

**OFFICE OF THE
SECRETARY OF DEFENSE**

**DEPARTMENT OF DEFENSE BUDGET
FISCAL YEAR (FY) 2010**

February 2010



**Justification for FY 2010 Supplemental
Iraq Security Forces Fund (ISFF)**

**FY 2010 OVERSEAS CONTINGENCY OPERATIONS (OCO) SUPPLEMENTAL REQUEST
IRAQ SECURITY FORCES FUND
(Dollars in Thousands)**

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| Funding by Budget Activity Group | | |
|--|------------------|------------------|
| Budget Activity 1, Defense Forces | FY 2009 | FY 2010 |
| Sustainment | 91,800 | 550,000 |
| Equipment and Transportation | 260,100 | 158,425 |
| Training and Operations | 196,500 | |
| | | |
| Total Defense Forces | 548,400 | 708,425 |
| | | |
| Budget Activity 2: Interior Forces | FY 2009 | FY 2010 |
| Sustainment | 20,000 | |
| Equipment and Transportation | 125,600 | |
| Training and Operations | 231,000 | 291,575 |
| | | |
| Total Interior Forces | 376,600 | 291,575 |
| | | |
| Budget Activity 3: Related Activities | FY 2009 | FY 2010 |
| Quick Response Funds | 75,000 | |
| | | |
| Total Related Activities | 75,000 | |
| | | |
| ISFF Summary | FY 2009 | FY 2010 |
| Sustainment | 111,800 | 550,000 |
| Equipment and Transportation | 385,700 | 158,425 |
| Training and Operations | 427,500 | 291,575 |
| Related Activities | 75,000 | |
| | | |
| Total ISFF | 1,000,000 | 1,000,000 |

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Overview of Operations and Results to Date

The Iraq Security Forces Fund (ISFF) is required to enable Iraqi Security Forces (ISF) to reach minimum essential capabilities (MEC). MEC will allow the ISF to maintain internal security with police forces in the lead and defense forces in support while building foundational capabilities for the Iraqi military forces to provide external defense prior to U.S. forces departure 31 December 2011.

Revenue shortfalls due to low oil prices caused severe challenges in equipping forces across the Government of Iraq (GoI). The tightening fiscal environment has forced Iraq to pass a 2009 budget that set spending 25% below its original proposal and sacrificed numerous initiatives. The GoI budget has negatively affected equipping, sustaining and training the ISF throughout 2009. The Ministry of Interior (MoI) has improved training capacity, but still suffers from poor facilities and recruiting shortage. The Ministry of Defense (MoD) faces significant logistical and sustainment challenges in addition to the recruiting shortfall. Although oil prices have risen slightly since the final 2009 budget was passed, Iraq has exhausted a significant portion of its available fiscal reserves in 2009 and is projected to have greater financial shortages into the foreseeable future.

We have built the basic ground forces for the Iraqi Army and the Police that are in the lead in securing the Iraqi population. That was challenging under combat conditions during 2004-2007. It is now time to institutionalize the hard won gains, balance and integrate the many Iraqi Police forces, build enablers and support units, expand the Iraqi Navy, and build the base of the Iraqi Air Force. Without significant U.S. assistance, the funding is not present for the ISF to sustain and maintain their forces or build the capabilities to reach MEC. While the GoI has steadily shown a good faith effort to increase security spending on its own behalf, it will still need assistance as the U.S. Forces draw down. The amount of funding available for discretionary spending on procurement, operations and maintenance for the ISF is also unlikely to increase. In 2009, the MoD had only 29% of its budget available for discretionary spending-funds remaining after paying salaries and life support costs; the MoI's discretionary spending percentage was even less with 21%.

The security environment in Iraq continues to improve, but gains are fragile and are not yet enduring. The increasing effectiveness of ISF and maturation of the GoI continue to pressure the violent networks. Also, the Coalition targeting of key leadership and operatives constrains Al Qaeda in Iraq's (AQI) efforts. AQI is still able to conduct high profile attacks although their fund raising capability and freedom of movement are disrupted. These attacks are frequently intended to damage Iraq's nascent democracy and disrupt upcoming elections. Other violent extremist organizations, both Shi'a and Sunni, continue to challenge the ISF. The insurgency in Iraq continues to decline but remains dangerous.

We have identified in this submission the total requirements that will need to be addressed in FY 2010 prior to our departure from Iraq at the end of 2011.

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| Budget Activity 1, Defense Forces | FY 2009 | FY 2010 |
|--|----------------|----------------|
| Sustainment | 91,800 | 550,000 |
| Equipment and Transportation | 260,100 | 158,425 |
| Training and Operations | 196,500 | |
| Total Defense Forces | 548,400 | 708,425 |

Summary: An Iraq capable of providing for internal security with a foundational external defense capability is essential to achieving U.S. national objectives of a sovereign, stable and self-reliant Iraq. The U.S. faces the choice of making additional investments to fill essential gaps in ISF capabilities or accept the risk that they will fall short of being able to fully secure Iraq from internal and external threats by the time U.S. forces depart in accordance with the Security Agreement. The United States Forces - Iraq (USF-I) is working to increase the capability and improve the professionalism of ISF leaders, address the issues of logistics and sustainability, ensure ISF forces have sufficient combat capability that exceeds that of their enemies, and help Iraq's security leaders develop the institutional capacity to independently manage their forces. Included in this request is funding to modernize the Iraqi 9th Mechanized Division and further develop a culture of sustainment in the Iraqi armed forces. The Iraqis currently have shortfalls in each of these essential capabilities that must be addressed. Failure to address these shortfalls will put at risk the Iraqi Government's ability to secure the population, provide internal defense and begin building the foundation for basic external defense in FY 2010.

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A. Defense Forces Sustainment

Base Program Summary: The focus of U.S. efforts is to work toward an Iraq Security Force capable of protecting the population and providing internal security in addition to a foundational capability for external defense. One of the most essential capabilities that needs to be improved is the ability of the ISF to sustain themselves. The U.S. has partnered with the Government of Iraq to ensure Iraqi units are fitted with the necessary modern equipment. As the forces develop we have been inculcating a culture of sustaining vice discarding equipment. As this cultural shift takes hold, the members of the security forces recognize the need, but are as of yet unskilled at projecting sustainment requirements. U.S. Forces need to continue this effort in FY 2010 for the ISF to be able to stand on their own from 2012 onward. This base program will ensure they are making advances to sustaining themselves by the end of FY 2011 by completing the modernization of the 9th Mechanized Division, sustainment packages for rotary and fixed wing aircraft, and recruiting sufficient medical personnel.

