Regional Correctional Facility, Fort Sill, OK, and some components of the US Disciplinary Barracks at Fort Leavenworth, KS, as directed by BRAC 05.

CURRENT SITUATION: The DoD Correctional program currently consists of 17 DoD correctional facilities, which incorporate three facility classifications and four custody levels. There are eight Level II (medium security) facilities. Level II is capable of providing pretrial and post-trial confinement for prisoners/inmates with sentences to confinement of five years or less.

IMPACT IF NOT PROVIDED: If this project is not provided, the DoD will be unable to complete the joint strategy of centrally locating regional Level II (medium security) correctional centers, as directed by BRAC 05.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational considerations, and location are incompatible with use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

| | |
|----------------------------------------------|----------|
| (1) Status: | |
| (a) Date Design Started..... | MAR 2006 |
| (b) Percent Complete As Of January 2006..... | .00 |
| (c) Date 35% Designed..... | JUL 2006 |

| | | |
|------------------------|--------------------------------------------|-----------------------|
| 1.COMONENT ARMY/BCA | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | 2.DATE 15 MAR 2006 |
|------------------------|--------------------------------------------|-----------------------|

3.INSTALLATION AND LOCATION
Fort Leavenworth, Kansas

| | |
|---------------------------------------------------|---------------------------|
| 4.PROJECT TITLE Regional Correctional Facility | 5.PROJECT NUMBER 64700 |
|---------------------------------------------------|---------------------------|

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(d) Date Design Complete..... NOV 2006

(e) Parametric Cost Estimating Used to Develop Costs _____ NO

(f) Type of Design Contract: Design-bid-build

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications..... 3,221

(b) All Other Design Costs..... 3,028

(c) Total Design Cost..... 6,249

(d) Contract..... 3,221

(e) In-house..... 3,028

(4) Construction Contract Award..... JAN 2007

(5) Construction Start..... MAR 2007

(6) Construction Completion..... MAR 2009

B. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|-------------------------------|--------------------------------|----------------------------------------------|---------------------|
| Med/Dental Equip | BCA OP | 2008 | 1,000 |
| Food Service Equip | BCA OP | 2007 | 887 |
| Security Equipment | BCA OP | 2007 | 2,534 |
| Security Equipment | BCA OP | 2007 | 1,267 |
| Info Sys - ISC | BCA-OP | 2008 | 131 |
| | | TOTAL | 5,819 |

Installation Engineer: Michael Bogner
Phone Number: 913-684-8926

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Tab 68

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Conslid Media Org-Commission Recommendation #141
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.071 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.071 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.038 | 0.038 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.071 | 0.000 | 0.000 | 0.000 | 0.000 | 0.038 | 0.109 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.071 | 0.000 | 0.000 | 0.000 | 0.000 | 0.038 | 0.109 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.071 | 0.000 | 0.000 | 0.000 | 0.000 | 0.038 | 0.109 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.012 | 0.012 | 0.024 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.012 | 0.012 | 0.024 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 1.031 | 1.687 | 2.718 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.092 | 0.186 | 0.278 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.011 | 0.011 | 0.022 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.000 | 0.305 | 0.311 | 0.616 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 0.203 | 0.207 | 0.410 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.194 | 0.198 | 0.392 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 0.000 | 1.836 | 2.600 | 4.436 |
| Grand Total Savings | 0.000 | 0.000 | 0.000 | 0.000 | 1.848 | 2.612 | 4.460 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | (9) | 0 | (9) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | (2) | 0 | (2) |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.071 | 0.000 | 0.000 | 0.000 | (1.848) | (2.575) | (4.352) |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, Maryland/Consolidate Media Organizations into a New Agency for Media Publications - Commission Recommendation #141

Closure/Realignment Package:

a. Realign Fort Belvoir, VA, by relocating Soldier Magazine to Fort Meade, MD.

c. Realign 2320 Mill Road, a leased installation in Alexandria, VA, by relocating Army Broadcasting-Soldier Radio/TV to Fort Meade, MD.

d. Realign 103 Norton Street, a leased installation in San Antonio, TX, by relocating Air Force News Agency-Army/Air Force Hometown News Service (a combined entity) to Fort Meade, MD.

e. Close 601 North Fairfax Street, a leased installation in Alexandria, VA, by relocating the American Forces Information Service and the Army Broadcasting-Soldier Radio/TV to Fort Meade, MD.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$38K.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

- a. Fort Meade: \$71K; NEPA - Environmental Impact Statement.

Tab 69

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Consol TRANSCOM-Commission Recommendation #142
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 1.257 | 1.549 | 1.589 | 1.622 | 6.017 |
| Military Personnel | 0.000 | 0.000 | 2.128 | 2.182 | 2.238 | 2.285 | 8.833 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 3.385 | 3.731 | 3.827 | 3.907 | 14.850 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.001 | 0.001 | 0.002 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.001 | 0.001 | 0.002 |
| Grand Total Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.001 | 0.001 | 0.002 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.000 | 0.000 | 0.000 | 0.000 | (0.001) | (0.001) | (0.002) |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, Illinois/Consolidate
Transportation Command Components - Commission Recommendation
#142

Realignment Package:

a. Realign Fort Eustis, VA, by relocating the Army Surface
Deployment and Distribution Command to Scott Air Force
Base, IL, and consolidating it with the Air Force Air Mobility
Command Headquarters and Transportation Command (TRANSCOM)
Headquarters at Scott Air Force Base, IL.

**b. Realign Hoffman 2, a leased installation in Alexandria,
VA,** by relocating the US Army Surface Deployment and Distribution
Command to Scott Air Force Base, IL, and consolidating it with
the Air Force Air Mobility Command Headquarters and
Transportation Command Headquarters at Scott Air Force Base, IL.

**c. Realign US Army Surface Deployment and Distribution
Command -Transportation Engineering Agency facility in
Newport News, VA,** by relocating US Army Surface Deployment and
Distribution Command - Transportation Engineering Agency to Scott
Air Force Base, IL, and consolidating it with the Air Force Air
Mobility Command Headquarters and Transportation Command
Headquarters at Scott Air Force Base, IL.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. NEPA at Scott Air Force Base, IL is reflected in the Department of the Air Force budget submission.

Tab 70

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Consolid Actv&Resv Recr Ctr-Commission Recommendation #143A
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|-----------------|------------------|------------------|------------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 98.000 | 54.000 | 0.000 | 0.000 | 0.000 | 152.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 2.705 | 13.878 | 3.311 | 0.000 | 0.000 | 19.894 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 4.057 | 3.230 | 0.000 | 0.000 | 0.000 | 7.287 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.000 | 104.762 | 71.109 | 3.311 | 0.000 | 0.000 | 179.182 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.000 | 104.762 | 71.109 | 3.311 | 0.000 | 0.000 | 179.182 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.000 | 104.762 | 71.109 | 3.311 | 0.000 | 0.000 | 179.182 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 11.748 | 12.046 | 12.358 | 12.618 | 48.770 |
| Military Personnel | 0.000 | 0.000 | 6.852 | 7.026 | 7.208 | 7.360 | 28.446 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 18.600 | 19.072 | 19.566 | 19.978 | 77.216 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 21.454 | 44.000 | 45.141 | 46.089 | 156.684 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 21.053 | 43.177 | 44.296 | 45.227 | 153.753 |
| Enlisted Salary | 0.000 | 0.000 | 15.956 | 32.725 | 33.573 | 34.279 | 116.533 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 15.007 | 15.322 | 30.329 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 33.207 | 34.052 | 34.935 | 35.669 | 137.863 |
| Total Recurring Savings | 0.000 | 0.000 | 91.670 | 153.954 | 172.952 | 176.586 | 595.162 |
| Grand Total Savings | 0.000 | 0.000 | 91.670 | 153.954 | 172.952 | 176.586 | 595.162 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | (608) | 0 | 0 | 0 | (608) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | (690) | 0 | 0 | (690) |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.000 | 104.762 | (20.561) | (150.643) | (172.952) | (176.586) | (415.980) |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, Indiana, Missouri, Kentucky/Consolidate/Co-locate Active and Reserve Personnel & Recruiting Centers for Army and Air Force - Commission Recommendation #143

Realignment Package:

a. **Realign Army Human Resources Command leased facilities in Alexandria, VA, Indianapolis, IN, and St. Louis, MO.** Relocate and consolidate all functions at Fort Knox, KY.

One-Time Implementation Costs:

Military Construction:

| <u>Location</u> | <u>Project Title</u> | <u>FY</u> | <u>PN</u> | <u>Amount (\$ in 000)</u> |
|----------------------------------|-----------------------------------------|-----------|-----------|---------------------------|
| Ft. Knox | HRC Complex Phase 1 | 2007 | 65306 | \$98,000 |
| Subtotal for FY 2007 | | | | \$98,000 |
| Ft. Knox | Human Resources Command Complex Phase 2 | 2008 | 65833 | \$54,000 |
| Subtotal for FY 2008 | | | | \$54,000 |
| TOTAL PROGRAM FOR FY 2006 - 2011 | | | | \$152,000 |

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$19,894K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$7,287K.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental: None.

| | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------------------------|----------------------------|----------------------------------------------------|---------------------------------------------------------|--------------|
| 1. COMPONENT ARMY/BCA | | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | | | 2. DATE 15 MAR 2006 | |
| 3. INSTALLATION AND LOCATION Fort Knox Kentucky | | | | 4. PROJECT TITLE Administrative Complex Phase 1 | | |
| 5. PROGRAM ELEMENT | | 6. CATEGORY CODE 610 | 7. PROJECT NUMBER 65306 | | 8. PROJECT COST (\$000) Auth 98,000 Approp 98,000 | |
| 9. COST ESTIMATES | | | | | | |
| ITEM | | UM (M/E) | QUANTITY | | UNIT COST | COST (\$000) |
| <u>PRIMARY FACILITY</u> | | | | | | 53,851 |
| Administrative Facility | | m2 (SF) | 25,548 (275,000) | | 1,745 | (44,580) |
| Antiterrorism Measures | | LS | -- | | -- | (3,369) |
| Building Information Systems | | LS | -- | | -- | (5,902) |
| <u>SUPPORTING FACILITIES</u> | | | | | | 30,846 |
| Electric Service | | LS | -- | | -- | (1,432) |
| Water, Sewer, Gas | | LS | -- | | -- | (335) |
| Paving, Walks, Curbs & Gutters | | LS | -- | | -- | (6,469) |
| Storm Drainage | | LS | -- | | -- | (1,421) |
| Site Imp(3,491) Demo(10,403) | | LS | -- | | -- | (13,894) |
| Information Systems | | LS | -- | | -- | (6,652) |
| Antiterrorism Measures | | LS | -- | | -- | (643) |
| ESTIMATED CONTRACT COST | | | | | | 84,697 |
| CONTINGENCY PERCENT (5.00%) | | | | | | 4,235 |
| SUBTOTAL | | | | | | 88,932 |
| SUPV, INSP & OVERHEAD (5.70%) | | | | | | 5,069 |
| DESIGN/BUILD - DESIGN COST | | | | | | 3,557 |
| TOTAL REQUEST | | | | | | 97,558 |
| TOTAL REQUEST (ROUNDED) | | | | | | 98,000 |
| INSTALLED EQT-OTHER APPROP | | | | | | (397) |
| 10. Description of Proposed Construction This is phase I of a two phase project. Phase II (PN 65833) is planned in FY 2008. Construct an administrative office complex. Primary facilities include general purpose administration, auditorium, conference, and storage space. Supporting facilities include all site utilities, fire protection systems (including sprinklers, detection devices, and alarms), information systems, access roads and parking, paving, walks, curbs, and gutters, storm drainage, and site improvements. Project will provide all required anti-terrorism/force protection measures including mass notification systems, barriers, stand-off distances, and laminated glass. Access for the disabled will be provided. Air Conditioning (Estimated 5,276 kW/1,500 Tons). | | | | | | |
| 11. REQ: 25,548 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct an administrative office complex. (Current Mission) REQUIREMENT: This project is required to accommodate the BRAC 05 decision to relocate the Human Resources Command (HRC) to Fort Knox. HRC requires administrative space for over 3,900 assigned personnel, climate-controlled storage space for large volumes of personnel records and improvements to vehicle access in and around the area. | | | | | | |

| | | |
|--------------------------|--------------------------------------------|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 15 MAR 2006 |
|--------------------------|--------------------------------------------|------------------------|

3. INSTALLATION AND LOCATION
Fort Knox, Kentucky

| | |
|----------------------------------------------------|----------------------------|
| 4. PROJECT TITLE Administrative Complex Phase 1 | 5. PROJECT NUMBER 65306 |
|----------------------------------------------------|----------------------------|

CURRENT SITUATION: The proposed move of the Armor School from Fort Knox will vacate a mixture of instructional, administrative, simulation, and barracks facilities of various ages and conditions. Many of the existing buildings are older facilities (1950s era) constructed for a different purpose and intended for use by smaller organizations. The largest facilities among the vacated buildings contain instructional vehicle maintenance bays. The majority of the buildings do not contain elevators for disabled accessibility, nor are they wired for data network communications.

