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104TH CONGRESS }
2d Session }

SENATE

{ REPORT
{ 104-236

MAKING OMNIBUS CONSOLIDATED RESCISSIONS AND AP-
PROPRIATIONS FOR THE FISCAL YEAR ENDING SEP-
TEMBER 30, 1996, AND FOR OTHER PURPOSES

—————
MARCH 6, 1996.—Ordered to be printed
—————

Mr. HATFIELD, from the Committee on Appropriations,
submitted the following

REPORT

[To accompany S. 1594]

The Committee on Appropriations reports the bill (S. 1594) mak-
ing omnibus consolidated rescissions and appropriations for the fis-
cal year ending September 30, 1996, and for other purposes, re-
ports favorably thereon and recommends that the bill do pass.

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Despite the best efforts of this Committee, five of the regular appropriations bills for fiscal year 1996 have not been enacted into law. Three of those, the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act; the Department of the Interior and Related Agencies Appropriations Act; and the Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act were vetoed by the President and those vetoes were sustained. The other two bills: the District of Columbia Appropriations Act and the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act have been delayed by procedural motions in the Senate. Existing funding authority for the departments and agencies in those five bills contained in Public Law 104-99 expires on March 15, 1996. To avoid the disruption of another funding hiatus interrupting Government services, and to conclude fiscal year 1996 deliberations, the Committee recommends combining all five bills within title I of this bill.

SUMMARY OF THE BILL

	Senate bill compared with—						
	1995 appropriation	Budget estimate	Conference ¹	Committee recommendation	1995 appropriation	Budget estimate	Conference
Commerce-Justice:							
New budget (obligational) authority							
Appropriations	\$26,698,342,000	\$31,158,679,000	\$27,287,525,000	\$27,285,234,000	+\$586,892,000	-\$3,873,445,000	-\$2,291,000
Rescissions	24,541,692,000	27,148,479,000	23,538,956,000	23,572,165,000	-969,527,000	-3,576,314,000	+33,209,000
Crime trust fund	-171,250,000	.....	-207,400,000	-242,900,000	-71,650,000	-242,900,000	-35,500,000
(By transfer)	2,327,900,000	4,010,200,000	3,955,969,000	3,955,969,000	+1,628,069,000	-54,231,000	.....
(Limitation on administrative expenses)	56,500,000	55,500,000	106,000,000	106,000,000	+49,500,000	+50,500,000	.....
(Limitation on direct loans)	3,463,000	3,559,000	3,559,000	3,559,000	+96,000	.....	.....
(Liquidation of contract authority)	741,000	741,000	741,000	741,000	.....	.....	.....
(Foreign currency appropriation)	214,356,000	162,610,000	162,610,000	162,610,000	-51,746,000	.....	.....
District of Columbia: Appropriations	1,420,000	1,420,000	1,420,000	1,420,000	.....	.....	.....
Interior:	712,070,000	712,070,000	727,000,000	727,000,000	+14,930,000	+14,930,000	.....
New budget (obligational) authority							
Appropriations	13,519,230,000	13,817,404,000	12,164,636,000	12,163,355,000	-1,355,875,000	-1,654,049,000	-1,281,000
Rescissions	13,549,230,000	13,832,204,000	12,194,636,000	12,195,527,000	-1,353,703,000	-1,636,677,000	+891,000
Crime trust fund	-30,000,000	-30,000,000	-30,000,000	-32,172,000	-2,172,000	-2,172,000	-2,172,000
(By transfer)	107,764,000	187,000,000	187,000,000	187,000,000	+79,236,000	-15,200,000	.....
Labor-HHS-Education:							
Total budget (obligational) authority	244,495,303,000	268,133,087,000	258,971,170,000	258,357,553,000	+13,862,250,000	-9,775,534,000	-613,617,000
New budget (obligational) authority, 1996	204,547,586,000	226,132,133,000	217,325,820,000	216,722,203,000	+12,174,617,000	-9,409,930,000	-603,617,000
Appropriations	205,154,584,000	225,956,733,000	217,360,820,000	216,769,203,000	+11,614,619,000	-9,187,530,000	-591,617,000
Rescissions	-617,998,000	.....	-100,000,000	-100,000,000	+517,998,000	-100,000,000	.....
Crime trust fund	11,000,000	175,400,000	65,000,000	53,000,000	+42,000,000	-122,400,000	-12,000,000
Advance appropriations, 1997	39,687,717,000	41,704,554,000	41,385,350,000	41,385,350,000	+1,697,633,000	-319,204,000	.....
Advance appropriations, 1998	260,000,000	296,400,000	260,000,000	250,000,000	-10,000,000	-46,400,000	-10,000,000
(Limitation on trust funds)	11,396,796,000	12,259,261,000	11,487,093,000	11,490,092,000	+93,296,000	-769,169,000	+2,999,000
VA, HUD:							
New budget (obligational) authority	89,927,686,000	90,551,351,093	80,606,927,000	83,108,196,000	-6,819,490,000	-7,443,155,093	+2,501,269,000
Appropriations	90,260,686,000	90,746,470,093	80,805,046,000	83,306,315,000	-6,954,371,000	-7,440,155,093	+2,501,269,000
Rescissions	-333,000,000	-198,119,000	-198,119,000	-198,119,000	+134,881,000	.....	.....
Crime trust fund .....	.....	3,000,000	.....	.....	.....	-3,000,000	.....
(By transfer)	100,061,000	63,000	17,561,000	17,561,000	-82,500,000	+17,498,000	.....
(Limitation on administrative expenses)	623,746,500	2,502,000	17,602,000	17,602,000	-606,144,500	+15,100,000	.....
(Limitation on direct loans)	1,200,523,034	1,075,421,120	1,075,363,000	1,075,363,000	-125,160,034	-58,120	.....

(Limitation on guaranteed loans)	264,939,072,000	237,400,000,000	238,900,000,000	238,900,000,000	-26,039,072,000	+1,500,000,000	.....
(Limitation on corporate funds)	516,041,000	549,626,000	554,401,000	554,401,000	+38,360,000	+4,775,000	.....
Title I—Omnibus appropriations:							
Total budget (obligational) authority	375,601,631,000	404,493,591,093	379,952,258,000	381,838,338,000	+6,236,707,000	-22,655,253,093	+1,886,080,000
New budget (obligational) authority	335,653,914,000	362,492,637,093	338,306,908,000	340,202,988,000	+4,549,074,000	-22,289,649,093	+1,896,080,000
Appropriations	334,218,262,000	358,395,956,093	334,626,458,000	336,570,210,000	+7,351,948,000	-21,825,746,093	+1,943,752,000
Rescissions	-1,152,248,000	-228,119,000	-535,519,000	-573,191,000	+579,057,000	-345,072,000	-37,672,000
Crime trust fund	2,587,900,000	4,324,800,000	4,215,969,000	4,205,969,000	+1,618,069,000	-118,831,000	-10,000,000
Advance appropriations, 1997	39,687,717,000	41,704,554,000	41,385,350,000	41,385,350,000	+1,697,633,000	-319,204,000	.....
Advance appropriations, 1998	260,000,000	296,400,000	260,000,000	250,000,000	-10,000,000	-46,400,000	-10,000,000
(By transfer)	264,325,000	242,563,000	310,561,000	310,561,000	+46,236,000	+67,998,000	.....
(Limitation on administrative expenses)	627,209,500	6,061,000	21,161,000	21,161,000	-606,048,500	+15,100,000	.....
(Limitation on direct loans)	1,201,264,034	1,076,162,120	1,076,104,000	1,076,104,000	-125,160,034	-58,120	.....
(Limitation on guaranteed loans)	264,939,072,000	237,400,000,000	238,900,000,000	238,900,000,000	-26,039,072,000	+1,500,000,000	.....
(Limitation on corporate funds)	516,041,000	549,626,000	554,401,000	554,401,000	+38,360,000	+4,775,000	.....
(Liquidation of contract authority)	214,356,000	162,610,000	162,610,000	162,610,000	-51,746,000	.....	.....
(Foreign currency appropriation)	1,420,000	1,420,000	1,420,000	1,420,000	.....	.....	.....
Title II—Emergency supplemental appropriations:							
New budget (obligational) authority .....	.....	856,329,000	.....	1,229,214,000	.....	+372,885,000	.....
Appropriations .....	.....	1,676,329,000	.....	2,049,214,000	.....	+372,885,000	.....
Rescissions .....	.....	-820,000,000	.....	-820,000,000	.....	.....	.....
(Liquidation of contract authority) .....	.....	375,000,000	.....	375,000,000	.....	.....	.....
(Exempt obligations) .....	.....	267,000,000	.....	300,000,000	.....	+33,000,000	.....
(Limitation on direct loans) .....	.....	118,874,000	.....	.....	.....	-118,874,000	.....
Title IV—Contingency appropriations: Appropriations .....	.....	.....	.....	4,781,500,000	.....	+4,781,500,000	.....