| Defense Forces Sustainment | FY 2009 | FY 2010 |
|--|----------------|----------------|
| Sustainment for Expanded Combat Enablers Training Facilities | 3,000 | |
| Initial Stockage for IA Logistics Bases | 42,800 | |
| Sustainment for IqAF Communications Prior to Transition to MoD | 6,000 | |
| Logistics Support to IqAF Data Links Prior to Transition to MoD | 10,000 | |
| Basic Sustainment of Signal Battalions | 5,000 | |
| Sustainment of IED Defeat Engineering Structure | 25,000 | |
| 9 th Mech Div (Modernization) - Part of the (USETTI) Program | | 220,000 |
| Abu Ghraib Warehouse (AGW) Services Support - Part of the (USETTI) program | | 53,100 |
| Weapon System Shortfall – Repair Parts | | 11,675 |
| Transportation Assets Shortfall – Repair Parts | | 12,000 |
| Infantry Division (round-out) - Part of the (USETTI) program | | 150,000 |
| Rotary Wing Sustainment | | 52,600 |
| Fixed Wing Sustainment | | 45,000 |
| Recruiting for Medical Personnel | | 5,625 |
| | | |
| Total | 91,800 | 550,000 |

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| Defense Forces Sustainment | FY 2009 | FY 2010 |
|---|----------------|----------------|
| 9 th Mech Div (Modernization) - Part of the (USETTI) Program | | 220,000 |
| Total | | 220,000 |

Project Description/Justification: These requirements complete the 9th Mechanized Division Modernization program and the use of the United States Equipment Transfer to IRAQ (USETT-I) will enable the U.S. Forces to draw down force structure in a responsible manner. In order to execute the transfer of equipment between the USG and the GoI, these funds are needed to provide the life support, warehouse management, security and transportation of the USETT-I equipment until the GoI can perform these functions on their own. This effort is currently not funded by the MoD. Key units supported under this initiative include: 6 x Armor Battalions 10 x Mechanized Battalions 5 x Mechanized Logistics Battalions and 4 brigade HQs; Provide: Refurbishment, Spare Parts and Specialist Tool, Basic Issue Items (BII), Transportation, Administration fees, etc.

Impact if not provided: Without this equipment, the Iraqi Army (IA) will not be able to complete the equipment sets needed for the 9th Mechanized Division unit to operate in a robust formation capable of sustained operations grouped around the M1A1 tank battalions. The full spectrum of mechanized military vehicles and other support equipment will allow this division to provide the IA with an initial self defense capability. This capability is essential to the Iraqis' ability to protect its sovereignty against regional threats.

| Defense Forces Sustainment | FY 2009 | FY 2010 |
|---|----------------|----------------|
| Abu Ghraib Warehouse (AGW) Services Support - Part of the (USETTI) program | | |
| Life Support Contract | | 1,800 |
| Supply Chain Management | | 31,200 |
| Security Contract | | 13,100 |
| Transportation Contract | | 7,000 |
| Total | | 53,100 |

Project Description/Justification: The United States Equipment Transfer to IRAQ (USETT-I) program will enable the U.S. Forces to draw down force structure in a responsible manner. In order to execute the transfer of equipment between the USG and the GoI, these funds are needed to provide the life support, warehouse management, security and transportation of the USETT-I equipment until the GoI can perform these functions on their own. These efforts have been managed by the USF-I for over two years and they will be extended to support the USETT-I mission at Abu Ghraib Warehouse (AGW) and the General Depot Supply Command (GDSC) located at Taji. These funds also

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provide the means to account for the Iraqi equipment through the automated warehouse inventory software program used at AGW and Taji National Maintenance Depot. These programs also facilitate the receipt and transfer of newly procured items from previous years that continue to arrive into FY2010.

Current support provided includes: All life support and warehousing operations at Abu Ghraib, while providing inventory tracking at the GDSC in Taji; 24-hour site security at Abu Ghraib Warehouse; and air freight processing and forwarding at Baghdad International Airport (BIAP) to Taji, Baghdad Police College, and Abu Ghraib Warehouse.

Impact if not provided: If sufficient funds are not provided for these efforts, the ability to properly account for materiel being transferred to the GoI will become exponentially more difficult. Our ability to track and transfer individual pieces of equipment and the condition of the item at the time of transfer will hamper force generation of the ISF. There will also be adverse impact in maintaining security throughout the country, putting the responsible drawdown of U.S. Forces at risk. The ISF Forces have many challenges ahead of them that these contracts can help eliminate. While they train personnel to perform these functions, these contracts will enable them to build their forces to their minimum essential capability in a more efficient and effective manner. Without these funds, the force generation process will be at risk.

| Defense Forces Sustainment | FY 2009 | FY 2010 |
|--|---------|---------------|
| Weapon System Shortfall – Repair Parts | | 11,675 |
| | | |
| Total | | 11,675 |

Project Description/Justification: This project is designed to procure repair parts for the IA’s key weapon systems including T55, T72, BMP-1, MTLB, BTR-80, M113, artillery systems (various) and small arms (various). A significant amount of repair parts purchased or provided as a gift with this equipment has already been consumed and requires restocking. The Deputy Chief of Staff – Logistics(DCOSLOG) for the Iraqi Joint Headquarters has been unable to obtain funding to maintain these weapon systems. These parts will provide the contractor the parts necessary to rebuild or maintain the weapon systems. The project will also provide repair parts to IA units to support routine maintenance.

Impact if not provided: If sufficient funds are not provided to this project, operational capability of the IA key weapon systems fleet will continue to fall below acceptable levels limiting the ability of the ISF to conduct security operations across Iraq. At the local level unit commanders who rely on these capabilities will be unable to complete their mission due to lack of repair parts. It is projected they will systematically cannibalize same type vehicles to make repairs thus increasing the rate of attrition across the fleet.

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| Defense Forces Sustainment | FY 2009 | FY 2010 |
|--|----------------|----------------|
| Transportation Assets Shortfall – Repair Parts | | 12,000 |
| Total | | 12,000 |

Project Description/Justification: This project is designed to procure repair parts for the IA's key transportation systems including International NavStar trucks, HMMWV fleet, Ford 350 Light Utility Vehicles and other smaller (various) quantities of transportation assets. A significant amount of repair parts purchased with this equipment has already been consumed and requires restocking. The Deputy Chief of Staff – Logistics for the Iraqi Joint Headquarters has been unable to obtain resources to maintain these fleets. Although not contingent on any Commercial Maintenance Contractor Project, these parts will provide the contractor and or current maintenance depots the necessary items to maintain the IA's transportation fleets. Other elements of these repair parts will be pushed forward to IA units to support the conduct of routine maintenance.

Impact if not provided: If sufficient funds are not provided for this project, operational capability of the IA key transportation fleets will continue to fall below acceptable levels limiting the ability of the ISF to conduct security operations across Iraq. At the local level unit commanders who rely on these capabilities will be unable to complete their mission due to the lack of repair parts. It is projected they will systematically cannibalize same type vehicles to make repairs thus increasing the rate of attrition across the fleet.

| Defense Forces Sustainment | FY 2009 | FY 2010 |
|--|----------------|----------------|
| Infantry Division (round-out) - Part of the (USETTI) program | | 150,000 |
| Total | | 150,000 |

Project Description/Justification: This program includes required combat force equipment for continued development and growth of the current Iraqi Ground Forces. Specifically, it includes Modification Table Organization and Equipment (MTOE) and Excess Defense Articles (EDA) Grant: Refurbishment, Spare Parts and Specialist Tool, BII, Transportation, Administration fees, etc; required to regenerate existing 3 sets of Infantry Division round-out equipment. This effort is currently not funded by the MoD. Key units supported under this initiative include: 6 x M198 General Support Artillery Battalions and Division Enabler Combat Support and Combat Service Support units.