IMPACT IF NOT PROVIDED: If this project is not provided, the Army would need to provide significant renovation funds to extensively reconfigure scattered, aged, facilities on Fort Knox resulting in less than ideal conditions to establish the Army's Personnel Center of Expertise at Fort Knox.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... MAR 2006
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... MAR 2007
 - (d) Date Design Complete..... SEP 2007
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 5,240
 - (b) All Other Design Costs..... 4,923
 - (c) Total Design Cost..... 10,163
 - (d) Contract..... 5,349
 - (e) In-house..... 4,814

- (4) Construction Contract Award..... DEC 2006

| | | |
|------------------------|--------------------------------------------|-----------------------|
| 1.COMONENT ARMY/BCA | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | 2.DATE 15 MAR 2006 |
|------------------------|--------------------------------------------|-----------------------|

3.INSTALLATION AND LOCATION
Fort Knox, Kentucky

| | |
|---------------------------------------------------|---------------------------|
| 4.PROJECT TITLE Administrative Complex Phase 1 | 5.PROJECT NUMBER 65306 |
|---------------------------------------------------|---------------------------|

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (5) Construction Start..... MAY 2007
- (6) Construction Completion..... MAY 2009

B. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|-----------------------------------|------------------------------------|------------------------------------------------------|-------------------------|
| Info Sys - ISC | BCA-OP | 2009 | 397 |
| | | TOTAL | <u>397</u> |

Installation Engineer: Joseph T. Hutchins, Jr.
Phone Number: 502-624-2151

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Tab 71

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Joint Mobilization Sites-Commission Recommendation #144
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.175 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.175 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.175 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.175 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.175 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.175 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.175 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.175 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 6.015 | 0.000 | 0.000 | 0.000 | 6.015 |
| Total One-Time Savings | 0.000 | 0.000 | 6.015 | 0.000 | 0.000 | 0.000 | 6.015 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 8.101 | 13.575 | 14.624 | 14.931 | 51.231 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 1.521 | 12.469 | 12.786 | 13.118 | 39.894 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 8.134 | 8.344 | 8.520 | 24.998 |
| Total Recurring Savings | 0.000 | 0.000 | 9.622 | 34.178 | 35.754 | 36.569 | 116.123 |
| Grand Total Savings | 0.000 | 0.000 | 15.637 | 34.178 | 35.754 | 36.569 | 122.138 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | (195) | 0 | 0 | 0 | (195) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.175 | 0.000 | (15.637) | (34.178) | (35.754) | (36.569) | (121.963) |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland, Washington, DC, Connecticut, New Jersey, Arizona, Texas, Virginia, South Carolina, North Carolina/Joint Mobilization Sites - Commission Recommendation #144

Realignment Package:

a. Realign Aberdeen Proving Ground, MD, Washington Navy Yard, Washington, DC, and Naval Submarine Base New London, CT, by relocating all mobilization functions to Fort Dix, NJ, designating it as Joint Pre-Deployment/Mobilization Site Dix/McGuire/Lakehurst.

c. Realign Fort Huachuca, AZ, by relocating all mobilization processing functions to Fort Bliss, TX, designating it as Joint Pre-Deployment/Mobilization Site Bliss/Holloman.

d. Realign Fort Eustis, VA, Ft Jackson, SC, and Fort Lee, VA, by relocating all mobilization processing functions to Fort Bragg, NC, designating it as Joint Pre-deployment/ Mobilization Site Bragg/Pope.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

- a. Fort Dix: \$75K; NEPA - Environmental Impact Statement.
- b. Fort Lewis: \$100K; NEPA - Environmental Impact Statement.

Tab 72

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Joint Basing - Ft Lewis-Commission Recommendation #146A
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 16.297 | 29.158 | 34.146 | 34.864 | 114.465 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 1.507 | 2.689 | 3.175 | 3.241 | 10.612 |
| Enlisted Salary | 0.000 | 0.000 | 7.222 | 12.814 | 14.921 | 15.235 | 50.192 |
| Housing Allowance | 0.000 | 0.000 | 0.724 | 0.970 | 0.995 | 1.016 | 3.705 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| BOS | 0.000 | 0.000 | 1.333 | 1.814 | 1.861 | 1.900 | 6.908 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 27.083 | 47.445 | 55.098 | 56.256 | 185.882 |
| Grand Total Savings | 0.000 | 0.000 | 27.083 | 47.445 | 55.098 | 56.256 | 185.882 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | (444) | 0 | 0 | 0 | (444) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | (306) | 0 | 0 | 0 | (306) |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.000 | 0.000 | (27.083) | (47.445) | (55.098) | (56.256) | (185.882) |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey, Alaska, Texas,
Virginia/Joint Basing - Commission Recommendation #146

Realignment Package:

b. Realign Fort Dix, NJ, and Naval Air Engineering Station Lakehurst, NJ, by relocating the installation management functions to McGuire AFB, NJ, establishing Joint Base McGuire-Dix-Lakehurst.

f. Realign Fort Richardson, AK, by relocating the installation management functions to Elmendorf AFB, AK, establishing Joint Base Elmendorf-Richardson, AK.

h. Realign Fort Sam Houston, TX, and Randolph AFB, TX, by relocating the installation management functions to Lackland AFB, TX.

j. Realign Fort Eustis, VA, by relocating the installation management functions to Langley AFB, VA.

k. Realign Fort Story, VA, by relocating the installation management functions to Commander Naval Mid-Atlantic Region at Naval Station Norfolk, VA.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental: None.

Tab 73

FY 2007 Budget Estimates
 Base Realignment and Closure Account - 2005
 ARMY/Relocate Army Hqs & othr FOA-Commission Recommendation #148
 (Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 6.450 | 20.000 | 0.000 | 0.000 | 0.000 | 26.450 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.110 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.110 |
| Operations & Maintenance | 0.000 | 0.178 | 1.569 | 1.226 | 0.000 | 6.413 | 9.386 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.267 | 1.196 | 0.000 | 0.000 | 0.000 | 1.463 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.110 | 6.895 | 22.766 | 1.226 | 0.000 | 6.413 | 37.409 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.110 | 6.895 | 22.766 | 1.226 | 0.000 | 6.413 | 37.409 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.110 | 6.895 | 22.766 | 1.226 | 0.000 | 6.413 | 37.409 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.022 | 0.023 | 0.023 | 0.024 | 0.092 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 0.022 | 0.023 | 0.023 | 0.024 | 0.092 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.262 | 0.269 | 0.276 | 0.282 | 1.089 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Housing Allowance | 0.000 | 0.000 | 0.027 | 0.028 | 0.029 | 0.029 | 0.113 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.278 | 0.291 | 0.305 | 0.318 | 1.192 |
| Recapitalization | 0.000 | 0.000 | 0.213 | 0.223 | 0.234 | 0.244 | 0.914 |
| BOS | 0.000 | 0.000 | 0.003 | 0.003 | 0.003 | 0.003 | 0.012 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 0.783 | 0.814 | 0.847 | 0.876 | 3.320 |
| Grand Total Savings | 0.000 | 0.000 | 0.783 | 0.814 | 0.847 | 0.876 | 3.320 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | (2) | 0 | (2) |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.110 | 6.895 | 21.983 | 0.412 | (0.847) | 5.537 | 34.089 |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alabama, Puerto Rico, Kentucky, Illinois, Texas, Virginia, Maryland/Relocate Army Headquarters and Field Operating Agencies - Commission Recommendation #148

Realignment Package:

a. Realign the Zachary Taylor Building, a leased installation in Arlington, VA, by relocating the Army Installation Management Agency headquarters to Fort Sam Houston, TX.

b. Realign Rock Island Arsenal, Illinois, as follows: relocate the Army Installation Management Agency Northwest Region headquarters to Fort Sam Houston, TX, and consolidate it with the Army Installation Management Agency Southwest Region headquarters to form the Army Installation Management Agency Western Region; and relocate the Army Network Enterprise Technology Command Northwest Region headquarters to Fort Sam Houston, TX, and consolidate it with the Army Network Enterprise Technology Command Southwest Region headquarters to form the Army Network Enterprise Technology Command Western Region.

c. Realign Crystal Square 2, a leased installation in Arlington, VA, by relocating the Army HR XXI office to Fort Knox, KY.

d. Realign the Park Center IV Building, a leased installation in Falls Church, VA, by relocating the Army Center for Substance Abuse to Fort Knox, KY.

e. Realign Seven Corners Corporate Center, a leased installation in Falls Church, VA, and 4700 King Street, a leased installation in Alexandria, VA, by relocating the Army Community and Family Support Center to Fort Sam Houston, TX.

f. Realign Rosslyn Metro Center, a leased installation in Arlington, VA, by relocating the Army Family Liaison Office to Fort Sam Houston, TX.

g. Realign Skyline Six, a leased installation in Falls Church, VA, by relocating the Army Contracting Agency headquarters to Fort Sam Houston, TX.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

h. Realign the Hoffman 1 Building, a leased installation in Alexandria, VA, by relocating the Army Contracting Agency E-Commerce Region headquarters to Fort Sam Houston, TX.

i. Realign Fort Buchanan, Puerto Rico, by relocating the Army Contracting Agency Southern Hemisphere Region headquarters to Fort Sam Houston, TX.

j. Realign Aberdeen Proving Ground, MD, by relocating the Army Environmental Center to Fort Sam Houston, TX.

k. Realign Fort Belvoir, VA by relocating Army Materiel Command (AMC) and the Security Assistance Command (USASAC, an AMC major subordinate command) to Redstone Arsenal, AL.