¹ Senate-reported level for Labor-HHS-Education.

TITLE I—OMNIBUS APPROPRIATIONS

DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES

On December 19, 1995, the President vetoed H.R. 2076, the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1996. An attempt to override the President's veto in the House of Representatives on January 3, 1996, failed on a vote of 230–149.

In response to that action and under existing funding constraints, the Committee recommends funding for the accounts in this section at the levels and under the terms and conditions set forth in the conference report to accompany H.R. 2076 (House Report 104–378) with the exceptions described below.

Recommended funding changes relative to conference report levels are summarized in the table below. An explanation of recommended legislative and funding changes follows.

COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES RECOMMENDED FUNDING CHANGES

[Budget authority in thousands of dollars]

Agency	Fiscal year 1996 conference level	Recommendation	Change
Department of Justice: Drug Enforcement Administration: Salaries and expenses	792,909	797,409	+ 4,500
Department of Commerce: National Oceanic and Atmospheric Administration: Operations, research, and facilities (GLOBE)	1,795,677	1,802,677	+ 7,000
Department of State and related agencies: Eisenhower Exchange Fellowship Program	300	509	+ 209
Related agencies:			
Federal Communications Commission:			
Salaries and expenses	175,709	195,709	+ 20,000
Offsetting fee collections	(116,400)	(136,400)	(20,000)
Legal Services Corporation: Payment to the LSC	278,000	300,000	+ 22,000
Ounce of Prevention Council		1,500	+ 1,500
Rescissions:			
Department of State: Administration of Foreign Affairs: Acquisition and maintenance of buildings abroad (rescission)	(60,000)	(95,500)	(+ 35,500)

DEPARTMENT OF JUSTICE

GENERAL ADMINISTRATION

The Committee recommendation strikes language from H.R. 2076 prohibiting funds for the Associate Attorney General and includes a technical change requested by the Department of Justice.

COMMUNITY RELATIONS SERVICE

The Committee recommendation includes language requested by the Department of Justice which would exempt this account from the reprogramming ceilings outlined in section 605 of the conference report if the Attorney General determines that emergent circumstances require additional funding for conflict prevention and resolution activities of the Community Relations Service. This recommendation is an attempt to address an issue raised in the President's veto message within existing funding constraints.

DRUG ENFORCEMENT ADMINISTRATION

The Committee recommends \$4,500,000 in additional discretionary appropriations above conference levels for the Drug Enforcement Administration [DEA] to support DEA's Southwest border initiative. This additional funding brings DEA's operating budget up to the level requested by the President.

IMMIGRATION AND NATURALIZATION SERVICE

The Committee recommends a technical change to bill language under the Immigration and Naturalization Service [INS] "Salaries and expenses" account to reflect a bipartisan, bicameral agreement with the administration on INS training priorities for fiscal year 1996. The Committee recommendation also contains modifications to the allocation of violent crime reduction trust fund resources to INS accounts to correct a technical error in the conference report. These changes were requested by INS.

OFFICE OF JUSTICE PROGRAMS

VIOLENT CRIME REDUCTION PROGRAMS, STATE AND LOCAL LAW
ENFORCEMENT ASSISTANCE

In an attempt to reach a compromise with the administration within existing funding constraints, the Committee recommends providing a minimum of \$975,000,000 in fiscal year 1996 funding for the Community Oriented Policing [COPS] Program, a minimum of \$25,000,000 for the Drug Courts Program, a minimum of \$80,000,000 for crime prevention block grants, and \$10,000,000 for the Police Corps as earmarks from the \$1,903,000,000 local law enforcement block grant. Neither COPS nor drug courts received direct funding in the conference report to accompany H.R. 2076.

For COPS and drug courts, Committee-recommended funding levels are at or above the levels that would be available for these programs if the current continuing resolution (Public Law 104-99) were extended for the remainder of fiscal year 1996.

Under the Committee proposal, the remaining \$893,000,000 of block grant resources would be provided under the same terms and conditions as outlined in the conference report. These funds would be provided directly to local communities to permit them to combat violent crime according to their local needs and priorities. States and localities are encouraged to use these resources to put more police on America's streets.

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

With the exception of section 114 (prison grants), the general provisions in this portion of the conference report were enacted into law as part of Public Law 104-99. Since sections 116 through 119 of the conference report were enacted as changes to permanent law, they are not repeated in this bill.

SEC. 109. The Committee recommendation includes a technical conforming change to a U.S. Code citation regarding the assets forfeiture fund.

SEC. 114. The Committee recommendation includes revised language establishing violent offender incarceration and truth-in-sentencing grants for States. The Committee is concerned that while H.R. 2076 contained adequate incentives to States that already have adopted truth-in-sentencing, the language failed to provide sufficient seed money to States which have yet to adopt truth-in-sentencing.

For this reason, the Committee has revised section 114 to ensure that 50 percent of the funds appropriated for State prison grants in fiscal year 1996 is distributed as seed money in the form of violent offender incarceration (general) grants to immediately finance construction to increase prison capacity. Remaining funds would be set aside for truth-in-sentencing. The percentage of prison grant funds dedicated to these general grants would decline from 50 percent in fiscal year 1996 to 10 percent in fiscal year 2000 to encourage States to adopt truth-in-sentencing policies.

Under the revised language, States would no longer be forced to choose between mutually exclusive grant programs. States qualifying for truth-in-sentencing grants would receive those funds in addition to general grant funds. Finally, the revised Committee language provides an incentive to States to aggressively increase the number of violent criminals committed to prison. A State would automatically qualify for truth-in-sentencing grants if it could demonstrate that it has increased these commitments by more than 10 percent over the past 3 years.

SEC. 116. The Committee recommendation includes a new section 116 which extends the Justice Department's pilot debt collection project through September 30, 1997.

DEPARTMENT OF COMMERCE

U.S. TRAVEL AND TOURISM ADMINISTRATION

The Committee recommendation does not include funding for the U.S. Travel and Tourism Administration [USTTA]. On February 6, 1996, the Committee approved a Commerce Department reprogramming request to transfer available departmental resources to

fund reductions in force and transfer core governmental functions of USTTA to the International Trade Administration. The Commerce proposal states, "USTTA will no longer exist as a separate, independent entity within the Department of Commerce." No additional funds are required to complete this transition.