Impact if not provided: Without this equipment the IA will not be able to complete the equipment sets needed for 3 Infantry Divisions to operate in sustained ground operations. The full spectrum of military vehicles and other support equipment will allow these divisions to

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provide the IA with an initial self defense capability. This capability is essential to the Iraqis' ability to protect its sovereignty against regional threats.

| Defense Forces Sustainment | FY 2009 | FY 2010 |
|-----------------------------------|----------------|----------------|
| Rotary Wing Sustainment | | |
| Mi-17 Aircraft | | 52,600 |
| | | |
| Total | | 52,600 |

Project Description/Justification: Funding is required for parts and maintenance services to sustain the Iraqi Air Force's fleet of Rotary Wing aircraft. The Iraqi Air Force relies on its Mi-17 aircraft to provide airlift and contribute to the counterinsurgency (COIN) and counter-terrorism fight. This project is a requirement to meet the Iraqi Air Force MEC's of ground attack, airlift, combat support and developing Iraqi airmen.

Impact if not provided: If Rotary Wing sustainment is not funded, the Iraqi Air Force's ability to provide for its own security will be severely degraded, and the stability of Iraq will be threatened.

| Defense Forces Sustainment | FY 2009 | FY 2010 |
|-----------------------------------|----------------|----------------|
| Fixed Wing Sustainment | | |
| King Air 350 | | 30,000 |
| Armed and ISR Caravan Sustainment | | 15,000 |
| | | |
| Total | | 45,000 |

Project Description/Justification: The fixed wing aircraft funding will pay to sustain the Iraqi fixed wing fleet of 6 King Air 350 aircraft, as well as 3 each Armed and Intelligence, Surveillance, and Reconnaissance (ISR) versions of the Cessna Caravan. This project is a requirement to meet the Iraqi Air Force MEC's of ISR.

Impact if not provided: If sufficient funds are not provided for fixed wing aircraft sustainment the Iraqi Air Force will be unable to train its pilots or conduct airlift, strike and ISR operations. Their capability will be degraded, resulting in adverse impacts to their air sovereignty.

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| Defense Forces Sustainment | FY 2009 | FY 2010 |
|-----------------------------------|----------------|----------------|
| Recruiting for Medical Personnel | | 5,625 |
| | | |
| Total | | 5,625 |

Project Description/Justification: As of 2009, MoD physician manpower levels have remained significantly below the required end strength. Other medical disciplines throughout MoD experience similar shortages as well. MoD submitted a pay and benefits package to the Ministry of Defense (MINDEF) to create equity in compensation with the Ministry of Health (MoH). However, these pay and benefits packages mostly deal with retention and perhaps some indirect effects on recruiting. MoD needs a robust healthcare recruiting program to sustain its health service support. Recruiting includes advertising, travel, meeting prospects, office space, and communications to attract highly skilled medical personnel. Each person recruited into the MoD represents approximately \$15K in recruiting costs. MoD requires approximately 375 accessions per year.

Impact if not provided: If sufficient funds are not provided for recruitment, MoD will be unable to recruit enough physicians and other medical professionals to obtain the requisite number of personnel to provide health service support to the ISF and recruit sufficient manpower to meet these needs.

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B. Defense Forces Equipment and Transportation

Base Program Summary: The MoD faces significant shortfalls in essential equipment and professional forces. While there will be a fundamental capability in the Iraqi air and ground forces, they will continue to grow slowly and will require U.S. support throughout FY 2010. Our continued support will ensure they are able to achieve the minimum essential capabilities to defend against internal threats and have a foundational capability to deter external threats. The Iraqi Army will need to complete and modernize its mechanized division; procure and field the enablers for the three infantry divisions and field five battalions of artillery. Under-resourcing this minimum requirement would make it difficult, if not impossible, to achieve the U.S. goal of a capable, professional and non-sectarian, and self-reliant Iraqi Security Force that can provide for the basic needs of the Iraqi people without the assistance of U.S. combat forces.

| Defense Forces Equipment and Transportation | FY 2009 | FY 2010 |
|---|----------------|----------------|
| Trainers at Units and Institutions | 4,700 | |
| Communications to connect Intelligence, C2, and Air Traffic Control | 25,000 | |
| Location Commands | 83,000 | |
| Intelligence, Surveillance, Reconnaissance (ISR) IqAF/MoD | 30,000 | |
| Complete Signal Battalion Structure | 25,000 | |
| Air Traffic Command and Control | 35,000 | |
| Training Capability for Enablers | 6,000 | |
| Mobility and IED Defeat Engineering Structure | 51,400 | |
| M109A5 Self Propelled Battalion and Artillery School | | 39,540 |
| Corps Headquarters | | 78,940 |
| Joint Headquarters Signal Battalion | | 39,946 |
| | | |
| Total | 260,100 | 158,425 |

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| Defense Forces Equipment and Transportation | FY 2009 | | | FY 2010 | | |
|--|---------|-----|-------|---------|-----|-------|
| | Unit | Qty | Total | Unit | Qty | Total |
| | Cost \$ | | Cost | Cost \$ | | Cost |
| M109A5 Self Propelled Battalion and Artillery School | | | | | | |
| 9th Div 109A5 SP Bn (155mm) | | | | | | |
| Adapter Rails | | | | 357 | 403 | 144 |
| Aiming Circle | | | | 3,725 | 14 | 52 |
| Air Conditioner: FL/WALL A/C AC 208V 3PH 400CY 9000BTU CMP HZ | | | | 5,067 | 2 | 10 |
| All Source Analysis System: AN/TYQ-93 | | | | 4,000 | 1 | 4 |
| Analyzer Spectrum: AN/USM-677 (TEMOD) | | | | 11,350 | 1 | 11 |
| Antenna Group | | | | 411 | 61 | 25 |
| Bed Cargo, Demountable PLS 8 x 20 | | | | 9,286 | 48 | 446 |
| Carrier Armored Command Post: Full Tracked | | | | 374,086 | 8 | 2,993 |
| Computers Systems | | | | 6,370 | 195 | 1,242 |
| Data Display Group Gun Direction: D-144(V)3/GYK-29 | | | | 12,919 | 16 | 207 |
| Encryption-Decryption Equipment: TACLANE KG 175 | | | | 10,950 | 2 | 22 |
| Fuze Setter: Portable | | | | 1,685 | 20 | 34 |
| Detecting Set Mine: PTBL Metallic (AN/PSS-11) | | | | 2,450 | 6 | 15 |
| Generator Sets: Diesel | | | | 15,601 | 16 | 250 |
| Machine Guns, ground and vehicle | | | | 10,298 | 62 | 638 |
| Chemical Biological Masks and detection kits | | | | 838 | 378 | 317 |
| Meteorological Measuring Set: Profiler AN/TMQ-52 | | | | 598,332 | 1 | 598 |
| Gun Mounts | | | | 1,482 | 77 | 114 |
| Mini Eye safe Laser Infrared Observation Set (MELIOS): AN/PVS-6 | | | | 22,015 | 18 | 396 |