One-Time Implementation Costs:

Military Construction:

| <u>Location</u> | <u>Project Title</u> | <u>FY</u> | <u>PN</u> | <u>Amount (\$ in 000)</u> |
|----------------------------------|-----------------------------|-----------|-----------|-------------------------------|
| Ft. Sam Houston | Budge Dental Clinic Add/Alt | 2007 | 64189 | \$1,350 |
| Ft. Sam Houston | Child Development Center | 2007 | 64174 | \$5,100 |
| Subtotal for FY 2007 | | | | \$6,450 |
| Ft. Sam Houston | Repair 600 Area Buildings | 2008 | 64217 | \$20,000 |
| Subtotal for FY 2008 | | | | \$20,000 |
| TOTAL PROGRAM FOR FY 2006 - 2011 | | | | \$26,450 |

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$9,386K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$1,463K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Fort Sam Houston: \$110K; Study - Archeological investigation; NEPA - Environmental Impact Statement.

| | | | |
|------------------------|---------|------------------------------------|-----------------------|
| 1.COMONENT ARMY/BCA | FY 2007 | MILITARY CONSTRUCTION PROJECT DATA | 2.DATE 15 MAR 2006 |
|------------------------|---------|------------------------------------|-----------------------|

| | |
|----------------------------------------------------------|------------------------------------------------|
| 3.INSTALLATION AND LOCATION Fort Sam Houston Texas | 4.PROJECT TITLE Budge Dental Clinic Add/Alt |
|----------------------------------------------------------|------------------------------------------------|

| | | | |
|-------------------|------------------------|---------------------------|------------------------------------------------------|
| 5.PROGRAM ELEMENT | 6.CATEGORY CODE 540 | 7.PROJECT NUMBER 64189 | 8.PROJECT COST (\$000) Auth 1,350 Approp 1,350 |
|-------------------|------------------------|---------------------------|------------------------------------------------------|

9.COST ESTIMATES

| ITEM | UM (M/E) | QUANTITY | UNIT COST | COST (\$000) |
|--------------------------------|----------|-----------------|-----------|--------------|
| <u>PRIMARY FACILITY</u> | | | | 752 |
| Dental Clinic Addition | m2 (SF) | 191.10 (2,057) | 2,939 | (562) |
| Special Foundation | LS | -- | -- | (14) |
| Dental Clinic Alteration | m2 (SF) | 37.90 (408) | 1,992 | (75) |
| Commissioning | LS | -- | -- | (13) |
| Antiterrorism Measures | LS | -- | -- | (13) |
| Building Information Systems | LS | -- | -- | (75) |
| <u>SUPPORTING FACILITIES</u> | | | | 316 |
| Electric Service | LS | -- | -- | (67) |
| Water, Sewer, Gas | LS | -- | -- | (38) |
| Paving, Walks, Curbs & Gutters | LS | -- | -- | (62) |
| Storm Drainage | LS | -- | -- | (27) |
| Site Imp(77) Demo() | LS | -- | -- | (77) |
| Information Systems | LS | -- | -- | (45) |
| ESTIMATED CONTRACT COST | | | | 1,068 |
| CONTINGENCY PERCENT (5.00%) | | | | 53 |
| SUBTOTAL | | | | 1,121 |
| SUPV, INSP & OVERHEAD (5.70%) | | | | 64 |
| DESIGN/BUILD - DESIGN COST | | | | 67 |
| CATEGORY E EQUIPMENT | | | | 74 |
| TOTAL REQUEST | | | | 1,326 |
| TOTAL REQUEST (ROUNDED) | | | | 1,350 |
| INSTALLED EQT-OTHER APPROP | | | | (9) |

10.Description of Proposed Construction Construct an addition/alteration to Budge Dental Clinic. Primary facilities include the dental clinic addition alteration of the existing clinic. Special foundations will be required. Work will include building information system, intrusion detection system, energy monitoring and control system, fire/smoke detection and alarm system and connection to the installation central system. Fire suppression system will be provided. Heating and air conditioning will be provided by extension of existing building systems. Supporting facilities include utilities, storm drainage, paving, parking, sidewalks, retaining wall, and site work. Antiterrorism measures and access for individuals with disabilities will be provided. Air Conditioning (Estimated 42 kW/12 Tons).

11. REQ: 3,723 m2 ADQT: 3,494 m2 SUBSTD: 38 m2
PROJECT: Construct an Addition/Alteration to Budge Dental Clinic (Current Mission).
REQUIREMENT: This project will provide additional dental treatment capacity required to support the projected workload increase generated by BRAC restationing actions. Due to the nature of this requirement and the condition/location of the other dental treatment facilities at Fort Sam

| | | |
|------------------------------|--------------------------------------------|----------------------------|
| 1. COMPONENT ARMY/BCA | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 15 MAR 2006 |
|------------------------------|--------------------------------------------|----------------------------|

3. INSTALLATION AND LOCATION

Fort Sam Houston, Texas

| | |
|-----------------------------------------------------|--------------------------------|
| 4. PROJECT TITLE Budge Dental Clinic Add/Alt | 5. PROJECT NUMBER 64189 |
|-----------------------------------------------------|--------------------------------|

REQUIREMENT: (CONTINUED)
Houston, there are no acceptable alternatives to this project.
CURRENT SITUATION: Dental services are provided to active duty members at Budge Dental Clinic, Rhodes Dental Clinic and Brooke Army Medical Center (BAMC). A review of the existing facilities at Fort Sam Houston indicates that there are no buildings of opportunity available to support the increase in dental workload.
IMPACT IF NOT PROVIDED: If this project is not provided, there will not be sufficient dental treatment capacity on Fort Sam Houston to support BRAC 2005 re-stationing actions. Military and civilian dental staff will not have sufficient space to adequately treat the eligible beneficiary population resulting. Failing to treat the eligible beneficiary population will directly impact the ability of the Army Medical Department Center and School (AMEDD C&S) to efficiently execute its training mission and will cause excessive lost duty time for trainees and permanent party Soldiers.
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the best method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

| | |
|------------------------------------------------------|----------|
| (1) Status: | |
| (a) Date Design Started..... | MAR 2006 |
| (b) Percent Complete As Of January 2006..... | .00 |
| (c) Date 35% Designed..... | MAR 2007 |
| (d) Date Design Complete..... | AUG 2007 |
| (e) Parametric Cost Estimating Used to Develop Costs | NO |
| (f) Type of Design Contract: Design-build | |
| (2) Basis: | |
| (a) Standard or Definitive Design: NO | |
| (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): | (\$000) |
| (a) Production of Plans and Specifications..... | 34 |
| (b) All Other Design Costs..... | 31 |
| (c) Total Design Cost..... | 65 |
| (d) Contract..... | 34 |
| (e) In-house..... | 31 |

| | | |
|------------------------|--------------------------------------------|-----------------------|
| 1.COMONENT ARMY/BCA | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | 2.DATE 15 MAR 2006 |
|------------------------|--------------------------------------------|-----------------------|

3.INSTALLATION AND LOCATION
Fort Sam Houston, Texas

| | |
|------------------------------------------------|---------------------------|
| 4.PROJECT TITLE Budge Dental Clinic Add/Alt | 5.PROJECT NUMBER 64189 |
|------------------------------------------------|---------------------------|

12. SUPPLEMENTAL DATA: (Continued)

- A. Estimated Design Data: (Continued)
- (4) Construction Contract Award..... DEC 2006
 - (5) Construction Start..... MAY 2007
 - (6) Construction Completion..... JUN 2008

B. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|-------------------------------|--------------------------------|----------------------------------------------|---------------------|
| Info Sys - ISC | BCA-OP | 2008 | 9 |
| | | TOTAL | <u>9</u> |

Installation Engineer: William V. Blount
Phone Number: 210-221-3009

| | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------------------------|----------------------------|----------------------------------|-------------------------------------------------------|--------------|
| 1. COMPONENT ARMY/BCA | | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | | | 2. DATE 15 MAR 2006 | |
| 3. INSTALLATION AND LOCATION Fort Sam Houston Texas | | | | 4. PROJECT TITLE Youth Center | | |
| 5. PROGRAM ELEMENT 22696A | | 6. CATEGORY CODE 740 | 7. PROJECT NUMBER 64174 | | 8. PROJECT COST (\$000) Auth 5,100 Approp 5,100 | |
| 9. COST ESTIMATES | | | | | | |
| ITEM | | UM (M/E) | QUANTITY | | UNIT COST | COST (\$000) |
| <u>PRIMARY FACILITY</u> | | | | | | 3,911 |
| Youth Center | | m2 (SF) | 2,137 (23,000) | | 1,593 | (3,404) |
| Special Foundation | | LS | -- | | -- | (169) |
| EMCS Connection | | LS | -- | | -- | (7) |
| Antiterrorism Measures | | LS | -- | | -- | (83) |
| Building Information Systems | | LS | -- | | -- | (248) |
| <u>SUPPORTING FACILITIES</u> | | | | | | 519 |
| Electric Service | | LS | -- | | -- | (4) |
| Water, Sewer, Gas | | LS | -- | | -- | (61) |
| Paving, Walks, Curbs & Gutters | | LS | -- | | -- | (152) |
| Storm Drainage | | LS | -- | | -- | (4) |
| Site Imp(254) Demo() | | LS | -- | | -- | (254) |
| Information Systems | | LS | -- | | -- | (44) |
| ESTIMATED CONTRACT COST | | | | | | 4,430 |
| CONTINGENCY PERCENT (5.00%) | | | | | | 222 |
| SUBTOTAL | | | | | | 4,652 |
| SUPV, INSP & OVERHEAD (5.70%) | | | | | | 265 |
| DESIGN/BUILD - DESIGN COST | | | | | | 186 |
| TOTAL REQUEST | | | | | | 5,103 |
| TOTAL REQUEST (ROUNDED) | | | | | | 5,100 |
| INSTALLED EQT-OTHER APPROP | | | | | | (12) |
| 10. Description of Proposed Construction Construct a Youth Center. Primary facilities will also include a special foundation, connection to EMCS, antiterrorism measures and building information systems. A fire alarm, sprinkler system and air conditioning will be included. Heating will be provided by a self contained gas fired plant. Supporting facilities include electrical, water, sewer, gas, paving, walks, curbs, gutters, storm drainage and site improvement. Accessibility for the disabled will be provided. Air Conditioning (Estimated 246 kW/70 Tons). | | | | | | |
| 11. REQ: 5,191 m2 ADQT: 2,884 m2 SUBSTD: 170 m2 PROJECT: Construct a Youth Center. (Current mission) REQUIREMENT: This project is needed to provide a Youth Center that can support the increased youth population of the installation. The requirement for an additional Youth Center can be best satisfied by providing the total requirement in one facility. This project will allow the Installation to provide a wide range of activities for the youth and improve the morale of the service members. | | | | | | |

| | | |
|----------------------------|--------------------------------------------|---------------------------|
| 1.COMONENT ARMY/BCA | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | 2.DATE 15 MAR 2006 |
|----------------------------|--------------------------------------------|---------------------------|

3.INSTALLATION AND LOCATION

Fort Sam Houston, Texas

| | |
|-------------------------------------|-------------------------------|
| 4.PROJECT TITLE Youth Center | 5.PROJECT NUMBER 64174 |
|-------------------------------------|-------------------------------|

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|-----------------------------------|------------------------------------|------------------------------------------------------|-------------------------|
| Info Sys - ISC | BCA-OP | 2012 | 12 |
| | | TOTAL | <u>12</u> |