NATIONAL TELECOMMUNICATIONS AND INFORMATION
ADMINISTRATION

The Committee recommendation includes language requested by the Department of Commerce regarding the use of offsetting collections to support spectrum management, analysis, and operations.

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION
OPERATIONS, RESEARCH, AND FACILITIES

The Committee recommends \$7,000,000, above the conference level for the "Operations, research, and facilities" account within the National Oceanic and Atmospheric Administration [NOAA]. This amount is provided in order to fund worldwide collection of environmental data through the Global Learning to Benefit the Environment Program as requested by the administration.

DEPARTMENT OF STATE

DIPLOMATIC AND CONSULAR PROGRAMS

The Committee recommendation strikes language in H.R. 2076 which prohibited the extension of current machine readable visa fees after April 1, 1996.

UNITED STATES INFORMATION AGENCY

EDUCATIONAL AND CULTURAL EXCHANGES

The Committee recommends bill language providing \$1,800,000 to the Mike Mansfield Fellowship Program as authorized by Public Law 103-326. These funds are to cover the Mansfield Center for Pacific Affairs' costs in fully implementing the Mike Mansfield fellowships including the posting of seven 1995 fellows and their immediate families in Japan in order that the fellows may work in a Japanese agency for 1 year, preparation and training for 10 1996 fellows, the recruitment and selection of 10 1997 fellows, and attendant administrative costs.

GENERAL PROVISIONS—DEPARTMENT OF STATE AND RELATED
AGENCIES

SEC. 405. The Committee recommendation would extend for the remainder of fiscal year 1996, the current waiver (expires April 1, 1996) of the limitation on operations of the Department of State, the U.S. Information Agency, and the Arms Control and Disarmament Agency in the absence of an authorization.

SEC. 408. The Committee recommendation includes language allowing the Eisenhower Exchange Fellowship Program to use one-third of earned but unused trust income each year for 3 years be-

ginning in fiscal year 1996. The Senate-passed bill had included a similar provision.

RELATED AGENCIES

FEDERAL COMMUNICATIONS COMMISSION

In addition to funds provided in the conference report (H.R. 2076) for the Federal Communications Commission [FCC], the Committee recommends an additional \$20,000,000 bringing the total program level for FCC to \$195,709,000. This represents a 6-percent increase above fiscal year 1995 operating levels. The Committee has included bill language so that these enhanced operating resources are offset by a commensurate increase in section 9 regulatory fees, which are authorized under current law. Thus, the discretionary appropriation for the FCC remains unchanged at \$59,309,000. Additional resources are intended to help the FCC implement the Telecommunications Act of 1996.

LEGAL SERVICES CORPORATION

The Committee recommendation includes \$22,000,000 above the amount provided in the conference report for payment to the Legal Services Corporation for a total appropriation of \$300,000,000.

In almost all respects the Committee recommendation for the Legal Services Corporation follows the conference report to H.R. 2076. Aside from the changes to funding amounts, the only changes from the conference report relate to the procedures by which Legal Services Corporation grantees are audited, the manner in which recipients contract for these audits with licensed independent certified public accountants, and the role of the Office of the Inspector General regarding the performance of audits and proper follow-up relating to the results of these audits.

OUNCE OF PREVENTION COUNCIL

The Committee recommendation includes \$1,500,000 for the Ounce of Prevention Council, a freeze at fiscal year 1995 funding levels, as requested by the administration.

GENERAL PROVISIONS

SEC. 609. The Committee recommendation deletes section 609 of the conference report which included the restrictions on diplomatic relations with Vietnam.

SEC. 616. The Committee recommendation includes a new provision to address a Congressional Budget Office scorekeeping anomaly with respect to Public Law 104-99. This provision has no programmatic effect.

RESCISSIONS

DEPARTMENT OF STATE

ACQUISITION AND MAINTENANCE OF BUILDINGS ABROAD

In order to finance the funding changes described above within existing budgetary resources, the Committee recommends increas-

ing the rescission of unobligated balances in this account from \$60,000,000 to \$95,500,000.

COMPARATIVE STATEMENT OF NEW BUDGET (OPTIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND SECURE RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996

Item	1995		1995		1995		1995		1995	
	appropriation	Budget estimate	Conference	Committee recommendation	1995 appropriation	1995 Budget estimate	Conference	Committee recommendation	1995 appropriation	1995 Budget estimate
[Amounts in dollars]										
TITLE I - DEPARTMENT OF JUSTICE										
General Administration										
Salaries and expenses: 1/	119,643,000	73,229,000	74,282,000	74,282,000	74,282,000	74,282,000	74,282,000	74,282,000	74,282,000	74,282,000
Direct appropriation.....										
(By transfer).....										
Crime trust fund.....	17,400,000	15,500,000								
Total, Salaries and expenses.....	137,043,000	88,729,000	74,282,000	74,282,000	74,282,000	74,282,000	74,282,000	74,282,000	74,282,000	74,282,000
Working capital fund (recession).....	-5,500,000									
Commuterism fund.....	34,220,000	26,398,000	16,898,000	16,898,000	16,898,000	16,898,000	16,898,000	16,898,000	16,898,000	16,898,000
Administrative review and appeals: 1/										
Direct appropriation.....		56,536,000	38,886,000	38,886,000	38,886,000	38,886,000	38,886,000	38,886,000	38,886,000	38,886,000
Crime trust fund.....		33,180,000	47,780,000	47,780,000	47,780,000	47,780,000	47,780,000	47,780,000	47,780,000	47,780,000
Total, Administrative review and appeals.....		89,716,000	86,666,000	86,666,000	86,666,000	86,666,000	86,666,000	86,666,000	86,666,000	86,666,000
Office of Inspector General.....	30,484,000	36,744,000	28,940,000	28,940,000	28,940,000	28,940,000	28,940,000	28,940,000	28,940,000	28,940,000
Total, General administration.....	196,247,000	239,347,000	206,866,000	206,866,000	206,866,000	206,866,000	206,866,000	206,866,000	206,866,000	206,866,000
Appropriations.....	(194,347,000)	(190,707,000)	(159,026,000)	(159,026,000)	(159,026,000)	(159,026,000)	(159,026,000)	(159,026,000)	(159,026,000)	(159,026,000)
Crime trust fund.....	(17,400,000)	(48,680,000)	(47,780,000)	(47,780,000)	(47,780,000)	(47,780,000)	(47,780,000)	(47,780,000)	(47,780,000)	(47,780,000)
United States Parole Commission										
Salaries and expenses.....	7,450,000	6,781,000	5,446,000	5,446,000	5,446,000	5,446,000	5,446,000	5,446,000	5,446,000	5,446,000
Total, 1/ 1995 "Salaries and expenses" funds were used for "Administrative review and appeals".										

1/ 1995 "Salaries and expenses" funds were used for "Administrative review and appeals".