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| Defense Forces Equipment and Transportation | FY 2009 | | | FY 2010 | | |
|--|-----------------|-----|---------------|-----------------|-----|---------------|
| | Unit Cost \$ | Qty | Total Cost | Unit Cost \$ | Qty | Total Cost |
| M109A5 Self Propelled Battalion and Artillery School | | | | | | |
| Night Vision Goggles | | | | 4,800 | 227 | 1,090 |
| Satellite Navigation Sets | | | | 4,147 | 126 | 523 |
| Plotting Boards and Sets for Artillery/Indirect Fire | | | | 463 | 15 | 7 |
| Oscilloscope: OS-303 G (TEMOD) | | | | 8,440 | 2 | 17 |
| Surface Vehicle Radio Set: AN/VSQ-2(V) | | | | 39,373 | 32 | 1,260 |
| Pistol 9MM Automatic: M9 | | | | 497 | 10 | 5 |
| Radar Chronograph Ser: MVS PALADIN | | | | 25,000 | 16 | 400 |
| Receive Suite: AN/TSR-8 | | | | 148,583 | 1 | 149 |
| Radio Sets | | | | 10,829 | 181 | 1,960 |
| Rifles | | | | 565 | 436 | 246 |
| Signal Generator VHF-UHF (450 KHZ TO 2.0 GHZ): SG-1207 | | | | 4,375 | 1 | 4 |
| Sight: Reflex Collimator | | | | 389 | 351 | 137 |
| Survey Set Supplementary Equip: Position & Azimuth Determing Sys | | | | 1,402 | 2 | 3 |
| Surveying Instrument: AZIMUTH | | | | 150,000 | 2 | 300 |
| Medium Weapon Thermal Sight (MWTS): AN/PAS-13(V)2 | | | | 9,412 | 22 | 207 |
| Heavy Weapon Thermal Sights (HWTS): AN/PAS-13(V)3 | | | | 15,400 | 35 | 539 |
| Mechanical and Electrical Tool Kits | | | | 2,040 | 25 | 51 |
| Various Trucks | | | | 94,129 | 74 | 6,966 |
| Tape Reader General Purpose: KOI-18/TSEC | | | | 161 | 11 | 2 |
| Theodolite Survey: Direct 0.002 MIL 30 PORM 5 PWR DETCH TRIBRCH | | | | 7,456 | 2 | 15 |
| Tripod Surveying | | | | 139 | 7 | 1 |

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| Defense Forces Equipment and Transportation | FY 2009 | | | FY 2010 | | |
|---|---------|-----|-----------|---------|-------|-------|
| | Unit | Qty | Total | Unit | Qty | Total |
| M109A5 Self Propelled Battalion and Artillery School | Cost \$ | | Cost | Cost \$ | | Cost |
| Battalion Command Post(Switching Group): OM-XXX | | | 1,200,000 | 1 | 1,200 | |
| Group Signal Data Processors | | | 2,280 | 5 | 11 | |
| Alarm: Chemical Agent Automatic M22 | | | 10,000 | 21 | 210 | |
| Boresighting Equipment Weapon: Small Arms M30 | | | 647 | 3 | 2 | |
| Binoculars | | | 423 | 117 | 50 | |
| Cables | | | 154 | 353 | 55 | |
| Camouflage Net System | | | 997 | 338 | 337 | |
| Decontaminating Apparatus PWR DRVN LT WT | | | 15,192 | 2 | 30 | |
| Compass Magnetic Mil Graduations M2 | | | 290 | 70 | 20 | |
| Facsimile Set AN/UXC-10 | | | 15,515 | 1 | 16 | |
| Interrogator Set: AN/TYX-1 | | | 3,843 | 1 | 4 | |
| Hoses and Assemblies | | | 41 | 14 | 1 | |
| Medical Equipment Sets | | | 14,552 | 12 | 175 | |
| Power Supplies | | | 1,213 | 24 | 29 | |
| Purging Kit Fire Control: Org Maint | | | 411 | 4 | 2 | |
| Pump Centrf: Gas Drvn Frame Mtd 1-1/2 in 65GPM 50 ft HD | | | 2,106 | 2 | 4 | |
| Radiac Sets | | | 1,394 | 54 | 75 | |
| Tone-Signaling Adapter: TA-977/PT | | | 152 | 3 | | |
| Test Set Radio Frequency Power: TS-3793/U | | | 3,517 | 1 | 4 | |
| Trailers | | | 9,832 | 22 | 216 | |
| Switchboard Telephone Manual: SB-22/PT | | | 2,446 | 4 | 10 | |

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| Defense Forces Equipment and Transportation | FY 2009 | | | FY 2010 | | |
|---|---------|-----|---------|---------|-----|-------|
| | Unit | Qty | Total | Unit | Qty | Total |
| Cost \$ | Cost | | Cost \$ | Cost | | |
| M109A5 Self Propelled Battalion and Artillery School | | | | | | |
| Telephone Sets | | | | 355 | 119 | 42 |
| Electrical Test Meters | | | | 1,324 | 18 | 24 |
| Tow bar Motor Vehicle: Wheeled Vehicle | | | | 1,026 | 28 | 29 |
| Bayonet Multipurpose System: XM9 | | | | 50 | 348 | 17 |
| Command Post System: Modular | | | | 4,582 | 10 | 46 |
| Camouflage Screen Support System | | | | 604 | 40 | 24 |
| Data Transfer Device: AN/CYZ-10 | | | | 535 | 49 | 26 |
| Elec Transfer Keying Device ETKD: KYK-13/TSEC | | | | 235 | 1 | |
| Freq Hopping Mltiplex: TD-1456VRC | | | | 28,547 | 7 | 200 |
| Receiver Transmitters | | | | 5,983 | 186 | 1,113 |
| Space Heaters | | | | 89,195 | 4 | 357 |
| Fire Direction Set Artillery: 30000 Meter Maximum Range | | | | 829 | 3 | 2 |
| Illuminator: Infrared | | | | 1,418 | 26 | 37 |
| Grenade Launchers | | | | 760 | 64 | 49 |
| General Illumination Light Sets | | | | 8,876 | 5 | 44 |
| Mast: AB-1339A/G | | | | 12,820 | 2 | 26 |
| Position And Azimuth Determining System: AN/USQ-70 | | | | 299,115 | 1 | 299 |
| Power Plant: Diesel TRL/MTD 10Kw60HZ AN/NJQ-37 | | | | 36,558 | 1 | 37 |
| Range Finder-Target Designator: Laser AN/PED-1 | | | | 300,000 | 3 | 900 |
| Recorder-Reproducer: Video Tape 3/4 in Format | | | | 5,499 | 1 | 5 |
| Rigid Wall Shelters | | | | 76,631 | 2 | 153 |
| Speech Security Equipment | | | | 2,276 | 2 | 5 |
| Sight: Thermal AN/PAS-13B(V)1 | | | | 6,216 | 10 | 62 |