Installation Engineer: William V. Blount
Phone Number: 210-221-3009

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Tab 74

FY 2007 Budget Estimates
 Base Realignment and Closure Account - 2005
 ARMY/River Bank Army Amm PInt-Commission Recommendation #151
 (Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 10.600 | 0.000 | 0.000 | 0.000 | 10.600 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 1.300 | 0.559 | 0.344 | 0.254 | 0.241 | 0.223 | 2.921 |
| Operations & Maintenance | 0.000 | 0.000 | 0.423 | 0.650 | 0.000 | 0.150 | 1.223 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.634 | 0.000 | 0.000 | 0.000 | 0.634 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 1.300 | 0.559 | 12.001 | 0.904 | 0.241 | 0.373 | 15.378 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 1.300 | 0.559 | 12.001 | 0.904 | 0.241 | 0.373 | 15.378 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 1.300 | 0.559 | 12.001 | 0.904 | 0.241 | 0.373 | 15.378 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 7.673 | 8.156 | 8.368 | 8.543 | 32.740 |
| Military Personnel | 0.000 | 0.000 | 2.385 | 2.446 | 2.508 | 2.562 | 9.901 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 10.058 | 10.602 | 10.876 | 11.105 | 42.641 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.075 | 0.304 | 0.000 | 0.000 | 0.379 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.075 | 0.304 | 0.000 | 0.000 | 0.379 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 12.213 | 17.796 | 18.257 | 48.266 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.459 | 0.807 | 0.828 | 2.094 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.129 | 0.265 | 0.272 | 0.666 |
| Housing Allowance | 0.000 | 0.000 | 1.674 | 1.717 | 1.761 | 1.798 | 6.950 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.049 | 0.051 | 0.052 | 0.053 | 0.205 |
| Recapitalization | 0.000 | 0.000 | 0.052 | 0.054 | 0.055 | 0.056 | 0.217 |
| BOS | 0.000 | 0.000 | 1.883 | 1.930 | 1.980 | 2.021 | 7.814 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 11.722 | 12.026 | 12.278 | 36.026 |
| Total Recurring Savings | 0.000 | 0.000 | 3.658 | 28.275 | 34.742 | 35.563 | 102.238 |
| Grand Total Savings | 0.000 | 0.000 | 3.733 | 28.579 | 34.742 | 35.563 | 102.617 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | (171) | 0 | 0 | (171) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | (6) | 0 | 0 | (6) |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 1.300 | 0.559 | 8.268 | (27.675) | (34.501) | (35.190) | (87.239) |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California, Illinois/Riverbank Army Ammunition Plant, CA - Commission Recommendation #151

Closure Package:

a. Close Riverbank Army Ammunition Plant, CA. Relocate the artillery cartridge case metal parts functions to Rock Island, IL

One-Time Implementation Costs:

Military Construction:

| <u>Location</u> | <u>Project Title</u> | <u>FY</u> | <u>PN</u> | <u>Amount (\$ in 000)</u> |
|----------------------------------|---------------------------------|-----------|-----------|-------------------------------|
| Rock Island Arsenal | Move Metal Parts Mission to RIA | 2008 | 64661 | \$10,600 |
| | | | | |
| Subtotal for FY 2008 | | | | \$10,600 |
| | | | | |
| TOTAL PROGRAM FOR FY 2006 - 2011 | | | | \$10,600 |

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1,223K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$634K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Riverbank:

- \$800K: Study - Environmental Condition of Property; NEPA - Environmental Assessment.
- \$1,621K: Installation Restoration Program (IRP) and Military Munitions Response Program (MMRP).

b. Rock Island: \$500K; NEPA - Environmental Assessment.

Tab 75

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Sierra Army Depot-Commission Recommendation #152
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.556 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.556 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.556 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.556 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.556 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.556 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.556 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.556 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 2.773 | 2.844 | 2.917 | 2.979 | 11.513 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 2.773 | 2.844 | 2.917 | 2.979 | 11.513 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.294 | 0.300 | 0.594 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 4.636 | 4.756 | 4.856 | 14.248 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.362 | 1.362 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 4.636 | 5.050 | 6.518 | 16.204 |
| Grand Total Savings | 0.000 | 0.000 | 0.000 | 4.636 | 5.050 | 6.518 | 16.204 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | (4) | 0 | (4) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.556 | 0.000 | 0.000 | (4.636) | (5.050) | (6.518) | (15.648) |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California, Utah, Indiana, Oklahoma/Sierra Army Depot, CA -Commission Recommendation #152

Realignment Package:

a. Realign Sierra Army Depot, CA. Relocate Storage to Tooele Army Depot. UT and Demilitarization to Crane Army Ammunition Activity, IN, and McAlester Army Ammunition Plant, OK.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting the following environmental studies and

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

NEPA prior to construction and movement.

- a. Tooele; \$241K; NEPA - Environmental Assessment.
- b. McAlester AAP: \$315K; NEPA - Environmental Assessment.

Tab 76

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Rock Island Arsenal-Commission Recommendation #153
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.183 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.183 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.183 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.183 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.183 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.183 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.183 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.183 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 1.980 | 2.707 | 3.471 | 4.253 | 12.411 |
| Recapitalization | 0.000 | 0.000 | 1.948 | 2.664 | 3.415 | 4.185 | 12.212 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 3.928 | 5.371 | 6.886 | 8.438 | 24.623 |
| Grand Total Savings | 0.000 | 0.000 | 3.928 | 5.371 | 6.886 | 8.438 | 24.623 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.183 | 0.000 | (3.928) | (5.371) | (6.886) | (8.438) | (24.440) |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Illinois, Alabama, Pennsylvania/Rock Island Arsenal, IL - Commission Recommendation #153

Realignment Package:

a. **Realign Rock Island Arsenal, IL**, by relocating the depot maintenance of Other Equipment and Tactical Vehicles to Letterkenny Army Depot, PA.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

- a. Letterkenny: \$73K; NEPA - Environmental Assessment.
- b. Anniston: \$110K; NEPA - Environmental Assessment.

Tab 77

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Newport Chemical Depot-Commission Recommendation #154
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.237 | 0.135 | 0.143 | 0.088 | 0.093 | 0.696 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.000 | 0.237 | 0.135 | 0.143 | 0.088 | 0.093 | 0.696 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.000 | 0.237 | 0.135 | 0.143 | 0.088 | 0.093 | 0.696 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.000 | 0.237 | 0.135 | 0.143 | 0.088 | 0.093 | 0.696 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 1.103 | 1.107 | 1.136 | 1.160 | 4.506 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 1.103 | 1.107 | 1.136 | 1.160 | 4.506 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 4.438 | 4.956 | 5.472 | 14.866 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.373 | 0.382 | 0.392 | 0.400 | 1.547 |
| Recapitalization | 0.000 | 0.000 | 0.285 | 0.293 | 0.300 | 0.307 | 1.185 |
| BOS | 0.000 | 0.000 | 0.421 | 0.432 | 0.443 | 0.452 | 1.748 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 1.079 | 5.545 | 6.091 | 6.631 | 19.346 |
| Grand Total Savings | 0.000 | 0.000 | 1.079 | 5.545 | 6.091 | 6.631 | 19.346 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | (35) | 0 | 0 | (35) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.000 | 0.237 | (0.944) | (5.402) | (6.003) | (6.538) | (18.650) |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Indiana/Newport Chemical Depot, IN -
Commission Recommendation #154

Closure Package:

a. On completion of the chemical demilitarization mission in accordance with Treaty obligations, **close Newport Chemical Depot, IN.**

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental:

Environmental restoration funds in the amount of \$696K are required to execute the Installation Restoration Program and the Military Munitions Response Program.

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Tab 78

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Kansas City AAP-Commission Recommendation #155
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.370 | 4.568 | 3.064 | 0.816 | 0.736 | 0.730 | 10.284 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.300 | 0.300 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.370 | 4.568 | 3.064 | 0.816 | 0.736 | 1.030 | 10.584 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.370 | 4.568 | 3.064 | 0.816 | 0.736 | 1.030 | 10.584 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.370 | 4.568 | 3.064 | 0.816 | 0.736 | 1.030 | 10.584 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | (7) | 0 | (7) |
| Net Implementation Costs | 0.370 | 4.568 | 3.064 | 0.816 | 0.736 | 1.030 | 10.584 |
| Less Estimated Land Revenues: | 0.370 | 4.568 | 3.064 | 0.816 | 0.736 | 1.030 | 10.584 |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Kansas, Indiana, Iowa, Tennessee, Oklahoma/Kansas Army Ammunition Plant, KS - Commission Recommendation #155

Closure Package:

a. Close Kansas Army Ammunition Plant (AAP), KS. Relocate Sensor Fused Weapon/Cluster Bomb function and Missile warhead production to McAlester AAP, OK; 155MM ICM Artillery and 60MM, 81MM, and 120MM Mortar functions to Milan AAP, TN; 105MM HE, 155MM HE, and Missile Warhead functions to Iowa AAP, IA; and Detonators/relays/delays to Crane Army Ammunition Activity, IN.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$300K.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting the following environmental actions:

a. Kansas AAP:

- \$370K: Study - Environmental Condition of Property; NEPA - Environmental Assessment.
- \$9,914K: Installation Restoration Program (IRP) and Military Munitions Response Program (MMRP).

Tab 79

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Mississippi AAP-Commission Recommendation #157
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|-----------------|-----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.125 | 0.000 | 0.206 | 0.000 | 0.000 | 0.000 | 0.331 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.113 | 0.113 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.125 | 0.000 | 0.206 | 0.000 | 0.000 | 0.113 | 0.444 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.125 | 0.000 | 0.206 | 0.000 | 0.000 | 0.113 | 0.444 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.125 | 0.000 | 0.206 | 0.000 | 0.000 | 0.113 | 0.444 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.587 | 0.600 | 1.187 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 6.672 | 6.845 | 6.989 | 20.506 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| BOS | 0.000 | 0.000 | 0.000 | 2.641 | 2.710 | 2.767 | 8.118 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 9.313 | 10.142 | 10.356 | 29.811 |
| Grand Total Savings | 0.000 | 0.000 | 0.000 | 9.313 | 10.142 | 10.356 | 29.811 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | (8) | 0 | (8) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.125 | 0.000 | 0.206 | (9.313) | (10.142) | (10.243) | (29.367) |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Mississippi, Illinois/Mississippi
Army Ammunition Plant, MS - Commission Recommendation #157

Closure Package:

a. Close Mississippi Army Ammunition Plant, MS. Relocate the 155MM ICM artillery metal parts functions to Rock Island Arsenal, IL.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$113K.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

The Army is conducting the following environmental actions:

a. Mississippi AAP:

- \$125K: Study - Environmental Condition of Property;
NEPA - Environmental Assessment.
- \$206K: Military Munitions Response Program (MMRP).

Tab 80

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Watervliet Arsenal-Commission Recommendation #159
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL</u> <u>FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.210 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.210 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.210 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.210 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.210 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.210 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.210 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.210 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.220 | 0.224 | 0.444 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 4.362 | 4.473 | 4.589 | 4.685 | 18.109 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 4.362 | 4.473 | 4.809 | 4.909 | 18.553 |
| Grand Total Savings | 0.000 | 0.000 | 4.362 | 4.473 | 4.809 | 4.909 | 18.553 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | (3) | 0 | (3) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.210 | 0.000 | (4.362) | (4.473) | (4.809) | (4.909) | (18.343) |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/Watervliet Arsenal, NY -
Commission Recommendation #159

Realignment Package:

a. Realign Watervliet Arsenal, NY, by disestablishing all capabilities for Other Field Artillery Components.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Watervliet: \$210K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.

Tab 81

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Umatilla Chem Depot-Commission Recommendation #160
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.660 | 0.903 | 1.158 | 1.419 | 4.140 |
| Recapitalization | 0.000 | 0.000 | 0.897 | 1.227 | 1.573 | 1.928 | 5.625 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 2.260 | 2.429 | 2.480 | 7.169 |
| Total Recurring Savings | 0.000 | 0.000 | 1.557 | 4.390 | 5.160 | 5.827 | 16.934 |
| Grand Total Savings | 0.000 | 0.000 | 1.557 | 4.390 | 5.160 | 5.827 | 16.934 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.000 | 0.000 | (1.557) | (4.390) | (5.160) | (5.827) | (16.934) |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Oregon/Umatilla Chemical Depot, OR -
Commission Recommendation #160

Closure Package:

a. On completion of the chemical demilitarization mission in accordance with Treaty obligations, close **Umatilla Chemical Depot, OR.**

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: None.