COMPARATIVE STATEMENT OF NEW BUDGET (OPTIONAL) SURPLUS FOR FISCAL YEAR 1995 AND BUDGET DEFICITS AND SURPLUS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1994--Continued

[Amounts in dollars]

Item	Senate Committee recommendation computed with (in \$-)			
	1995 appropriation	Budget estimate	Conference recommendation	1995 Budget estimate
Legal Activities				
General legal activities:				
Direct appropriation.....	416,824,000	437,050,000	401,929,000	-14,905,000
(By transfer).....	---	---	(12,000,000)	(+12,000,000)
Crime trust fund.....	4,600,000	7,591,000	7,591,000	+
Total, general legal activities.....	(421,424,000)	(444,641,000)	(421,520,000)	(+66,000)
Vocates injury compensation trust fund.....	2,500,000	4,028,000	4,028,000	+
Independent counsel (permanent, indefinite).....	4,000,000	2,884,000	2,884,000	-1,116,000
Civil liberties public education fund.....	5,000,000	5,000,000	---	-5,000,000
Antitrust Division.....	85,143,000	91,782,000	85,143,000	-6,609,000
Offsetting fee collections - carryover.....	-4,500,000	---	-19,360,000	-14,860,000
Offsetting fee collections - current year.....	-39,640,000	-48,262,000	-48,262,000	-8,622,000
Direct appropriation.....	41,003,000	43,490,000	17,521,000	-23,482,000
United States Attorneys:				
Direct appropriation.....	829,024,000	909,463,000	895,509,000	+66,485,000
Emergency appropriations (P.L. 104-19).....	2,000,000	---	---	-2,000,000
Violent crime task force.....	15,000,000	15,000,000	---	-15,000,000
Crime trust fund.....	6,800,000	14,731,000	30,000,000	+23,200,000
Total, United States Attorneys.....	852,824,000	939,194,000	925,509,000	+72,485,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

Item	[Amounts in dollars]				Senate Committee recommendation compared with (+ or -)	
	1995 appropriation	Budget estimate	Conference recommendation	Committee recommendation	1995 appropriation	Budget estimate
United States Trustee System Fund.....	103,183,000	109,245,000	102,390,000	102,390,000	-793,000	-6,855,000
Offsetting fee collections.....	-40,597,000	-44,191,000	-44,191,000	-44,191,000	-3,594,000	---
Direct appropriation.....	62,586,000	65,054,000	58,199,000	58,199,000	-4,387,000	-6,855,000
Foreign Claims Settlement Commission.....	830,000	905,000	830,000	830,000	---	-75,000
United States Marshals Service: Direct appropriation.....	396,782,000	446,887,000	433,248,000	423,248,000	+26,466,000	-23,639,000
Crime trust fund.....	---	16,500,000	25,000,000	25,000,000	+25,000,000	+9,500,000
Total, United States Marshals Service.....	396,782,000	463,387,000	448,248,000	448,248,000	+45,466,000	-15,139,000
Federal Prisoner Detention.....	295,753,000	295,331,000	282,820,000	282,820,000	-43,933,000	-42,811,000
(Prior year carryover).....	---	---	(33,511,000)	(33,511,000)	(+33,511,000)	(+33,511,000)
(By transfer).....	---	---	(9,000,000)	(9,000,000)	(+9,000,000)	(+9,000,000)
Total, Federal prisoner detention.....	(295,753,000)	(295,331,000)	(295,331,000)	(295,331,000)	(-1,422,000)	---
Fees and expenses of witnesses.....	77,982,000	85,000,000	85,000,000	85,000,000	+7,018,000	---
Community Relations Service 2/.....	20,379,000	20,695,000	5,319,000	5,319,000	-15,060,000	-15,376,000
Assets forfeiture fund.....	50,000,000	55,000,000	30,000,000	30,000,000	-20,000,000	-25,000,000
Total, Legal activities.....	2,232,073,000	2,424,619,000	2,239,878,000	2,239,878,000	+7,803,000	-184,741,000
Appropriations.....	(2,220,673,000)	(2,385,797,000)	(2,177,287,000)	(2,177,287,000)	(-43,386,000)	(-208,510,000)
Crime trust fund.....	(11,400,000)	(38,822,000)	(62,591,000)	(62,591,000)	(+51,391,000)	(+23,769,000)
Radiation Exposure Compensation						
Administrative expenses.....	2,655,000	2,655,000	2,655,000	2,655,000	---	---
Advance appropriation.....	---	2,655,000	---	---	---	-2,655,000

2/ Doesn't reflect transfers to IRS and CIA.

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS PROPOSED IN THE BILL FOR FISCAL YEAR 1996--Continued

Item	[Amounts in dollars]				Senate Committee recommendation compared with (+ or -)			
	1995 appropriation	Budget estimate	Conference	Committee recommendation	1995 appropriation	Budget estimate	Conference	Conference
Payment to radiation exposure compensation trust fund.	---	16,264,000	---	---	---	---	---	-16,264,000
Advance appropriation.....	---	30,000,000	16,264,000	16,264,000	+16,264,000	-13,736,000	---	---
Total, Radiation Exposure Compensation.....	2,655,000	51,574,000	18,919,000	18,919,000	+16,264,000	-32,655,000	---	---
Intelligence Law Enforcement								
Intelligence crime and drug enforcement.....	374,943,000	378,473,000	359,843,000	359,843,000	-15,100,000	-18,630,000	---	---
Federal Bureau of Investigation								
Salaries and expenses.....	2,038,774,800	2,305,357,000	2,002,438,000	2,002,438,000	-36,336,000	-302,949,000	---	---
(By transfer).....	---	---	(22,000,000)	(22,000,000)	(+22,000,000)	(+22,000,000)	---	---
Emergency appropriations (P.L. 104-19).....	77,140,000	---	---	---	-77,140,000	---	---	---
Counterintelligence and national security.....	80,421,000	82,254,000	102,345,000	102,345,000	+21,924,000	+20,121,000	---	---
FBI Fingerprint Identification.....	84,400,000	84,400,000	84,400,000	84,400,000	---	---	---	---
Digital telephone (crime trust fund).....	---	33,400,000	33,400,000	33,400,000	+33,400,000	---	---	---
Other initiatives (crime trust fund).....	---	13,100,000	184,900,000	184,900,000	+184,900,000	+171,800,000	---	---
Construction.....	---	99,259,000	97,589,000	97,589,000	+97,589,000	-1,670,000	---	---
Total, Federal Bureau of Investigation.....	2,280,735,000	2,617,770,000	2,505,072,000	2,505,072,000	+224,337,000	-112,698,000	---	---
Appropriations.....	(2,280,735,000)	(2,571,270,000)	(2,286,772,000)	(2,286,772,000)	(+46,537,000)	(-284,498,000)	---	---
Crime trust fund.....	---	(46,500,000)	(219,300,000)	(219,300,000)	(+172,800,000)	(+172,800,000)	---	---
Drug Enforcement Administration								
Salaries and expenses.....	759,944,000	845,409,000	792,909,000	797,409,000	-2,535,000	-49,000,000	---	+4,500,000
Diversion control fund.....	-63,433,000	-47,241,000	-47,241,000	-47,241,000	---	---	---	---
Direct appropriation.....	756,513,000	798,168,000	745,668,000	750,168,000	-6,345,000	-48,000,000	---	+4,500,000