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| Defense Forces Equipment and Transportation | FY 2009 | | | FY 2010 | | |
|--|---------|-----|-------|---------|-----|---------------|
| | Unit | Qty | Total | Unit | Qty | Total |
| M109A5 Self Propelled Battalion and Artillery School | Cost \$ | | Cost | Cost \$ | | Cost |
| Surveying Instrument Distant Measuring: Med Range | | | | 11,195 | 1 | 11 |
| Target Designator Set: Electro Optical (GLLD) | | | | 164,485 | 3 | 493 |
| Telescope: Straight | | | | 645 | 10 | 6 |
| Maintenance Support Device: | | | | 5,656 | 1 | 6 |
| Tester Air Flow: Used On Vehicles w/Gas Particulate Filter Units | | | | 143 | 1 | |
| SUBTOTAL | | | | | | 27,862 |
| 109A5 SP (155mm) Training School | | | | | | |
| Aiming Circle | | | | 3,725 | 1 | 4 |
| Bed Cargo, Demountable PLS 8 X 20 | | | | 9,286 | 12 | 111 |
| Carrier Armored Command Post: Full Tracked | | | | 374,086 | 2 | 748 |
| Plotting Boards: Indirect and Artillery Fire | | | | 463 | 15 | 7 |
| Truck Cargo: Heavy PLS Transporter 15-16.5 ton 10X10 w/MHE w/E | | | | 288,015 | 4 | 1,152 |
| Camouflage Net Systems | | | | 1,000 | 124 | 124 |
| Purging Kit Fire Control: Org Maint | | | | 411 | 4 | 2 |
| Camouflage Screen Support Systems | | | | 666 | 16 | 11 |
| Tool Kit Artillery Mechanics: ORD | | | | 4,752 | 4 | 19 |
| Trailer Cargo: 1-1/2 ton 2 Wheel w/E | | | | 8,524 | 1 | 9 |
| SUBTOTAL | | | | | | 2,186 |

FY 2010 OVERSEAS CONTINGENCY OPERATIONS (OCO) SUPPLEMENTAL REQUEST
IRAQ SECURITY FORCES FUND
(Dollars in Thousands)

| Defense Forces Equipment and Transportation | FY 2009 | | | FY 2010 | | |
|---|---------|-----|-------|---------|-----|-------|
| | Unit | Qty | Total | Unit | Qty | Total |
| | Cost \$ | | Cost | Cost \$ | | Cost |
| M109A5 Self Propelled Battalion and Artillery School | | | | | | |
| Fd Arty (Towed) Training School | | | | | | |
| Aiming Circle | | | | 3,725 | 12 | 45 |
| Aiming Set | | | | 50 | 24 | 1 |
| Bed Cargo, Demountable PLS 8 X 20 | | | | 9,286 | 6 | 56 |
| Camouflage Net System Radar | | | | 1,000 | 124 | 124 |
| Camouflage Screen Support System | | | | 666 | 12 | 8 |
| Carrier Armored Command Post: Full Tracked | | | | 374,086 | 2 | 748 |
| Computers | | | | 16,790 | 15 | 252 |
| Fire Direction Set Artillery: 30000 Meter Maximum Range | | | | 829 | 2 | 2 |
| M198 Howitzer Towed 155mm | | | | 300,000 | 12 | 3,600 |
| Meteorological Measuring Set: Profiler AN/TMQ-52 | | | | 598,332 | 1 | 598 |
| Oscilloscope: OS-303 G (TEMOD) | | | | 8,440 | 2 | 17 |
| Plotting Boards Indirect and Artillery Fire | | | | 490 | 13 | 6 |
| Position and Azimuth Determining System: AN/USQ-70 | | | | 299,115 | 1 | 299 |
| Projectile 155 millimeter: M823 | | | | 3,630 | 1 | 4 |
| Purging Kit Fire Control: Org Maint | | | | 411 | 4 | 2 |
| Surveying Position & Azimuth Determining Systems | | | | 62,800 | 5 | 314 |
| Target Designator Set: Electro Optical (GLLD) | | | | 164,485 | 3 | 493 |
| Telephone Sets | | | | 248 | 20 | 5 |
| Theodolite Survey: Direct 0.002 mil 30 Porm 5 Pwr Detch TRIBRCH | | | | 7,456 | 2 | 15 |
| Tripod Surveying | | | | 148 | 3 | |
| Trucks | | | | 131,322 | 22 | 2,889 |

FY 2010 OVERSEAS CONTINGENCY OPERATIONS (OCO) SUPPLEMENTAL REQUEST
IRAQ SECURITY FORCES FUND
(Dollars in Thousands)

| Defense Forces Equipment and Transportation | FY 2009 | | | FY 2010 | | |
|--|---------|-----|-------|---------|-----|---------------|
| | Unit | Qty | Total | Unit | Qty | Total |
| M109A5 Self Propelled Battalion and Artillery School | Cost \$ | | Cost | Cost \$ | | Cost |
| Wattmeter Test Set: TS-3793/U | | | | 6,953 | 2 | 14 |
| SUBTOTAL | | | | | | 9,492 |
| Total | | | | | | 39,540 |

Project Description/Justification: MTOE requirements needed to complete the generation of one Self Propelled Artillery Battalion and key equipment for the Artillery Training School.