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Tab 82

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Lone Star AAP-Commission Recommendation #162
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 3.190 | 0.000 | 0.000 | 0.000 | 3.190 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 1.466 | 0.183 | 0.103 | 0.106 | 0.110 | 0.122 | 2.090 |
| Operations & Maintenance | 0.000 | 0.000 | 0.127 | 0.196 | 0.000 | 0.675 | 0.998 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.191 | 0.000 | 0.000 | 0.000 | 0.191 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 1.466 | 0.183 | 3.611 | 0.302 | 0.110 | 0.797 | 6.468 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 1.466 | 0.183 | 3.611 | 0.302 | 0.110 | 0.797 | 6.468 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 1.466 | 0.183 | 3.611 | 0.302 | 0.110 | 0.797 | 6.468 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Implementation Costs | 1.466 | 0.183 | 3.611 | 0.302 | 0.110 | 0.797 | 6.468 |
| Less Estimated Land Revenues: | 1.466 | 0.183 | 3.611 | 0.302 | 0.110 | 0.797 | 6.468 |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Oklahoma, Texas, Tennessee, Iowa, Indiana/Lone Star Army Ammunition Plant, TX - Commission Recommendation #162

Closure Package:

a. **Close Lone Star Army Ammunition Plant (AAP), TX.** Relocate the Storage and Demilitarization functions to McAlester AAP, OK. Relocate the 105MM and 155MM ICM Artillery, MLRS Artillery, Hand Grenades, 60MM and 81MM Mortars functions to Milan AAP, TN. Relocate Mines and Detonators/Relays/Delays functions to Iowa AAP, IA. Relocate Demolition Charges functions to Crane Army Ammunition Activity (AAA), IN.

One-Time Implementation Costs:

Military Construction:

| <u>Location</u> | <u>Project Title</u> | <u>FY</u> | <u>PN</u> | <u>Amount (\$ in 000)</u> |
|----------------------------------|-------------------------------|-----------|-----------|---------------------------|
| Iowa AAP | Explosive Manufacturing Plant | 2008 | 65008 | \$3,190 |
| Subtotal for FY 2008 | | | | \$3,190 |
| TOTAL PROGRAM FOR FY 2006 - 2011 | | | | \$3,190 |

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$998K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$191K.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental actions:

a. Lone Star AAP:

- \$1,466K: Study - Environmental Condition of Property; NEPA - Environmental Assessment; Installation Restoration cost.
- \$624K: Installation Restoration Program (IRP).

Tab 83

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Deseret Chem Depot-Commission Recommendation #163
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 4.414 | 1.086 | 0.056 | 30.931 | 0.033 | 36.520 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.000 | 4.414 | 1.086 | 0.056 | 30.931 | 0.033 | 36.520 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.000 | 4.414 | 1.086 | 0.056 | 30.931 | 0.033 | 36.520 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.000 | 4.414 | 1.086 | 0.056 | 30.931 | 0.033 | 36.520 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.513 | 0.937 | 1.450 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.138 | 0.211 | 0.349 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.013 | 0.013 | 0.014 | 0.040 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 4.312 | 4.425 | 9.599 | 18.336 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| BOS | 0.000 | 0.000 | 0.000 | 0.004 | 0.004 | 6.577 | 6.585 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 4.329 | 5.093 | 17.338 | 26.760 |
| Grand Total Savings | 0.000 | 0.000 | 0.000 | 4.329 | 5.093 | 17.338 | 26.760 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | (18) | 0 | (18) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | (2) | 0 | (2) |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.000 | 4.414 | 1.086 | (4.273) | 25.838 | (17.305) | 9.760 |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Utah/Deseret Chemical Depot, UT -
Commission Recommendation #163

Closure Package:

a. On completion of the chemical demilitarization mission in accordance with Treaty obligations and if, after completion of a comprehensive study to evaluate Deseret Chemical Depot, UT, as a site for conventional weapons demilitarization it is shown that such a use is not feasible, **close Deseret Chemical Depot, UT.** Transfer the storage igloos and magazines to Tooele Army Depot, UT.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

Environmental restoration funds in the amount of \$ 36,520K are required to execute the Installation Restoration Program and the Military Munitions Response Program.

Tab 84

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Walter Reed Med Ctr -Commission Recommendation #169A
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|-----------------|----------------|----------------|----------------|-----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 118.570 | 144.000 | 133.000 | 0.000 | 395.570 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 1.432 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.432 |
| Operations & Maintenance | 0.000 | 0.000 | 4.729 | 10.214 | 20.046 | 139.427 | 174.416 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 7.093 | 4.415 | 7.076 | 0.000 | 18.584 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 1.432 | 0.000 | 130.391 | 158.629 | 160.123 | 139.427 | 590.003 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 1.432 | 0.000 | 130.391 | 158.629 | 160.123 | 139.427 | 590.003 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 1.432 | 0.000 | 130.391 | 158.629 | 160.123 | 139.427 | 590.003 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 12.526 | 18.029 | 55.865 | 58.741 | 145.161 |
| Military Personnel | 0.000 | 0.000 | 0.960 | 1.503 | 1.963 | 2.006 | 6.432 |
| Other | 0.000 | 0.000 | 0.525 | 0.606 | 0.624 | 0.636 | 2.391 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 14.011 | 20.138 | 58.452 | 61.383 | 153.984 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 48.152 | 0.000 | 0.000 | 0.000 | 0.000 | 48.152 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.359 | 0.179 | 0.055 | 0.593 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 48.152 | 0.000 | 0.359 | 0.179 | 0.055 | 48.745 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 37.568 | 75.016 | 112.584 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 7.749 | 7.749 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 8.175 | 8.175 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 1.679 | 2.598 | 7.197 | 11.474 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 17.220 | 17.220 |
| Recapitalization | 0.000 | 0.000 | 17.479 | 17.924 | 18.388 | 19.477 | 73.268 |
| BOS | 0.000 | 0.000 | 0.000 | 0.110 | 0.173 | 2.210 | 2.493 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 13.645 | 0.000 | 0.000 | 0.000 | 13.645 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 17.587 | 17.587 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 63.992 | 63.992 |
| Total Recurring Savings | 0.000 | 0.000 | 31.124 | 19.713 | 58.727 | 218.623 | 328.187 |
| Grand Total Savings | 0.000 | 48.152 | 31.124 | 20.072 | 58.906 | 218.678 | 376.932 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | (1,040) | 0 | (1,040) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | (1,125) | 0 | (1,125) |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 1.432 | (48.152) | 99.267 | 138.557 | 101.217 | (79.251) | 213.071 |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington, DC, Virginia, Maryland, Texas/Walter Reed National Military Medical Center - Commission Recommendation #169

Realignment Package:

a. **Realign Walter Reed Army Medical Center, Washington, DC,** as follows: relocate all tertiary (sub-specialty and complex care) medical services to National Naval Medical Center, Bethesda, MD, establishing it as the Walter Reed National Military Medical Center Bethesda, MD; relocate Legal Medicine to the new Walter Reed National Military Medical Center Bethesda, MD; relocate sufficient personnel to the new Walter Reed National Military Medical Center Bethesda, MD, to establish a Program Management Office that will coordinate pathology results, contract administration, and quality assurance and control of DoD second opinion consults worldwide; relocate all non-tertiary (primary and specialty) patient care functions to a new community hospital at Ft Belvoir, VA; relocate the Office of the Secretary of Defense supporting unit to Fort Belvoir, VA; disestablish all elements of the Armed Forces Institute of Pathology except the National Medical Museum and the Tissue Repository; relocate the Armed Forces Medical Examiner, DNA Registry, and Accident Investigation to Dover Air Force Base, DE; AFIP capabilities not specified in this recommendation will be absorbed into other DoD, Federal, or civilian facilities, as necessary; relocate enlisted histology technician training225 to Fort Sam Houston, TX; relocate the Combat Casualty Care Research sub-function(with the exception of those organizational elements performing neuroprotection research) of the Walter Reed Army Institute of Research (Forest Glen Annex) and the Combat Casualty Care Research sub-function of the Naval Medical Research Center (Forest Glen Annex) to the Army Institute of Surgical Research, Fort Sam Houston, TX; relocate Medical Biological Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) and Naval Medical Research Center (Forest Glen Annex) to Fort Detrick, MD, and consolidate it with US Army Medical Research Institute of Infectious Diseases; relocate Medical Chemical Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) to Aberdeen Proving Ground, MD, and consolidate it with the US Army Medical Research Institute of Chemical Defense; and **close the main post.**

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

One-Time Implementation Costs:

Military Construction:

| <u>Location</u> | <u>Project Title</u> | <u>FY</u> | <u>PN</u> | <u>Amount (\$ in 000)</u> |
|----------------------------------|----------------------|-----------|-----------|-------------------------------|
| Aberdeen PG | Chem Bio Defense Lab | 2008 | 64156 | 570 |
| Ft. Belvoir | Hospital, Incr 2 | 2008 | 65675 | \$118,000 |
| Subtotal for FY 2008 | | | | \$118,570 |
| Ft. Belvoir | Hospital, Incr 3 | 2009 | 65676 | \$144,000 |
| Subtotal for FY 2009 | | | | \$144,000 |
| Ft. Belvoir | Hospital, Incr 4 | 2010 | 65677 | \$133,000 |
| Subtotal for FY 2009 | | | | \$133,000 |
| TOTAL PROGRAM FOR FY 2006 - 2011 | | | | \$395,570 |

Conjunctively-Funded Construction:

| <u>Location</u> | <u>Project</u> | <u>FY</u> | <u>Total Cost</u> | <u>Conj Funded (\$ in 000)</u> | <u>Source</u> |
|-----------------|------------------|-----------|-----------------------|------------------------------------|---------------|
| Ft. Belvoir | Hospital, Incr 1 | 2008 | \$100,000 | \$100,000 | DHP |

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$174,416K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$18,584K.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

- a. Dover AFB; \$150K; NEPA - Environmental Assessment.
- b. WRAMC; \$602K; Study - Environmental Condition of Property; NEPA - Environmental Assessment.
- c. Fort Sam Houston; \$680K; NEPA - Environmental Impact Statement.

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Tab 85

FY 2007 Budget Estimates
 Base Realignment and Closure Account - 2005
 ARMY/Cnvrt InpatientSrvClinic-Commission Recommendation #173A
 (Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.102 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.102 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.102 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.102 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.102 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.102 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.102 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.102 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 1.635 | 1.718 | 1.762 | 1.799 | 6.914 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.262 | 0.269 | 0.276 | 0.282 | 1.089 |
| Enlisted Salary | 0.000 | 0.000 | 0.692 | 0.709 | 0.728 | 0.743 | 2.872 |
| Housing Allowance | 0.000 | 0.000 | 0.055 | 0.056 | 0.057 | 0.059 | 0.227 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.109 | 0.112 | 0.115 | 0.117 | 0.453 |
| Recapitalization | 0.000 | 0.000 | 0.073 | 0.075 | 0.077 | 0.079 | 0.304 |
| BOS | 0.000 | 0.000 | 0.084 | 0.086 | 0.088 | 0.090 | 0.348 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 2.637 | 2.704 | 2.774 | 2.832 | 10.947 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 5.547 | 5.729 | 5.877 | 6.001 | 23.154 |
| Grand Total Savings | 0.000 | 0.000 | 5.547 | 5.729 | 5.877 | 6.001 | 23.154 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | (2) | 0 | 0 | 0 | (2) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | (4) | 0 | 0 | 0 | (4) |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.102 | 0.000 | (5.547) | (5.729) | (5.877) | (6.001) | (23.052) |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Convert Inpatient Services to Clinics - Commission Recommendation 173

Realignment Package:

a. **Realign Fort Eustis, VA,** by disestablishing the inpatient mission at the Fort Eustis Medical Facility; convert the hospital to a clinic with an ambulatory surgery center.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Fort Carson: \$102K; Study - Air Study; NEPA - Environmental Assessment.