COMPARATIVE STATEMENT OF NEW BUDGET (ORIGINAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	Senate Committee recommendation compared with (+ or -)							
	1995 appropriation	Budget estimate	Conference	Committee recommendation				
Crime trust fund.....	---	12,000,000	60,000,000	60,000,000	+60,000,000	+49,000,000	---	
Total, Drug Enforcement Administration.....	756,513,000	810,169,000	805,669,000	810,169,000	+53,655,000	---	+4,500,000	
Immigration and Naturalization Service								
Salaries and expenses: Direct appropriation.....	1,101,475,000	1,453,471,000	1,394,825,000	1,394,825,000	+233,350,000	-58,646,000	---	
Border Patrol:								
Direct appropriation.....	---	---	---	---	---	---	---	
Remark.....	---	(506,800,000)	(506,800,000)	(506,800,000)	(+506,800,000)	(+506,800,000)	---	
Crime trust fund.....	---	---	---	---	---	---	---	
Remark.....	---	---	(78,000,000)	(78,000,000)	(+78,000,000)	(+78,000,000)	---	
New offsetting fees.....	---	---	---	---	---	---	---	
Subtotal, Border patrol.....								
Immigration initiative (crime trust fund).....	100,600,000	335,498,000	162,629,000	162,629,000	+62,029,000	-172,870,000	---	
Border control system modernization (crime trust fund).....	154,600,000	---	153,570,000	153,570,000	-1,030,000	+153,570,000	---	
Subtotal, direct and crime trust fund.....	(1,356,675,000)	(1,788,969,000)	(1,711,023,000)	(1,711,023,000)	(+354,349,000)	(-77,946,000)	---	
Fee accounts:								
Immigration legislation fund.....	(3,482,000)	(1,823,000)	(1,823,000)	(1,823,000)	(-1,659,000)	---	---	
Immigration user fee.....	(330,952,000)	(357,084,000)	(357,084,000)	(357,084,000)	(+26,132,000)	---	---	
Land border inspection fund.....	(1,584,000)	(5,965,000)	(5,965,000)	(5,965,000)	(+4,381,000)	---	---	
Immigration examinations fund.....	(291,097,000)	(304,572,000)	(440,160,000)	(440,160,000)	(+149,063,000)	(+135,589,000)	---	
Cuban/Mexican resettlement (examinations fund).....	---	---	(10,057,000)	(10,057,000)	(+10,057,000)	(+10,057,000)	---	

COMPARATIVE STATEMENT OF NEW BUDGET (OPTIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND ACTIONS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Budget estimate
(Amounts in dollars)						
Revolving bond fund.....	(6,200,000)	(6,358,000)	(6,358,000)	(6,358,000)	(+158,000)	---
Subtotal, Fee accounts.....	(633,313,000)	(675,802,000)	(821,447,000)	(821,447,000)	(+189,132,000)	(+145,645,000)
Construction.....	50,000,000	---	25,000,000	25,000,000	-25,000,000	+25,000,000
Immigration Emergency Fund.....	30,000,000	---	---	---	-30,000,000	---
Total, Immigration and Naturalization Service Appropriations.....	(2,069,990,000)	(2,464,771,000)	(2,557,470,000)	(2,557,470,000)	(+487,480,000)	(+92,499,000)
Crime trust fund.....	(1,181,475,000)	(1,453,471,000)	(1,419,825,000)	(1,419,825,000)	(+238,350,000)	(-33,646,000)
Crime trust fund.....	(235,200,000)	(335,486,000)	(316,198,000)	(316,198,000)	(+40,998,000)	(-19,300,000)
(Fee accounts).....	(633,313,000)	(675,802,000)	(821,447,000)	(821,447,000)	(+189,132,000)	(+145,645,000)
Federal Prison System						
Salaries and expenses.....	2,353,597,000	2,630,259,000	2,614,578,000	2,614,578,000	+260,981,000	-15,681,000
Prior year carryover.....	-30,000,000	---	-47,000,000	-47,000,000	-17,000,000	-47,000,000
Direct appropriation.....	2,323,597,000	2,630,259,000	2,567,578,000	2,567,578,000	+243,981,000	-62,681,000
Crime trust fund.....	---	13,500,000	13,500,000	13,500,000	+13,500,000	---
Total, Salaries and expenses.....	2,323,597,000	2,643,759,000	2,581,078,000	2,581,078,000	+257,461,000	-62,681,000
National Institute of Corrections.....	10,302,000	10,158,000	---	---	-10,302,000	-10,158,000
Buildings and facilities.....	276,301,000	323,728,000	334,728,000	334,728,000	+58,427,000	+11,000,000
Federal Prison Industries, Incorporated (limitation on administrative expenses).....	(3,463,000)	(3,359,000)	(3,359,000)	(3,359,000)	(+96,000)	---
Total, Federal Prison System.....	2,610,200,000	2,977,645,000	2,915,806,000	2,915,806,000	+305,606,000	-61,839,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

Item	[Amounts in dollars]				Senate Committee recommendation compared with (+ or -)		
	1995 appropriation	Budget estimate	Conference	Committee recommendation	1995 appropriation	Budget estimate	Conference
Office of Justice Programs							
Justice Assistance:							
Direct appropriation.....	97,977,000	102,345,000	99,377,000	99,377,000	+2,000,000	-2,368,000	---
Crime trust fund:							
Violence Against Women Grants.....	26,000,000	174,900,000	174,500,000	174,500,000	+148,500,000	-400,000	---
Rural law enforcement.....	---	10,232,000	---	---	---	-10,232,000	---
Model intensive prevention.....	---	48,216,000	---	---	---	-48,216,000	---
State prison drug treatment.....	---	27,000,000	27,000,000	27,000,000	+27,000,000	---	---
Other crime control programs.....	---	4,426,000	800,000	900,000	+900,000	-3,526,000	---
Subtotal, Crime trust fund.....	26,000,000	264,784,000	202,400,000	202,400,000	+176,400,000	-62,384,000	---
Total, Justice Assistance.....	123,977,000	367,139,000	302,377,000	302,377,000	+178,400,000	-64,762,000	---
State and local law enforcement assistance:							
Direct appropriations:							
Byrne grants (discretionary).....	62,000,000	50,000,000	60,000,000	60,000,000	-2,000,000	+10,000,000	---
Byrne grants (formula).....	---	190,000,000	328,000,000	328,000,000	+328,000,000	+138,000,000	---
Weed and seed fund.....	13,456,000	5,000,000	---	---	-13,456,000	-5,000,000	---
Weed and seed fund (earmarked).....	---	---	(28,500,000)	(28,500,000)	(+28,500,000)	(+28,500,000)	---
Other.....	---	---	---	---	---	---	---
Subtotal, Direct appropriations.....	75,456,000	245,000,000	388,000,000	388,000,000	+312,544,000	+143,000,000	---
Crime trust fund:							
State and local block grants:							
Byrne grants (discretionary).....	---	---	---	---	---	---	---
Byrne grants (formula).....	650,000,000	260,000,000	147,000,000	147,000,000	-303,000,000	-113,000,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (CONSTITUTIONAL) APPROPRIATE FOR FISCAL YEAR 1995 AND BUDGET REPEATED AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

(Amounts in dollars)