Impact if not provided: The ability of the IA to shift focus to external defense and allow it sufficient flexibility to maneuver will be restricted causing increased pressure on a significantly limited artillery system. The full spectrum of mechanized military vehicles and other support equipment for this unit will allow the 9th Mechanized Division to close with and destroy enemy forces using fire, maneuver, and shock, or to repel assault by fire and counterattack. The equipment for the Artillery Training School will allow formal instruction through the instructional school process without the requirement to loan unit MTOE equipment and therefore reducing operational capability.

| Defense Forces Equipment and Transportation | FY 2009 | | | FY 2010 | | |
|---|---------|-----|-------|---------|-----|-------|
| | Unit | Qty | Total | Unit | Qty | Total |
| Corps Headquarters | Cost \$ | | Cost | Cost \$ | | Cost |
| 40MM Grenade Launcher | | | | 1,357 | 24 | 33 |
| 5KW Generator | | | | 3,717 | 16 | 59 |
| 9MM Pistol w/Holster | | | | 578 | 401 | 232 |
| Ambulance | | | | 93,063 | 4 | 372 |

**FY 2010 OVERSEAS CONTINGENCY OPERATIONS (OCO) SUPPLEMENTAL REQUEST
IRAQ SECURITY FORCES FUND
(Dollars in Thousands)**

| Defense Forces Equipment and Transportation | FY 2009 | | | FY 2010 | | |
|---|---------|-----|-------|---------|-----|-------|
| | Unit | Qty | Total | Unit | Qty | Total |
| | Cost \$ | | Cost | Cost \$ | | Cost |
| Corps Headquarters | | | | | | |
| Assault Rifle | | | | 891 | 686 | 611 |
| Battalion Aid Station Equipment Set | | | | 59,894 | 1 | 60 |
| Binoculars | | | | 63 | 102 | 6 |
| Carpenter's Tool Set | | | | 1,886 | 1 | 2 |
| Cell Phone | | | | 233 | 100 | 23 |
| Medic Bags | | | | 960 | 192 | 184 |
| Copier | | | | 1,744 | 10 | 17 |
| Cot, Patient Hold/Recovery | | | | 174 | 10 | 2 |
| Desktop Computers | | | | 423 | 550 | 233 |
| Desktop Telephone | | | | 628 | 550 | 345 |
| Digital Sender | | | | 1,163 | 10 | 12 |
| Electronic Test Set | | | | 1,337 | 1 | 1 |
| Tool Kits | | | | 1,495 | 9 | 13 |
| Fax Machine | | | | 1,163 | 20 | 23 |
| Field Feeding Kitchen Set | | | | 5,583 | 1 | 6 |
| Medical Equipment | | | | 23,434 | 2 | 47 |
| Fuel Can: 20 Liter | | | | 23 | 120 | 3 |
| Fuel Pod/Pumping Module: 1100 Gal. Tank | | | | 37,597 | 2 | 75 |
| GPS | | | | 187 | 122 | 23 |
| Ground Ambulance Medical Equipment Set | | | | 16,049 | 4 | 64 |
| Heavy Machine Gun w/Mount, T&E | | | | 9,071 | 12 | 109 |
| Hydraulic Jack | | | | 1,875 | 2 | 4 |
| | | | | | | |

**FY 2010 OVERSEAS CONTINGENCY OPERATIONS (OCO) SUPPLEMENTAL REQUEST
IRAQ SECURITY FORCES FUND
(Dollars in Thousands)**

| Defense Forces Equipment and Transportation | FY 2009 | | | FY 2010 | | |
|---|---------|-----|-------|---------|------|-------|
| | Unit | Qty | Total | Unit | Qty | Total |
| | Cost \$ | | Cost | Cost \$ | | Cost |
| Corps Headquarters | | | | | | |
| IED Marking Kit | | | | 2,911 | 12 | 35 |
| Jack Stand, 12 ton | | | | 152 | 12 | 2 |
| Laser Rangefinder | | | | 469 | 4 | 2 |
| Machine Guns | | | | 1,779 | 46 | 82 |
| Light Vehicle Recovery Strap | | | | 233 | 133 | 31 |
| Lube & Service Module | | | | 2,907 | 2 | 6 |
| Modern Military Lensatic Compass | | | | 72 | 123 | 9 |
| Night Vision Goggles | | | | 2,150 | 129 | 277 |
| Organizational Clothing and Individual Equipment (OCIE) Set | | | | 2,278 | 1181 | 2,691 |
| Oxy/Acetylene and Arc Welding Kit | | | | 1,914 | 2 | 4 |
| Printer | | | | 1,163 | 100 | 116 |
| Radio Sets | | | | 32,854 | 272 | 8,936 |
| Trucks | | | | 51,910 | 86 | 4,464 |
| Rescue Stretcher/Body Board | | | | 488 | 8 | 4 |
| Scanner | | | | 581 | 50 | 29 |
| Shotgun | | | | 319 | 4 | 1 |
| Small Arms Repair Tool Kit | | | | 1,227 | 4 | 5 |
| Tactical High Powered Flashlight | | | | 12 | 65 | 1 |
| Telephonic Conference Call Set | | | | 233 | 5 | 1 |
| Trailers | | | | 9,645 | 37 | 357 |

**FY 2010 OVERSEAS CONTINGENCY OPERATIONS (OCO) SUPPLEMENTAL REQUEST
IRAQ SECURITY FORCES FUND
(Dollars in Thousands)**

| Defense Forces Equipment and Transportation | FY 2009 | | | FY 2010 | | |
|---|---------|-----|-------|---------|-----|---------------|
| | Unit | Qty | Total | Unit | Qty | Total |
| Corps Headquarters | Cost \$ | | Cost | Cost \$ | | Cost |
| Water Can: 20 Liter | | | | 29 | 200 | 6 |
| Wide-screen Plasma Television | | | | 5,815 | 20 | 116 |
| | | | | | | |
| SUBTOTAL | | | | | | 19,735 |
| # Of Corps Headquarters | | | | | | 4 |
| TOTAL | | | | | | 78,940 |

Project Description/Justification: This unit is the final growth of 4 Corps Headquarters out of existing Operation Commands. It requires the merger of two Operation Commands and some additional equipment to form this unit. The formation of this unit allows the Iraqi Ground Forces Command (IGFC) a Corps level asset allocated to support divisional units across Iraqi border protection locations. The focus shifting from internal security to external defense beginning in 2012 will require enhanced command and control capability.

Impact if not provided: Without this capability, th IGFC will continue to be over burdened through multiple Operation Commands.

| Defense Forces Equipment and Transportation | FY 2009 | | | FY 2010 | | |
|---|---------|-----|-------|---------|-----|-------|
| | Unit | Qty | Total | Unit | Qty | Total |
| Joint Headquarters Signal Battalion | Cost \$ | | Cost | Cost \$ | | Cost |
| 5KW Generator | | | | 3,717 | 20 | 74 |
| 9MM Pistol w/Holster | | | | 578 | 100 | 58 |
| Aiming Set | | | | 58 | 36 | 2 |
| Ambulance | | | | 235,991 | 4 | 944 |

