

# FY 08 NSPS Strategic Priorities for Army Financial Management & Comptroller

**Mission:** ASA(FM&C)'s mission is to formulate, submit, and defend the Army budget to Congress and the American people; oversee the proper and effective use of appropriated resources to accomplish the Army's assigned missions; provide timely, accurate, and reliable financial information to enable leaders and managers to incorporate cost considerations into their decision-making; provide transparent reporting to Congress and the American people on the use of appropriated resources and the achievement of established Army-wide performance objectives; and manage and coordinate programs for the accession, training, and professional development of Army resource managers.

## Loyalty – Duty – Respect – Selfless Service – Honor – Integrity – Personal Courage

### Strategic Priority:

1. Adopt a cost culture within the Army.

### Objectives:

- 1.1. Develop costing tools / capabilities and embed cost and performance management into the Army resource management process.
- 1.2. Integrate cost and performance into Army review and decision processes.
- 1.3. Improve financial management processes through Continuous Process Improvement initiatives.
- 1.4. Enhance Army cost management capabilities.

### Strategic Priority:

2. Continuously assess controls throughout the Army, identify areas of risk, and develop appropriate mitigation strategies.

### Objectives:

- 2.1. Develop & deploy GFEBs and integrate with other business systems.
- 2.2. Meet Financial Improvement and Audit Readiness (FIAR) Plan objectives.
- 2.3. Continue to enhance the Army's Management Control Program.
- 2.4. Continue to enhance the Army's ADA Program.
- 2.5. Achieve maximum use of Wide Area Workflow and Defense Travel System.
- 2.6. Develop and issue authoritative Army financial management policy.
- 2.7. Enhance fiduciary oversight of Army NAF programs.

### Strategic Priority:

3. Expand base program resources to accommodate enduring GWOT programs and to achieve fiscal balance.

### Objectives:

- 3.1. Educate OSD, OMB and congressional decisions makers, as well as key influencers, on the need to expand the Army's base program for enduring programs now funded through the GWOT.
- 3.2. Execute FY08 funds appropriated, defend and obtain the balance of the FY08 GWOT request, realign funds to meet the Army's highest priorities and ensure controls are in place to properly manage prior years appropriations and allotments.
- 3.3. Defend "Grow the Army" resources in the FY09 PB as the first step to achieving fiscal balance.
- 3.4. Set conditions to explain and justify an increase to fiscal guidance for FY10.

### Strategic Priority:

4. Enhance work place and work force support to enable accomplishment of the FM&C mission.

### Objectives:

- 4.1. Develop cost and financial management and decision support competencies through enhanced education, training and professional development opportunities.
- 4.2. Develop future FM leaders.
- 4.3. Enhance information systems environment, performance, and capabilities.