Tab 86

FY 2007 Budget Estimates
 Base Realignment and Closure Account - 2005
 ARMY/JC of Excl f Chem Biol & Med Rs-Commission Recommendation #174
 (Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 54.000 | 52.500 | 0.000 | 0.000 | 0.000 | 106.500 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.200 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.200 |
| Operations & Maintenance | 0.000 | 1.490 | 8.554 | 3.219 | 0.000 | 0.113 | 13.376 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 2.236 | 3.141 | 0.000 | 0.000 | 0.000 | 5.376 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.200 | 57.726 | 64.195 | 3.219 | 0.000 | 0.113 | 125.452 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.200 | 57.726 | 64.195 | 3.219 | 0.000 | 0.113 | 125.452 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.200 | 57.726 | 64.195 | 3.219 | 0.000 | 0.113 | 125.452 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.200 | 57.726 | 64.195 | 3.219 | 0.000 | 0.113 | 125.452 |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Illinois, Texas, Maryland/Joint Centers of Excellence for Chemical, Biological, and Medical Research and Development and Acquisition - Commission Recommendation #174

Realignment Package:

b. Realign Naval Station Great Lakes, IL, by relocating the Army Dental Research Detachment, the Air Force Dental Investigative Service, and the Naval Institute for Dental and Biomedical Research to the Army Institute of Surgical Research, Fort Sam Houston, TX.

c. Realign 13 Taft Court and 1600 E. Gude Drive, Rockville, MD, by relocating the Walter Reed Army Institute of Research, Division of Retrovirology to the Walter Reed Army Institute of Research, Walter Reed Army Medical Center - Forest Glen Annex, MD, establishing it as a Center of Excellence for Infectious Disease.

One-Time Implementation Costs:

Military Construction:

| <u>Location</u> | <u>Project Title</u> | <u>FY</u> | <u>PN</u> | <u>Amount (\$ in 000)</u> |
|----------------------------------|-----------------------------------------------------|-----------|-----------|-------------------------------|
| Ft. Sam Houston | Battlefield Health & Trauma Biomed Lab, Increment 1 | 2007 | 64210 | \$54,000 |
| | | | | |
| Subtotal for FY 2007 | | | | \$54,000 |
| | | | | |
| Ft. Sam Houston | Battlefield Health & Trauma Biomed Lab, Increment 2 | 2008 | 64187 | \$52,500 |
| | | | | |
| Subtotal for FY 2008 | | | | \$52,500 |
| | | | | |
| TOTAL PROGRAM FOR FY 2006 - 2011 | | | | \$106,500 |

Conjunctively-Funded Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$13,376K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$5,376K.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

- a. Fort Detrick: \$75K; NEPA - Environmental Assessment.
- b. WRAMC, Forest Glen Annex: \$125K; NEPA - Environmental Assessment.

| | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------------------------|----------------------------|------------------------------------------------------------------|----------------------------------------------------------|--------------|
| 1. COMPONENT ARMY/BCA | | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | | | 2. DATE 15 MAR 2006 | |
| 3. INSTALLATION AND LOCATION Fort Sam Houston Texas | | | | 4. PROJECT TITLE Battlefield Health&Trauma Bio Lab, Incr 1 | | |
| 5. PROGRAM ELEMENT | | 6. CATEGORY CODE 310 | 7. PROJECT NUMBER 64210 | | 8. PROJECT COST (\$000) Auth 106,500 Approp 54,000 | |
| 9. COST ESTIMATES | | | | | | |
| ITEM | | UM (M/E) | QUANTITY | | UNIT COST | COST (\$000) |
| <u>PRIMARY FACILITY</u> | | | | | | 78,982 |
| Medical Research Lab, New Bldg | | m2 (SF) | 9,541 (102,700) | | 4,300 | (41,024) |
| Medical Research Lab/Vivarium A | | m2 (SF) | 2,824 (30,400) | | 1,583 | (4,472) |
| Utility Monitoring & Control | | EA | 1 -- | | 299,500 | (300) |
| Construction Phasing | | LS | -- | | -- | (930) |
| Special Foundation | | LS | -- | | -- | (1,000) |
| Total from Continuation page | | | | | | (31,256) |
| <u>SUPPORTING FACILITIES</u> | | | | | | 11,408 |
| Electric Service | | LS | -- | | -- | (1,664) |
| Water, Sewer, Gas | | LS | -- | | -- | (754) |
| Steam And/Or Chilled Water Dist | | LS | -- | | -- | (1,296) |
| Paving, Walks, Curbs & Gutters | | LS | -- | | -- | (1,686) |
| Storm Drainage | | LS | -- | | -- | (493) |
| Site Imp(3,977) Demo(225) | | LS | -- | | -- | (4,202) |
| Information Systems | | LS | -- | | -- | (640) |
| Antiterrorism Measures | | LS | -- | | -- | (423) |
| O & M Manual | | LS | -- | | -- | (250) |
| ESTIMATED CONTRACT COST | | | | | | 90,390 |
| CONTINGENCY PERCENT (5.00%) | | | | | | 4,520 |
| SUBTOTAL | | | | | | 94,910 |
| SUPV, INSP & OVERHEAD (5.70%) | | | | | | 5,410 |
| TOTAL REQUEST | | | | | | 106,500 |
| TOTAL REQUEST (ROUNDED) | | | | | | 106,500 |
| INSTALLED EQT-OTHER APPROP | | | | | | (6,586) |
| 10. Description of Proposed Construction This project is incrementally funded. The full authorization of \$106.5M is requested in FY 2007 (PN 64210) with the first funding increment of \$54M. The second funding increment of \$52.5M will be requested in FY 2008 (PN 64187). Construct a biomedical research laboratory. Primary facilities include the medical research and vivarium facilities and alterations to the existing medical research lab and vivarium. Special foundations will be required. Work will include building information systems, intrusion detection systems, energy monitoring and control systems, fire/smoke detection and alarm systems and connections to the installation central systems. Building and site antiterrorism measures will be provided. Supporting facilities include water, sewer, gas, and electric utilities, exterior communications, site drainage, access drives, parking, sidewalks, and site work. Access for individuals with disabilities will be provided. Air Conditioning (Estimated 1,161 kW/330 Tons). | | | | | | |
| 11. REQ: | | 24,071 m2 | | ADQT: | | 9,689 m2 |
| PROJECT: | | | | SUBSTD: | | NONE |
| Construct a biomedical research laboratory. (Current Mission) | | | | | | |

| | | |
|--------------------------|--------------------------------------------|------------------------|
| 1. COMPONENT ARMY/BCA | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | 2. DATE 15 MAR 2006 |
|--------------------------|--------------------------------------------|------------------------|

3. INSTALLATION AND LOCATION
Fort Sam Houston, Texas

| | |
|---------------------------------------------------------------|----------------------------|
| 4. PROJECT TITLE Battlefield Health&Trauma Bio Lab, Incr 1 | 5. PROJECT NUMBER 64210 |
|---------------------------------------------------------------|----------------------------|

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... MAR 2006
 - (b) Percent Complete As Of January 2006..... .00
 - (c) Date 35% Designed..... AUG 2006
 - (d) Date Design Complete..... MAR 2007
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-bid-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 5,694
 - (b) All Other Design Costs..... 6,645
 - (c) Total Design Cost..... 12,339
 - (d) Contract..... 7,593
 - (e) In-house..... 4,746

- (4) Construction Contract Award..... MAY 2007

- (5) Construction Start..... JUN 2007

- (6) Construction Completion..... JUN 2009

B. Equipment associated with this project which will be provided from other appropriations:

| <u>Equipment Nomenclature</u> | <u>Procuring Appropriation</u> | <u>Fiscal Year Appropriated Or Requested</u> | <u>Cost (\$000)</u> |
|-------------------------------|--------------------------------|----------------------------------------------|---------------------|
| Furnishings OPA | BCA OP | 2008 | 6,420 |
| Info Sys - ISC | BCA-OP | 2008 | 166 |
| | | TOTAL | 6,586 |

Installation Engineer: William V. Blount
Phone Number: 210-221-3009

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Tab 87

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Commod Mngmt Privatization-Commission Recommendation #175
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 1.482 | 2.718 | 2.833 | 2.905 | 9.938 |
| Military Personnel | 0.000 | 0.000 | 0.026 | 0.858 | 0.995 | 1.070 | 2.949 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 1.508 | 3.576 | 3.828 | 3.975 | 12.887 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.082 | 0.000 | 0.000 | 0.082 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 3.335 | 3.335 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.082 | 0.000 | 3.335 | 3.417 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.494 | 1.101 | 1.595 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.310 | 0.318 | 0.325 | 0.953 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| BOS | 0.000 | 0.000 | 0.000 | 0.028 | 0.029 | 0.029 | 0.086 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 4.401 | 4.401 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 1.373 | 1.409 | 1.439 | 4.221 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 1.711 | 2.250 | 7.295 | 11.256 |
| Grand Total Savings | 0.000 | 0.000 | 0.000 | 1.793 | 2.250 | 10.630 | 14.673 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | (7) | 0 | (7) |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.000 | 0.000 | 0.000 | (1.793) | (2.250) | (10.630) | (14.673) |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Michigan, Ohio, Pennsylvania, Virginia, /Commodity Management Privatization - Commission Recommendation #175

Realignment Package:

a. **Realign Detroit Arsenal, MI,** by relocating the supply contracting function for tires to the Inventory Control Point at Defense Supply Center Columbus, OH, and disestablishing all other supply functions for tires.

e. **Realign Defense Supply Center Columbus, OH, Tobyhanna Army Depot, PA, Defense Distribution Depot Susquehanna, PA, Naval Station Norfolk, VA, Marine Corps Air Station Cherry Point, NC, Marine Corps Logistics Base, Albany, GA, Robins Air Force Base, GA, Anniston Army Depot, AL, Naval Air Station Jacksonville, FL, Tinker Air Force Base, OK, Corpus Christi Army Depot, TX, Naval Station Bremerton, WA, Naval Station San Diego, CA, Defense Distribution Depot Barstow, CA, Defense Distribution Depot San Joaquin, CA, and Naval Station Pearl Harbor, HI,** by disestablishing storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at each location.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental: None.