FY 2010 OVERSEAS CONTINGENCY OPERATIONS (OCO) SUPPLEMENTAL REQUEST
IRAQ SECURITY FORCES FUND
(Dollars in Thousands)

| Defense Forces Equipment and Transportation | FY 2009 | | | FY 2010 | | |
|---|---------|-----|-------|---------|-----|-------|
| | Unit | Qty | Total | Unit | Qty | Total |
| Joint Headquarters Signal Battalion | Cost \$ | | Cost | Cost \$ | | Cost |
| Assault Rifle | | | | 891 | 659 | 587 |
| Battery Charger | | | | 158 | 4 | 1 |
| Binoculars | | | | 63 | 200 | 13 |
| Tool and Test Sets | | | | 1,453 | 27 | 39 |
| Collapsible Field Desk w/Folding Chair | | | | 434 | 32 | 14 |
| Medic Bags | | | | 302 | 52 | 16 |
| Contact Maintenance Truck | | | | 11,630 | 2 | 23 |
| Field Dressing Kit | | | | 3 | 792 | 3 |
| Field Feeding Kitchen Set | | | | 5,583 | 1 | 6 |
| Forklift 6 ton | | | | 63,964 | 5 | 320 |
| Fuel Can: 20 Liter | | | | 23 | 220 | 5 |
| General Illumination Light Set | | | | 1,905 | 32 | 61 |
| GPS | | | | 187 | 94 | 18 |
| Ground Ambulance Medical Equipment Set | | | | 16,049 | 4 | 64 |
| Helmet | | | | 349 | 792 | 276 |
| Hydraulic Jack | | | | 1,875 | 6 | 11 |
| IED Marking Kit | | | | 2,911 | 4 | 12 |
| Jack Stand, 12-Ton | | | | 152 | 24 | 4 |
| Large General Purpose Tent | | | | 11,818 | 47 | 555 |
| Laser Rangefinder | | | | 469 | 72 | 34 |

FY 2010 OVERSEAS CONTINGENCY OPERATIONS (OCO) SUPPLEMENTAL REQUEST
IRAQ SECURITY FORCES FUND
(Dollars in Thousands)

| Defense Forces Equipment and Transportation | FY 2009 | | | FY 2010 | | |
|---|---------|-----|---------|-----------|-----|---------------|
| | Unit | Qty | Total | Unit | Qty | Total |
| Cost \$ | Cost | | Cost \$ | Cost | | |
| Joint Headquarters Signal Battalion | | | | | | |
| Light Vehicle Recovery Strap | | | | 233 | 41 | 10 |
| Lube & Service Module | | | | 2,907 | 4 | 12 |
| Modern Military Lensatic Compass | | | | 72 | 67 | 5 |
| Night Vision Goggles | | | | 2,150 | 158 | 340 |
| Oxy/Acetylene and Arc Welding Kit | | | | 1,914 | 2 | 4 |
| PKM Machine Gun w/Mount, T&E | | | | 2,369 | 43 | 102 |
| Radio Sets | | | | 23,387 | 135 | 3,157 |
| Recovery Truck: Wrecker | | | | 93,992 | 180 | 16,919 |
| Rescue Stretcher/Body Board | | | | 488 | 10 | 5 |
| RPK Machine gun | | | | 2,369 | 5 | 12 |
| Small Arms Repair Tool Kit | | | | 1,227 | 4 | 5 |
| Small Command Post Tent | | | | 6,362 | 28 | 178 |
| Tourniquet | | | | 35 | 792 | 28 |
| Trailers | | | | 5,585 | 119 | 665 |
| Vehicle Shop Kit | | | | 1,541 | 4 | 6 |
| Water Can: 20 Liter | | | | 29 | 200 | 6 |
| Welding Set | | | | 989 | 4 | 4 |
| AN/TRC-170 Troposcatter Radio Terminal Set | | | | 1,977,077 | 4 | 7,908 |
| Radio Terminal Set, AN/MRC-142 | | | | 1,860,778 | 4 | 7,443 |
| | | | | | | |
| TOTAL | | | | | | 39,946 |

FY 2010 OVERSEAS CONTINGENCY OPERATIONS (OCO) SUPPLEMENTAL REQUEST
IRAQ SECURITY FORCES FUND
(Dollars in Thousands)

Project Description/Justification: The Joint Headquarters Signal Battalion will install, operate and maintain all required communication and communications support assets in order to provide services that support end user Information Exchange to enable command and control. The JHQ Signal Battalion will allow the Joint Headquarters Operations Center the ability to provide a command and control capability to its Major Subordinate Commands while in garrison and in the field. The procurement allows the trunk communications backbone to be established using troposcatter communications links.

Impact if not provided: Without this equipment the ability to provide command and control capability of units performing combat missions will be limited. This will adversely impact the ISF's ability to conduct independent and coordinated operations with real time secure communications links.

FY 2010 OVERSEAS CONTINGENCY OPERATIONS (OCO) SUPPLEMENTAL REQUEST
IRAQ SECURITY FORCES FUND
(Dollars in Thousands)

C. Defense Forces Training and Operations

| Defense Forces Training and Operations | FY 2009 | FY 2010 |
|---|----------------|----------------|
| Ministerial Capacity Development | 50,000 | |
| Trainers at Units and Institutions | 70,000 | |
| Training Capability for Enablers | 8,000 | |
| Location Commands | 24,500 | |
| Intelligence, Surveillance, Reconnaissance (ISR) IqAF/MoD | 27,000 | |
| Mobility & IED Defeat Engineering Structure | 7,000 | |
| Complete Signal Battalion Structure | 10,000 | |
| Total | 196,500 | |

FY 2010 OVERSEAS CONTINGENCY OPERATIONS (OCO) SUPPLEMENTAL REQUEST
IRAQ SECURITY FORCES FUND
(Dollars in Thousands)

| Budget Activity 2, Interior Forces | FY 2009 | FY 2010 |
|---|----------------|----------------|
| Sustainment | 20,000 | |
| Equipment and Transportation | 125,600 | |
| Training and Operations | 231,000 | 291,575 |
| Total Interior Forces | 376,600 | 291,575 |

Summary: Iraqi Interior Forces are the future of Iraqi internal security, to be established by police primacy rather than Iraqi military patrols. However, the Mol faces gaps in the professional development of its forces. The Federal Police will need to be capable of sustaining operations at a level of about one brigade per province. The Iraqi Police are gaining the capacity and capability to provide internal security, but still need assistance to establish police primacy in providing internal security. Funding will be used to train, advise and mentor Mol personnel and forces at all levels to increase their efficiency and effectiveness at safeguarding the Iraqi populace.

FY 2010 OVERSEAS CONTINGENCY OPERATIONS (OCO) SUPPLEMENTAL REQUEST
IRAQ SECURITY FORCES FUND
(Dollars in Thousands)

A. Interior Forces Sustainment

| Interior Forces Sustainment | FY 2009 | FY 2010 |
|--|----------------|----------------|
| Complete Police Training Base and Quality Improvements | 2,000 | |
| Border/Ports of Entry Screening and Capacity | 3,000 | |
| High Mobility Multi-Purpose Wheeled Vehicles (HMMWVs | 15,000 | |
| Total | 20,000 | |

FY 2010 OVERSEAS CONTINGENCY OPERATIONS (OCO) SUPPLEMENTAL REQUEST
IRAQ SECURITY FORCES FUND
(Dollars in Thousands)

B. Interior Forces Equipment and Transportation

| Interior Forces Equipment and Transportation | FY 2009 | FY 2010 |
|--|----------------|----------------|
| National Police Equipment | 38,400 | |
| Complete Police Training Base and Quality Improvements | 4,800 | |
| Border/Ports of Entry Screening and Capacity | 18,400 | |
| Command and Control for Ports of Entry | 11,000 | |
| High Mobility Multi-Purpose Wheeled Vehicles (HMMWVs) | 6,000 | |
| Future Force Modernization | 47,000 | |
| | | |
| Total | 125,600 | |