Item	1995		1996		Senate Committee recommendation compared with (+ or -)	
	appropriation	Budget estimate	Conference	Committee recommendation	1995 appropriation	Budget estimate
Community policing.....	1,300,000,000	1,902,964,000	---	(975,000,000)	-1,300,000,000	-1,902,964,000
Local law enforcement block grant.....	---	---	1,903,000,000	1,903,000,000	+1,903,000,000	+1,903,000,000
Subtotal, State and local block grants..	1,750,000,000	2,822,964,000	2,050,000,000	2,050,000,000	+300,000,000	-112,964,000
Upgrade criminal history records.....	100,000,000	25,000,000	25,000,000	25,000,000	-75,000,000	---
State prison grants.....	24,500,000	500,000,000	617,500,000	617,500,000	+583,000,000	+117,500,000
State criminal alien assistance program.....	130,000,000	300,000,000	300,000,000	300,000,000	+170,000,000	---
Youthful offender incarceration.....	---	9,643,000	---	---	---	-9,643,000
Drug Courts.....	11,900,000	150,000,000	---	(23,000,000)	-11,900,000	-150,000,000
Crime prevention.....	---	30,000,000	---	(80,000,000)	---	-30,000,000
Police corps.....	---	---	(10,000,000)	(10,000,000)	---	---
Other crime control programs.....	---	25,799,000	12,700,000	12,700,000	+12,700,000	-14,099,000
Subtotal, Crime trust fund.....	2,016,400,000	3,204,406,000	3,005,200,000	3,005,200,000	+988,800,000	-199,206,000
Total, State and local law enforcement.....	2,091,856,000	3,449,406,000	3,393,200,000	3,393,200,000	+1,301,344,000	-56,206,000
Juvenile justice programs.....	155,250,000	148,500,000	148,500,000	148,500,000	-6,750,000	---
Crime trust fund.....	---	---	---	---	---	---
Total, Juvenile justice programs.....	(155,250,000)	(148,500,000)	(148,500,000)	(148,500,000)	(-6,750,000)	---
Public safety officers benefits program:						
Death benefits.....	27,645,000	28,474,000	28,474,000	28,474,000	+829,000	---
Disability benefits.....	2,072,000	2,134,000	2,134,000	2,134,000	+62,000	---
Total, Office of Justice Programs:	2,400,800,000	3,925,653,000	3,974,868,000	3,974,868,000	+1,473,868,000	-120,868,000
Appropriations.....	(358,400,000)	(526,453,000)	(667,085,000)	(667,085,000)	(+308,685,000)	(+140,632,000)

COMPARATIVE STATEMENT OF NEW BUDGET (OPTIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND SAUERS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1995 - Continued

(Amounts in dollars)

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	1995 appropriation	Budget estimate	Conference	Committee recommendation	1995 appropriation	Budget estimate	Conference	Committee recommendation
Crime trust fund.....	(2,042,400,000)	(3,469,200,000)	(3,207,600,000)	(3,207,600,000)	(1,165,200,000)	(-261,600,000)						
Total, title I, Department of Justice.....	12,290,291,000	15,291,039,000	14,669,146,000	14,672,646,000	42,374,385,000	-619,393,000						
Appropriations.....	(9,877,391,000)	(11,226,039,000)	(10,742,177,000)	(10,746,877,000)	(789,286,000)	(-580,162,000)						
Crime trust fund.....	(2,042,400,000)	(3,469,200,000)	(3,207,600,000)	(3,207,600,000)	(1,165,200,000)	(-261,600,000)						
(Limitation on administrative expenses).....	(3,463,000)	(3,359,000)	(3,359,000)	(3,359,000)	(194,000)							
TITLE II - DEPARTMENT OF COMMERCE AND RELATED AGENCIES												
TRADE AND INTERNATIONAL DEVELOPMENT												
Office of the United States Trade Representative												
Salaries and expenses.....	20,949,000	20,949,000	20,889,000	20,889,000	-60,000	-60,000						
International Trade Commission												
Salaries and expenses.....	42,500,000	47,177,000	40,000,000	40,000,000	-2,500,000	-7,177,000						
Total, related agencies.....	63,449,000	68,126,000	60,889,000	60,889,000	-2,560,000	-7,357,000						
International Trade Administration												
Operations and administration.....	266,093,000	279,559,000	264,883,000	264,883,000	-1,206,000	-14,673,000						
Export Administration												
Operations and administration.....	36,644,000	49,441,000	36,604,000	36,604,000	-40,000	-9,837,000						
Economic Development Administration												
Economic development assistance programs.....	392,783,000	407,783,000	328,500,000	328,500,000	-54,283,000	-79,283,000						
Emergency recession (P.L. 104-19).....	-5,296,000				45,296,000							

COMPARATIVE STATEMENT OF NEW BUDGET (MILION/DOLLAR) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

Item	(Amounts in dollars)				Senate Committee recommendation compared with (+ or -)	
	1995 appropriation	Budget estimate	Conference	Committee recommendation	1995 appropriation	Budget estimate
Salaries and expenses.....	32,144,000	31,183,000	20,000,000	20,000,000	-12,144,000	-11,183,000
Total, Economic Development Administration.....	609,677,000	438,966,000	346,500,000	346,500,000	-61,177,000	-90,466,000
Minority Business Development Agency						
Minority business development.....	43,789,000	47,921,000	32,000,000	32,000,000	-11,789,000	-15,921,000
Total, Economic Development Administration.....	653,466,000	486,887,000	378,500,000	378,500,000	-72,966,000	-106,387,000
United States Travel and Tourism Administration						
Salaries and expenses.....	16,328,000	16,303,000	2,000,000	---	-16,328,000	-16,303,000
Total, Trade and Infrastructure Development.....	837,980,000	699,315,000	746,878,000	744,878,000	-93,102,000	-184,437,000
ECONOMIC AND INFORMATION INFRASTRUCTURE						
Economic and Statistical Analysis						
Salaries and expenses.....	46,886,000	57,220,000	45,400,000	45,900,000	-986,000	-11,330,000
Economic and statistics administration revolving fund	1,677,000	---	---	---	-1,677,000	---
Bureau of the Census						
Salaries and expenses.....	136,000,000	144,812,000	133,812,000	133,812,000	-2,188,000	-11,000,000
Periodic censuses and programs.....	142,083,000	193,450,000	150,300,000	150,300,000	+9,217,000	-43,150,000
Total, Bureau of the Census.....	278,083,000	338,262,000	284,112,000	284,112,000	+6,029,000	-54,150,000
National Telecommunications and Information Administration						
Salaries and expenses.....	20,961,000	22,932,000	17,000,000	17,000,000	-3,961,000	-5,932,000
(By transfer).....	---	---	---	---	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Budget estimate	1995 appropriation	Conference
(By transfer from Promote and Develop Fund).....	(55,500,000)	(35,500,000)	(63,000,000)	(63,000,000)	(+7,500,000)	(+7,500,000)
(By transfer from Damage assessment & restoration revolving fund, permanent).....	9,500,000	3,900,000	3,900,000	3,900,000	-4,600,000	---
(Damage assessment & restoration revolving fund)..	-1,500,000	-3,900,000	-3,900,000	-3,900,000	-2,400,000	---
Total, Operations, research and facilities.....	1,805,092,000	2,038,135,000	1,792,677,000	1,792,677,000	-6,435,000	-218,458,000
Coastal zone management fund.....	(7,800,000)	(7,800,000)	(7,800,000)	(7,800,000)	---	---
Mandatory offset.....	(-7,800,000)	(-7,800,000)	(-7,800,000)	(-7,800,000)	---	---
Construction.....	82,254,000	52,299,000	50,000,000	50,000,000	-32,254,000	-2,299,000
Fleet modernization, shipbuilding and conversion.....	22,936,000	23,347,000	8,000,000	8,000,000	-14,936,000	-15,347,000
ICES satellite contingency fund (rescission).....	-2,500,000	---	---	---	+2,500,000	---
Fishing vessel and gear damage fund.....	1,273,000	1,282,000	1,032,000	1,032,000	-241,000	-250,000
Fisherman's contingency fund.....	999,000	1,000,000	999,000	999,000	---	-1,000
Foreign fishing observer fund.....	400,000	398,000	196,000	196,000	-204,000	-200,000
Fishing vessel obligations guarantee.....	250,000	250,000	250,000	250,000	---	---
Total, National Oceanic and Atmospheric Administration.....	1,911,704,000	2,096,709,000	1,853,154,000	1,860,154,000	-51,350,000	-236,555,000
Technology Administration	---	---	---	---	---	---
Salaries and expenses.....	---	13,906,000	5,000,000	5,000,000	-3,248,000	-8,906,000
National Technical Information Service	7,000,000	---	---	---	-7,000,000	---
NTIS revolving fund.....	2,627,490,000	3,135,665,000	2,297,154,000	2,294,154,000	-303,294,000	-869,511,000
Total, Science and Technology.....	---	---	---	---	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (ORIGINAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND BUDGETS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	Senate Committee recommendation compared with (+ or -)			
	1995 appropriation	Budget estimate	Conference recommendation	1995 appropriation
General Administration				
Salaries and expenses.....	36,471,000	35,825,000	29,100,000	-7,371,000
Office of Inspector General.....	16,887,000	22,249,000	19,849,000	+2,962,000
Total, General administration.....	53,358,000	58,074,000	48,949,000	-4,409,000
Transition fund.....				-9,136,000
National Institute of Standards and Technology				
Construction of research facilities (reposition).....			-75,000,000	-75,000,000
Total, Department of Commerce.....	3,961,724,000	4,662,384,000	3,383,429,000	-1,274,156,000
Total, title II, Department of Commerce and related agencies.....	4,023,173,000	4,730,710,000	3,449,317,000	-1,281,393,000
(By transfer).....	(35,500,000)	(35,500,000)	(63,000,000)	(+7,500,000)
TITLE III - THE JUDICIARY				
Supreme Court of the United States				
Salaries and expenses:				
Salaries of justices.....	1,637,000	1,662,000	1,662,000	+5,000
Other salaries and expenses.....	22,683,000	24,172,000	24,172,000	+1,589,000
Total, Salaries and expenses.....	24,240,000	25,834,000	25,834,000	+1,594,000
Care of the building and grounds.....	3,000,000	4,003,000	3,313,000	+313,000
Total, Supreme Court of the United States.....	27,240,000	29,837,000	29,147,000	-690,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