Tab 88

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Depot Level Repair to DLA-Commission Recommendation #176
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.002 | 0.002 | 0.002 | 0.002 | 0.008 |
| Recapitalization | 0.000 | 0.000 | 0.004 | 0.004 | 0.004 | 0.006 | 0.018 |
| BOS | 0.000 | 0.000 | 0.107 | 0.110 | 0.113 | 0.115 | 0.445 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 27.339 | 32.746 | 12.384 | 12.644 | 85.113 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.220 | 0.226 | 0.232 | 0.237 | 0.915 |
| Total Recurring Savings | 0.000 | 0.000 | 27.672 | 33.088 | 12.735 | 13.004 | 86.499 |
| Grand Total Savings | 0.000 | 0.000 | 27.672 | 33.088 | 12.735 | 13.004 | 86.499 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | (31) | 0 | 0 | (31) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.000 | 0.000 | (27.672) | (33.088) | (12.735) | (13.004) | (86.499) |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Massachusetts, Pennsylvania, Michigan, Texas, Ohio, Illinois, Arizona, Maryland, Alabama, Virginia/Depot Level Reparable Procurement Management Consolidation - Commission Recommendation #176

Realignment Package:

b. Realign Soldier Systems Center, Natick, MA, by relocating the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Philadelphia, PA, and reestablishing them as Defense Logistics Agency Inventory Control Point functions and by disestablishing the procurement management and related support functions for Depot Level Reparables and designating them as Defense Supply Center Philadelphia, PA, Inventory Control Point functions.

c. Realign Detroit Arsenal, MI, by relocating the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablishing them as Defense Logistics Agency Inventory Control Point functions, and by disestablishing the procurement management and related support functions for Depot Level Reparables and designating them as Defense Supply Center Columbus, OH, Inventory Control Point functions.

d. Realign Rock Island Arsenal, IL, as follows: relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for Depot Level Reparables to Detroit Arsenal, MI, and designate them as Defense Supply Center Columbus, OH, Inventory Control Point functions; and relocate the remaining integrated materiel

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

management, user, and related support functions to Detroit Arsenal, MI.

e. Realign Ft. Huachuca, AZ, as follows: relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and designate them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for Depot Level Repairables to Aberdeen Proving Ground, MD, and designate them as Defense Supply Center Columbus, OH, Inventory Control Point functions; and relocate the remaining integrated materiel management, user, and related support functions to Aberdeen Proving Ground, MD.

i. Realign Redstone Arsenal, AL, as follows: relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Aviation Consumable Items to Defense Supply Center Richmond, VA, and reestablish them as Defense Logistics Agency Aviation Inventory Control Point functions; disestablish the procurement management and related support functions for Aviation Depot Level Repairables and designate them as Defense Supply Center Richmond, VA, Aviation Inventory Control Point functions; relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Missile Consumable Items to Defense Supply Center Columbus, OH; reestablish them as Defense Logistics Agency Missile Inventory Control Point functions; disestablish the procurement management and related support functions for Missile Depot Level Repairables and designate them as Defense Supply Center Columbus, OH, Missile Inventory Control Point functions; and realign a portion of the remaining integrated materiel management, user, and related support functions necessary to oversee the Inventory Control Point activities at Aberdeen Proving Ground, MD, Detroit Arsenal, MI, Soldier System Center, Natick, MA, and Redstone Arsenal, AL, to Headquarters Army Materiel Command (AMC).

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

k. Realign Fort Belvoir, VA, by assigning the oversight of Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items and the oversight of procurement management and related support functions for Depot Level Repairables to the Defense Logistics Agency, Fort Belvoir, VA.

One-Time Implementation Costs:

Military Construction: None

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental: None

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Tab 89

FY 2007 Budget Estimates
 Base Realignment and Closure Account - 2005
 ARMY/Consolid Grnd Veh Dev & Acq-Commission Recommendation #180
 (Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|------------------|------------------|------------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.075 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.075 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.075 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.075 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.075 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.075 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.075 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.075 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 6.051 | 6.622 | 7.109 | 19.782 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.353 | 0.362 | 0.370 | 1.085 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.252 | 0.278 | 0.285 | 0.815 |
| BOS | 0.000 | 0.000 | 0.000 | 3.254 | 3.346 | 3.421 | 10.021 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 121.950 | 147.751 | 173.970 | 443.671 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 131.860 | 158.359 | 185.155 | 475.374 |
| Grand Total Savings | 0.000 | 0.000 | 0.000 | 131.860 | 158.359 | 185.155 | 475.374 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | (31) | 0 | 0 | (31) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.075 | 0.000 | 0.000 | (131.860) | (158.359) | (185.155) | (475.299) |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alabama, Michigan/Consolidate Ground Vehicle Development & Acquisition in a Joint Center - Commission Recommendation #180

Realignment Package:

a. **Realign Redstone Arsenal, Huntsville, AL,** by relocating the joint robotics program development and acquisition activities to Detroit Arsenal, Warren, MI, and consolidating them with the Program Executive Office Ground Combat Systems, Program Executive Office Combat Support and Combat Service Support and Tank Automotive Research Development Engineering Center.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: The savings are due to a reduction in procurement,

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

mission activities, and other miscellaneous items.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

- a. Detroit Arsenal: \$75K; NEPA - Environmental Assessment.

Tab 90

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Create Integ Weapons & Arm -Commission Recommendation #186
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 5.300 | 0.000 | 0.000 | 0.000 | 5.300 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.060 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.060 |
| Operations & Maintenance | 0.000 | 0.000 | 0.211 | 0.325 | 0.000 | 0.225 | 0.761 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.317 | 0.000 | 0.000 | 0.000 | 0.317 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.060 | 0.000 | 5.828 | 0.325 | 0.000 | 0.225 | 6.438 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.060 | 0.000 | 5.828 | 0.325 | 0.000 | 0.225 | 6.438 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.060 | 0.000 | 5.828 | 0.325 | 0.000 | 0.225 | 6.438 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.545 | 0.737 | 0.756 | 0.904 | 2.942 |
| Military Personnel | 0.000 | 0.000 | 0.036 | 0.037 | 0.038 | 0.038 | 0.149 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 0.581 | 0.774 | 0.794 | 0.942 | 3.091 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.013 | 0.000 | 0.000 | 0.000 | 0.013 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.013 | 0.000 | 0.000 | 0.000 | 0.013 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.024 | 0.037 | 0.061 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.000 | 0.014 | 0.015 | 0.029 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 0.013 | 0.014 | 0.027 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.186 | 0.192 | 0.378 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2.459 | 2.459 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.237 | 2.717 | 2.954 |
| Grand Total Savings | 0.000 | 0.000 | 0.013 | 0.000 | 0.237 | 2.717 | 2.967 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | (1) | 0 | (1) |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.060 | 0.000 | 5.815 | 0.325 | (0.237) | (2.492) | 3.471 |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Utah, Florida/Create an Integrated Weapons & Armaments Specialty Site for Guns and Ammunition - Commission Recommendation #186

Realignment Package:

a. **Realign the Adelphi Laboratory Center, MD,** by relocating gun and ammunition Research and Development and Acquisition to Pictanny Arsenal, NJ.

One-Time Implementation Costs:

Military Construction:

| <u>Location</u> | <u>Project Title</u> | <u>FY</u> | <u>PN</u> | <u>Amount (\$ in 000)</u> |
|----------------------------------|----------------------|-----------|-----------|-------------------------------|
| Picatinny Arsenal | PHS&T Center | 2008 | 65425 | \$5,300 |
| | | | | |
| Subtotal for FY 2008 | | | | \$5,300 |
| | | | | |
| TOTAL PROGRAM FOR FY 2006 - 2011 | | | | \$5,300 |

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$761K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$317K.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

- a. Picatinny: \$60K; NEPA - Environmental Assessment.

Tab 91

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Def Resrch Led Labs-Commission Recommendation #187E
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.013 | 1.013 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.013 | 1.013 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.013 | 1.013 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1.013 | 1.013 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.007 | 0.000 | 0.000 | 0.000 | 0.007 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.007 | 0.000 | 0.000 | 0.000 | 0.007 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.978 | 2.002 | 2.980 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.978 | 2.002 | 2.980 |
| Grand Total Savings | 0.000 | 0.000 | 0.007 | 0.000 | 0.978 | 2.002 | 2.987 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | (27) | 0 | (27) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.000 | 0.000 | (0.007) | 0.000 | (0.978) | (0.989) | (1.974) |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, Ohio, Maryland/Defense Research Service Led Laboratories - Commission Recommendation #187

Realignment Package:

e. Realign Army Research Laboratory Langley, VA, and Army Research Laboratory Glenn, OH, by relocating the Vehicle Technology Directorates to Aberdeen Proving Ground, MD.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1,013K.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Other: None.

Environmental: None

Tab 92

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Est Rotary Wing Air Pltfrm Devl-Commission Recommendation #189A
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 30.000 | 0.000 | 0.000 | 0.000 | 30.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 1.196 | 1.840 | 0.000 | 0.750 | 3.786 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 1.795 | 0.000 | 0.000 | 0.000 | 1.795 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.000 | 0.000 | 32.991 | 1.840 | 0.000 | 0.750 | 35.581 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.000 | 0.000 | 32.991 | 1.840 | 0.000 | 0.750 | 35.581 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.000 | 0.000 | 32.991 | 1.840 | 0.000 | 0.750 | 35.581 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 1.054 | 1.157 | 1.260 | 1.286 | 4.757 |
| Military Personnel | 0.000 | 0.000 | 0.137 | 0.141 | 0.145 | 0.148 | 0.571 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 1.191 | 1.298 | 1.405 | 1.434 | 5.328 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.067 | 0.000 | 0.000 | 0.000 | 0.067 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.067 | 0.000 | 0.000 | 0.000 | 0.067 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 1.615 | 1.649 | 3.264 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.138 | 0.141 | 0.279 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.091 | 0.092 | 0.183 |
| Housing Allowance | 0.000 | 0.000 | 0.152 | 0.156 | 0.160 | 0.163 | 0.631 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.300 | 0.308 | 0.315 | 0.000 | 0.923 |
| Recapitalization | 0.000 | 0.000 | 0.277 | 0.284 | 0.292 | 0.298 | 1.151 |
| BOS | 0.000 | 0.000 | 0.241 | 0.248 | 0.254 | 0.259 | 1.002 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 0.970 | 0.996 | 2.865 | 2.602 | 7.433 |
| Grand Total Savings | 0.000 | 0.000 | 1.037 | 0.996 | 2.865 | 2.602 | 7.500 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | (20) | 0 | (20) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | (18) | 0 | (18) |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.000 | 0.000 | 31.954 | 0.844 | (2.865) | (1.852) | 28.081 |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alabama/Establish Centers for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation - Commission Recommendation #189

Realignment Package:

c. **Realign Ft. Rucker, AL**, by relocating the Aviation Technical Test Center to Redstone Arsenal, AL, and consolidating it with the Technical Test Center at Redstone Arsenal, AL.

One-Time Implementation Costs:

Military Construction:

| <u>Location</u> | <u>Project Title</u> | <u>FY</u> | <u>PN</u> | <u>Amount (\$ in 000)</u> |
|----------------------------------|-------------------------------|-----------|-----------|-------------------------------|
| Redstone Arsenal | Rotary Wing Ctr of Excellence | 2008 | 64269 | \$30,000 |
| | | | | |
| Subtotal for FY 2008 | | | | \$30,000 |
| | | | | |
| TOTAL PROGRAM FOR FY 2006 - 2011 | | | | \$30,000 |

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$3,786K.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$1,795K.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental: None.