**FY 2010 OVERSEAS CONTINGENCY OPERATIONS (OCO) SUPPLEMENTAL REQUEST
IRAQ SECURITY FORCES FUND
(Dollars in Thousands)**

C. Interior Forces Training and Operations

Summary: Until U.S. Forces depart Iraq completely, we have a need to continue to develop the skills and proficiencies of the Iraqi Ministries and police forces with which we interact. Also, the Department of Defense is funding the border agents providing assistance to Iraq customs and border patrol agencies. Funding also provides for out-of-country training for Mol information technology (IT) personnel due to the outdated facilities and technologies in Iraq. By providing training in the U.S., the skill levels of Mol IT personnel will be increased exponentially and eventually enable the Iraq Mol to improve its own infrastructure in the near future.

| Interior Forces Training and Operations | FY 2009 | FY 2010 |
|---|----------------|----------------|
| Ministerial Capacity Development | 10,000 | |
| International Narcotics and Law Enforcement (INL) | 213,800 | |
| Border/Ports of Entry Screening and Capacity | 1,700 | |
| Command and Control for Ports of Entry | 5,500 | |
| Ministry of Interior Advisors | | 8,500 |
| International Police Advisors | | 250,000 |
| DHS Border Mentors/Support | | 30,000 |
| Professional Development & Training | | 3,000 |
| Out of Country Training | | 75 |
| | | |
| Interior Forces Training Total | 231,000 | 291,575 |

| Interior Forces Training and Operations | FY 2009 | FY 2010 |
|--|----------------|----------------|
| Ministry of Interior Advisors | | 8,500 |
| | | |
| Total | | 8,500 |

Project Description/Justification: The purpose of the mentorship and assistance mission is to focus on core processes and systems in Mol which include the following: Administration, Resource Management and Budgeting, Force Development, Procurement & Acquisition, Contracting, Training Management, Public Affairs, Logistics, Personnel Management, Military Justice, Health Affairs, Communications, Planning and Operations, Infrastructure Management Military Intelligence, Executive Development, and Veteran Affairs. 34 contractor

FY 2010 OVERSEAS CONTINGENCY OPERATIONS (OCO) SUPPLEMENTAL REQUEST
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personnel advise, train, assist, and mentor Iraqi ministry officials at all levels to adjust and refine these processes, policies, and systems to achieve enduring successes in supporting ISF personnel. MEC Supported: Ministerial Capacity

Impact if not provided: Mentors & Advisor mission will be severely impacted; support for some areas would not be covered at all. All contractor personnel directly advise particular Iraqi officials or support an U.S. military/civil service advisor and support USF-I Directorates as members of the advising and mentoring teams.

| Interior Forces Training and Operations | FY 2009 | FY 2010 |
|---|---------|----------------|
| International Police Advisors | | 250,000 |
| | | |
| Total | | 250,000 |

Project Description/Justification: Funding will pay for approximately 500 International Police Advisors (IPAs) to work with the Mol and ISF to form provincially-based (police forces) and regionally-based (borders and federal police) training teams. IPAs will insure teams contain the correct combination of professional trainers and advisors with needed specialties (investigators, working dog handlers, Explosive Ordinance Devices, customs, etc.). These training teams will then enable Iraqi police commanders to design training programs needed in their province/unit. MEC Supported: Counter Insurgency, Democratic Policing.

Impact if not provided: Mol and ISF will not receive full scope of training and mentorship in western police techniques, which will therefore limit their ability to develop internationally-recognized policing standards and community-based policing that support the Rule of Law.

| Interior Forces Training and Operations | FY 2009 | FY 2010 |
|---|---------|---------------|
| DHS Border Mentors/Support | | 30,000 |
| | | |
| Total | | 30,000 |

Project Description/Justification: This funding will pay for Department of Homeland Security (DHS) to send Customs and Border Protection (CBP) personnel to serve as advisors and mentors who will help develop Iraq's capability to secure its borders, refine customs and immigration laws, develop policies and procedures to implement these laws, assist selected Coalition Forces (CF) and Iraqi Ministries in developing improved enforcement capabilities along the borders to include Ports of Entry (POEs), and provide guidance and advice on all aspects of border protection operations and strategies. MEC Supported: Counter-Insurgency (Border Support).

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(Dollars in Thousands)**

Impact if not provided: Mol will not have adequate training to insure border security, thus compromising both internal and external security.

| Interior Forces Training and Operations | FY 2009 | FY 2010 |
|--|----------------|----------------|
| Professional Development & Training | | 3,000 |
| | | |
| Total | | 3,000 |

Project Description/Justification: This funding will pay for the professional development and training of Mol executive and mid-level managers in the areas of public affairs, planning and operations, civil security, disaster response/recovery, management techniques, police management, internet security, etc. This training will give the Mol expertise in those technical areas that Coalition advisors cannot provide. Furthermore, as the elections will inevitably bring in new leadership and personnel, we anticipate the need for continuous professional development and training. MEC Supported: Ministerial Capacity (Leadership Development)

Impact if not provided: The development of the Ministry of Iraq (Mol) into an efficient, effective, and functional institution, capable of managing a large police force and insuring internal security and public confidence, will be limited due to the lack of a professionally trained leadership.

| Interior Forces Training and Operations | FY 2009 | FY 2010 |
|--|----------------|----------------|
| Out of Country Training | | 75 |
| | | |
| Total | | 75 |

Project Description/Justification: Current network and information technology (IT) infrastructure is being developed for the ISF to facilitate: logistic resupply, preventive medicine reporting, patient care, information sharing and command and control. IT Infrastructure training is required to maintain and sustain IT facilities. Training focuses on providing the skills and knowledge necessary to install, operate, and troubleshoot a small branch office Enterprise network, including configuring a switch, a router, and connecting to a wide area network (WAN) and implementing network security. The goal of training is to train network administrator to grow a dramatically increased number of routers/sites using these techniques. Additionally, the training will provide skills in optimizing and providing effective quality of service (QOS) techniques in converged networks operating voice, wireless and security applications.

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(Dollars in Thousands)

Impact if not provided: Without this training the ISF will not be in position to maintain and sustain the extensive network systems that have been placed with coalition assistance. Failure of these systems will prevent Iraq from reaching its MEC and increase the risk of increased instability of the ISF.

FY 2010 OVERSEAS CONTINGENCY OPERATIONS (OCO) SUPPLEMENTAL REQUEST
IRAQ SECURITY FORCES FUND
(Dollars in Thousands)

| Budget Activity 3: Related Activities | FY 2009 | FY 2010 |
|--|----------------|----------------|
| Quick Response Funds | 75,000 | |
| | | |
| Total Related Activities | 75,000 | |