Item	[Amounts in dollars]				Senate Committee recommendation compared with (a) or (b)	
	1995 appropriation	Budget estimate	Conference recommendation	Committee recommendation	1995 appropriation	Budget estimate
United States Court of Appeals for the Federal Circuit						
Salaries and expenses:						
Salaries of judges.....	1,758,000	1,892,000	1,892,000	1,892,000	+134,000	---
Other salaries and expenses.....	11,680,000	13,603,000	12,396,000	12,396,000	+716,000	-1,207,000
Total, Salaries and expenses.....	13,438,000	15,495,000	14,288,000	14,288,000	+850,000	-1,207,000
United States Court of International Trade						
Salaries and expenses:						
Salaries of judges.....	1,385,000	1,413,000	1,413,000	1,413,000	+28,000	---
Other salaries and expenses.....	9,300,000	9,446,000	9,446,000	9,446,000	+146,000	---
Total, Salaries and expenses.....	10,685,000	10,859,000	10,859,000	10,859,000	+174,000	---
Courts of Appeals, District Courts, and Other Judicial Services						
Salaries and expenses:						
Salaries of judges and bankruptcy judges.....	220,428,000	226,024,000	226,024,000	226,024,000	+5,596,000	---
Other salaries and expenses.....	2,119,699,000	2,419,941,000	2,207,117,000	2,207,117,000	+87,418,000	-212,824,000
Direct appropriation.....	2,340,127,000	2,645,965,000	2,433,141,000	2,433,141,000	+93,014,000	-212,824,000
Crime trust fund.....	---	30,700,000	30,000,000	30,000,000	+30,000,000	-700,000
Total, Salaries and expenses.....	2,340,127,000	2,676,665,000	2,463,141,000	2,463,141,000	+123,014,000	-213,524,000
Vacation Injury Compensation Trust Fund.....	2,250,000	2,320,000	2,318,000	2,318,000	+68,000	-2,000
Defender services.....	240,500,000	295,761,000	267,217,000	267,217,000	+26,717,000	-28,544,000
Fees of jurors and commissioners.....	54,345,000	72,008,000	59,028,000	59,028,000	+4,682,000	-12,980,000

COMPARATIVE STATEMENT OF NEW BUDGET (OPTIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

Item	[Amounts in dollars]				Senate Committee recommendation compared with (a or -)	
	1995 appropriation	Budget estimate	Conference recommendation	Committee recommendation	1995 appropriation	Budget estimate
Court security.....	97,000,000	116,433,000	102,000,000	102,000,000	+5,000,000	-14,433,000
Emergency appropriations (P.L. 104-19).....	16,640,000	---	---	---	-16,640,000	---
Total, Courts of Appeals, District Courts, and Other Judicial Services.....	2,750,863,000	3,163,187,000	2,893,704,000	2,893,704,000	+142,841,000	-269,483,000
Administrative Office of the United States Courts						
Salaries and expenses.....	47,500,000	53,445,000	47,500,000	47,500,000	---	-5,945,000
Federal Judicial Center						
Salaries and expenses.....	18,828,000	20,771,000	17,914,000	17,914,000	-914,000	-2,857,000
Judicial Retirement Funds						
Payment to Judiciary Trust Funds.....	28,475,000	32,900,000	32,900,000	32,900,000	+4,425,000	---
United States Sentencing Commission						
Salaries and expenses.....	8,800,000	9,500,000	8,500,000	8,500,000	-300,000	-1,000,000
Total, title III, the Judiciary.....	2,905,829,000	3,235,994,000	3,054,812,000	3,054,812,000	+148,963,000	-281,182,000
Appropriations.....	(2,905,829,000)	(3,205,294,000)	(3,024,812,000)	(3,024,812,000)	(+118,963,000)	(-289,482,000)
Crisis trust fund.....	---	(30,700,000)	(30,000,000)	(30,000,000)	(+30,000,000)	(-700,000)
TITLE IV - DEPARTMENT OF STATE						
Administration of Foreign Affairs						
Diplomatic and consular programs.....	1,724,628,000	1,748,435,000	1,708,800,000	1,708,800,000	-15,828,000	-39,638,000
Security enhancements.....	---	9,720,000	9,720,000	9,720,000	+9,720,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	Senate Committee recommendation compared with (+ or -)			
	1995 appropriation	Budget estimate	Conference recommendation	1995 appropriation
Registration fees.....	700,000	700,000	700,000	---
Total, Diplomatic and consular programs.....	1,725,328,000	1,758,858,000	1,719,220,000	-6,108,000
Salaries and expenses.....	383,572,000	372,480,000	363,276,000	-20,696,000
Security enhancements.....	---	1,870,000	1,870,000	+1,870,000
Total, Salaries and expenses.....	383,572,000	374,350,000	365,146,000	-18,826,000
Transition fund.....	---	---	---	---
Capital investment fund.....	---	32,800,000	16,400,000	+16,400,000
Office of Inspector General.....	23,850,000	24,250,000	27,369,000	+3,519,000
Representation allowances.....	4,780,000	4,800,000	4,500,000	-280,000
Promotion of foreign missions and officials.....	9,579,000	9,579,000	8,579,000	-1,000,000
Security and maintenance of United States missions.....	393,760,000	421,760,000	395,760,000	-6,000,000
Emergencies in the diplomatic and consular service.....	6,500,000	6,000,000	6,000,000	-500,000
Repetition Loans Program Account: Direct loans subsidy.....	593,000	593,000	593,000	---
(Limitation on direct loans).....	(741,000)	(741,000)	(741,000)	---
Administrative expenses.....	183,000	183,000	183,000	---
Total, Repetition loans program account.....	776,000	776,000	776,000	---
Payment to the American Institute in Taiwan.....	15,465,000	15,465,000	15,165,000	-300,000