Tab 93

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Colo Med HQ-Commission Recommendation #198
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 3.766 | 3.862 | 3.962 | 4.045 | 15.635 |
| Military Personnel | 0.000 | 0.000 | 0.062 | 0.064 | 0.065 | 0.067 | 0.258 |
| Other | 0.000 | 0.000 | 0.000 | 0.014 | 0.014 | 0.015 | 0.043 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 3.828 | 3.940 | 4.041 | 4.127 | 15.936 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.008 | 0.000 | 0.000 | 0.000 | 0.008 |
| Other | 0.000 | 0.000 | 0.008 | 0.000 | 0.000 | 0.000 | 0.008 |
| Total One-Time Savings | 0.000 | 0.000 | 0.016 | 0.000 | 0.000 | 0.000 | 0.016 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.455 | 0.464 | 0.919 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.091 | 0.092 | 0.183 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.040 | 0.041 | 0.081 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.000 | 0.009 | 0.009 | 0.018 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 0.015 | 0.016 | 0.031 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.082 | 0.083 | 0.165 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 5.521 | 5.636 | 11.157 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 0.000 | 6.213 | 6.341 | 12.554 |
| Grand Total Savings | 0.000 | 0.000 | 0.016 | 0.000 | 6.213 | 6.341 | 12.570 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | (6) | 0 | (6) |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | (1) | 0 | (1) |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 0.000 | 0.000 | (0.016) | 0.000 | (6.213) | (6.341) | (12.570) |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington, DC, Virginia,
Maryland/Relocate Medical Command Head Medical Command
Headquarters - Commission Recommendation #198

Realignment Package:

a. **Realign 268 the Potomac Annex, in the District of Columbia. Realign Bolling Air Force Base, District of Columbia. Realign Skyline, leased space in Falls Church, Virginia.** Collocate the Navy Bureau of Medicine, Office of the Surgeon General of the Air Force, the Air Force Medical Operating Activity, and the Air Force Medical Support Activity, Office of the Secretary of Defense (Health Affairs), Tricare Management Activity, Office of the Army Surgeon General and U.S. Army Medical Command to a single, contiguous site that meets the current Department of Defense Anti-Terrorism Force Protection standards for new construction at either the National Naval Medical Center, Bethesda, Maryland; Bolling Air Force Base, District of Columbia, or federally owned or leased space in the National Capital Region and consolidate common support activity.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: None.

Tab 94

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
ARMY/Program Mgmt
(Dollars in Millions)

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> | <u>TOTAL FY2006-2011</u> |
|----------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------------|
| One-Time Implementation Costs: | | | | | | | |
| Military Construction | 98.500 | 160.109 | 20.000 | 4.000 | 0.000 | 0.000 | 282.609 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| - Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 2.189 | 55.953 | 53.282 | 26.965 | 49.692 | 52.531 | 240.612 |
| Operations & Maintenance | 27.684 | 29.456 | 28.381 | 14.562 | 25.245 | 28.470 | 153.798 |
| Military Personnel - PCS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Costs | 128.373 | 245.518 | 101.663 | 45.527 | 74.937 | 81.001 | 677.019 |
| Estimated Land Revenues | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Budget Request | 128.373 | 245.518 | 101.663 | 45.527 | 74.937 | 81.001 | 677.019 |
| One-Time Costs | | | | | | | |
| Funded Outside of the Account: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Environmental | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Homeowners Assistance Program | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Cost Outside of the Account: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total One-Time Implementation Costs | 128.373 | 245.518 | 101.663 | 45.527 | 74.937 | 81.001 | 677.019 |
| Recurring Costs: (memo non-add) | | | | | | | |
| Operations & Maintenance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Costs (memo non-add): | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| One-Time Savings: | | | | | | | |
| Military Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Family Housing - Construction | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military PCS Cost Avoidance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total One-Time Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recurring Savings: | | | | | | | |
| Civilian Salary: | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Military Personnel Entitlements: | | | | | | | |
| Officer Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Enlisted Salary | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Housing Allowance | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Overhead: | | | | | | | |
| Family Housing Operations | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Sustainment | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Recapitalization | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| BOS | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Other: | | | | | | | |
| Procurement | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Mission Activity | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Miscellaneous | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total Recurring Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total Savings | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Net Civilian Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Military Manpower Position Changes (+/-) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Implementation Costs | | | | | | | |
| Less Estimated Land Revenues: | 128.373 | 245.518 | 101.663 | 45.527 | 74.937 | 81.001 | 677.019 |

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**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Program Management.

Closure/Realignment Package: Program management and planning and design costs associated with all Army BRAC 2005 actions.

One-Time Implementation Costs:

Military Construction:

| <u>Location</u> | <u>Project Title</u> | <u>FY</u> | <u>PN</u> | <u>Amount (\$ in 000)</u> |
|----------------------------------|----------------------|-----------|-----------|-------------------------------|
| Multi | Planning & Design | 2006 | 65778 | \$98,500 |
| Subtotal for FY 2006 | | | | \$98,500 |
| Multi | Planning & Design | 2007 | 65780 | \$160,109 |
| Subtotal for FY 2007 | | | | \$160,109 |
| Multi | Planning & Design | 2008 | | \$20,000 |
| Subtotal for FY 2008 | | | | \$20,000 |
| Multi | Planning & Design | 2009 | | \$4,000 |
| Subtotal for FY 2009 | | | | \$4,000 |
| TOTAL PROGRAM for FY 2006 - 2011 | | | | \$282,609 |

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Costs identified in this package are required by the U.S. Army Corps of Engineers for reimbursement costs associated with the management of BRAC 2005 real estate, construction, cultural resource actions and other program management requirements. Total One-Time Cost estimate is \$153,798K.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: Cost includes the reimbursable program management costs associated with the management of environmental restoration at the U.S. Army Corps of Engineers and the U. S. Army Environmental Center.

The Army is conducting the following environmental studies and NEPA prior to construction and movement.

a. Recommendation # 140 - Consolidate Defense Information Systems Agency and Establish Joint C4ISR D&A capability: \$389K.

- Fort Meade: \$389K; NEPA - Environmental Impact Statement.

b. Recommendation # 150 - Realign Naval Weapons Station Seal Beach, CA: \$100K.

- Anniston; \$100K; NEPA - Environmental Assessment.

c. Recommendation # 168 - Realign National Geo-Spatial-Intelligence Agency Activities: \$1,700K.

- Fort Belvoir: \$1,700K; Study - Environmental Baseline Survey; NEPA - Environmental Impact Statement.

| | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------------------------|----------------------------|-----------------------------------------|-----------------------------------------------------|--------------------|
| 1. COMPONENT ARMY/BCA | | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | | | 2. DATE 15 MAR 2006 | |
| 3. INSTALLATION AND LOCATION Planning and Design Worldwide Various | | | | 4. PROJECT TITLE Planning and Design | | |
| 5. PROGRAM ELEMENT | | 6. CATEGORY CODE 000 | 7. PROJECT NUMBER 65778 | | 8. PROJECT COST (\$000) Auth Approp 98,500 | |
| 9. COST ESTIMATES | | | | | | |
| ITEM | | UM (M/E) | QUANTITY | | UNIT COST | COST (\$000) |
| PRIMARY FACILITY Planning and Design | | LS | -- | | -- | 98,500 (98,500) |
| SUPPORTING FACILITIES | | | | | | |
| ESTIMATED CONTRACT COST | | | | | 98,500 | |
| CONTINGENCY PERCENT (.00 %) | | | | | 0 | |
| SUBTOTAL | | | | | 98,500 | |
| SUPV, INSP & OVERHEAD (.00 %) | | | | | 0 | |
| TOTAL REQUEST | | | | | 98,500 | |
| TOTAL REQUEST (ROUNDED) | | | | | 98,500 | |
| INSTALLED EQT-OTHER APPROP | | | | | (0) | |
| 10. Description of Proposed Construction This item provides for: parametric, concept, and final design of major construction projects; value engineering; and the development of standards and criteria for Army facilities in conjunction with the Navy and Air Force as part of the BRAC initiative. | | | | | | |
| 11. REQ: NONE ADQT: NONE SUBSTD: NONE | | | | | | |
| PROJECT: Planning and design funds, BRAC Projects. (Current Mission) | | | | | | |
| REQUIREMENT: This funding is required to provide design and engineering services for BRAC FY 2006, including value engineering, and continued development of design criteria and standard designs (conventional functional layouts). This account is dissimilar to any other line item in the Army's budget in that it is reflective of an operations expense, versus a defined scope of a single construction project. Funds will be used by the US Army Corps of Engineers (USACE) districts for in-house designs, Architect-Engineer (A-E) contracts, and administrative support functions. These funds are required for accomplishment of final correction, review, reproduction and advertisement of projects in the FY 2006 program; for advancement to final design of projects in FY 2007 and for initiation of design of projects in FY 2008. The funds request for the planning and design requirement includes value | | | | | | |

| | | |
|----------------------------|--------------------------------------------|---------------------------|
| 1.COMONENT ARMY/BCA | FY 2006 MILITARY CONSTRUCTION PROJECT DATA | 2.DATE 15 MAR 2006 |
|----------------------------|--------------------------------------------|---------------------------|

3.INSTALLATION AND LOCATION

Planning and Design, Worldwide Various

| | |
|--------------------------------------------|-------------------------------|
| 4.PROJECT TITLE Planning and Design | 5.PROJECT NUMBER 65778 |
|--------------------------------------------|-------------------------------|

REQUIREMENT: (CONTINUED)
engineering, the costs to update standards and criteria, guide specifications, technical manuals, and the cost to continue the Department of the Army (DA) Facility Standardization Program.

| | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------------------------|----------------------------|-----------------------------------------|------------------------------------------------------|----------------------|
| 1. COMPONENT ARMY/BCA | | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | | | 2. DATE 15 MAR 2006 | |
| 3. INSTALLATION AND LOCATION Planning and Design Worldwide Various | | | | 4. PROJECT TITLE Planning and Design | | |
| 5. PROGRAM ELEMENT | | 6. CATEGORY CODE 000 | 7. PROJECT NUMBER 65780 | | 8. PROJECT COST (\$000) Auth Approp 160,109 | |
| 9. COST ESTIMATES | | | | | | |
| ITEM | | UM (M/E) | QUANTITY | | UNIT COST | COST (\$000) |
| PRIMARY FACILITY Planning and Design | | LS | -- | | -- | 160,109 (160,109) |
| SUPPORTING FACILITIES | | | | | | |
| ESTIMATED CONTRACT COST | | | | | 160,109 | |
| CONTINGENCY PERCENT (.00 %) | | | | | 0 | |
| SUBTOTAL | | | | | 160,109 | |
| SUPV, INSP & OVERHEAD (.00 %) | | | | | 0 | |
| TOTAL REQUEST | | | | | 160,109 | |
| TOTAL REQUEST (ROUNDED) | | | | | 160,109 | |
| INSTALLED EQT-OTHER APPROP | | | | | (0) | |
| 10. Description of Proposed Construction This item provides for: parametric, concept, and final design of major construction projects; value engineering; and the development of standards and criteria for Army facilities in conjunction with the Navy and Air Force as part of the BRAC initiative. | | | | | | |
| 11. REQ: NONE ADQT: NONE SUBSTD: NONE | | | | | | |
| PROJECT: Planning and design funds, BRAC Projects. (Current Mission) | | | | | | |
| REQUIREMENT: This funding is required to provide design and engineering services for BRAC FY 2007, including value engineering, and continued development of design criteria and standard designs (conventional functional layouts). This account is dissimilar to any other line item in the Army's budget in that it is reflective of an operations expense, versus a defined scope of a single construction project. Funds will be used by the US Army Corps of Engineers (USACE) districts for in-house designs, Architect-Engineer (A-E) contracts, and administrative support functions. These funds are required for accomplishment of final correction, review, reproduction and advertisement of projects in the FY 2007 program; for advancement to final design of projects in FY 2008 and for initiation of design of projects in FY 2009. The funds request for the planning and design requirement includes value | | | | | | |

| | | |
|----------------------------|--------------------------------------------|---------------------------|
| 1.COMONENT ARMY/BCA | FY 2007 MILITARY CONSTRUCTION PROJECT DATA | 2.DATE 15 MAR 2006 |
|----------------------------|--------------------------------------------|---------------------------|

3.INSTALLATION AND LOCATION

Planning and Design, Worldwide Various

| | |
|--------------------------------------------|-------------------------------|
| 4.PROJECT TITLE Planning and Design | 5.PROJECT NUMBER 65780 |
|--------------------------------------------|-------------------------------|

REQUIREMENT: (CONTINUED)
engineering, the costs to update standards and criteria, guide specifications, technical manuals, and the cost to continue the Department of the Army (DA) Facility Standardization Program.