COMPARATIVE STATEMENT OF NEW BUDGET (OPTIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[amounts in dollars]

Item	Senate Committee recommendation compared with (year -)			
	1995 appropriation	Budget estimate	Conference	1995 appropriation
Payment to the Foreign Service Retirement and Disability Fund.....	129,321,000	125,402,000	125,402,000	-3,919,000
Total, Administration of Foreign Affairs.....	2,691,331,000	2,775,040,000	2,674,317,000	-17,014,000
International Organizations and Conferences				
Contributions to international organizations, current year assessment.....	872,661,000	923,037,000	700,000,000	-172,661,000
Contributions for international peacekeeping activities, current year assessment.....	518,687,000	445,000,000	225,000,000	-283,687,000
International conferences and contingencies.....	6,000,000	6,000,000	3,000,000	-3,000,000
Total, International Organizations and Conferences.....	1,397,348,000	1,374,037,000	928,000,000	-469,348,000
International Commissions				
International Boundary and Water Commission, United States and Mexico: Salaries and expenses.....	12,858,000	12,858,000	12,038,000	-800,000
Construction.....	6,644,000	10,398,000	6,644,000	-3,754,000
American sections, international commissions.....	5,800,000	6,290,000	5,800,000	-490,000
International fisheries commissions.....	14,669,000	14,669,000	14,669,000	
Total, International commissions.....	39,971,000	44,215,000	39,171,000	-4,044,000
Other				
Payment to the Asia Foundation.....	10,000,000	10,000,000	5,000,000	-5,000,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	Senate Committee recommendation compared with (+ or -)					
	1995 appropriation	Budget estimate	Conference	1995 appropriation	1995 Budget estimate	Conference
Appropriation (FY 1995 Defense Bill, P.L. 103-335).....	5,000,000	---	---	-5,000,000	---	---
Total, Department of State.....	4,143,650,000	4,202,312,000	3,646,489,000	-487,182,000	-555,824,000	---
RELATED AGENCIES						
Arms Control and Disarmament Agency						
Arms control and disarmament activities.....	50,378,000	76,300,000	35,700,000	-14,678,000	-40,600,000	---
Board for International Broadcasting						
Israel Radio Station (rescission).....	-2,000,000	---	---	42,000,000	---	---
United States Information Agency						
Salaries and expenses.....	475,645,000	486,002,000	445,645,000	-30,000,000	-50,357,000	---
Technology fund.....	---	10,100,000	5,050,000	45,050,000	-5,050,000	---
Office of Inspector General.....	4,300,000	4,583,000	---	-4,300,000	-4,583,000	---
Educational and cultural exchange programs.....	233,279,000	252,676,000	200,000,000	-33,279,000	-52,676,000	---
Transfer (FY 1995 Foreign Ops Bill, P.L. 103-336).	42,000,000	---	---	-42,000,000	---	---
Subtotal.....	275,279,000	252,676,000	200,000,000	-75,279,000	-52,676,000	---
Roosevelt Exchange Fellowship Program, Trust Fund.....	2,800,000	300,000	300,000	509,000	4209,000	4209,000
Israel Arab scholarship program.....	397,000	397,000	397,000	---	---	---
International Broadcasting Operations 4/.....	475,363,000	395,340,000	325,151,000	-150,172,000	-70,149,000	---
Radio Free Asia: Operations.....	5,000,000	---	---	-5,000,000	---	---
Radio Free Asia: Operations (separated).....	---	(10,000,000)	(5,000,000)	(5,000,000)	(-5,000,000)	(-5,000,000)

COMPARATIVE STATEMENT OF NEW BUDGET (OPTIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILLS FOR FISCAL YEAR 1994--Continued

[Amounts in dollars]

Item	Senate Committee recommendation compared with (+ or -)			
	1995 appropriation	Budget estimate	Conference	1995 appropriation
Broadcasting to Cuba.....	24,809,000	---	24,809,000	---
Broadcasting to Cuba (earmarked).....	---	(26,063,000)	---	---
Radio construction.....	69,314,000	89,919,000	40,000,000	-29,314,000
East-West Center.....	24,500,000	20,000,000	11,750,000	-12,750,000
North/South Center.....	4,000,000	1,000,000	2,000,000	-2,000,000
National Endowment for Democracy.....	34,000,000	34,000,000	30,000,000	-4,000,000
Total, United States Information Agency.....	1,395,487,000	1,300,327,000	1,085,142,000	-310,055,000
Total, related agencies.....	1,443,789,000	1,376,627,000	1,120,842,000	-322,734,000
Total, title IV, Department of State.....	5,587,435,000	5,578,939,000	4,787,330,000	-819,896,000
TITLE V - RELATED AGENCIES				
DEPARTMENT OF TRANSPORTATION				
Maritime Administration				
Operating-differential subsidies (liquidation of contract authority).....	(214,356,000)	(182,610,000)	(182,610,000)	(-31,746,000)
Maritime Security Program.....	---	175,000,000	---	---
Defense Section.....	---	---	46,000,000	46,000,000
Operations and training.....	76,087,000	81,650,000	66,600,000	-9,487,000
Ready reserve force: Maintenance, operations and facilities.....	149,653,000	---	---	-149,653,000
Mission.....	-158,000,000	---	---	418,000,000
Total, Ready reserve force.....	-8,347,000	---	---	48,347,000

Conference

Budget estimate

1995 appropriation

Committee recommendation

Conference

Budget estimate

1995 appropriation

Committee recommendation

Conference

1995 appropriation

Budget estimate

1995 appropriation

Committee recommendation

Conference

COMPARATIVE STATEMENT OF NEW BUDGET (OPTIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

Item	[Amounts in dollars]				Senate Committee recommendation compared with (+ or -)	
	1995 appropriation	Budget estimate	Conference	Committee recommendation	1995 appropriation	Conference
Offsetting fee collections - current year.....	-116,400,000	-116,400,000	-116,400,000	-136,400,000	-20,000,000	-20,000,000
Direct appropriation.....	69,832,000	107,200,000	59,309,000	59,309,000	-9,523,000	-47,891,000
Federal Maritime Commission						
Salary and expense.....	19,589,000	19,947,000	14,855,000	14,855,000	-3,714,000	-4,082,000
Offsetting fee collections.....	---	-2,228,000	---	---	---	+2,228,000
Direct appropriation.....	19,589,000	16,719,000	14,855,000	14,855,000	-3,714,000	-1,864,000
Federal Trade Commission						
Salary and expense.....	99,828,000	107,873,000	96,828,000	96,828,000	---	-8,945,000
Offsetting fee collections - carryover.....	-4,500,000	---	-19,360,000	-19,360,000	-14,860,000	-19,360,000
Offsetting fee collections - current year.....	-39,640,000	-48,262,000	-48,262,000	-48,262,000	-8,622,000	---
Direct appropriation.....	54,788,000	59,611,000	31,306,000	31,306,000	-23,482,000	-29,305,000
Japan - United States Friendship Commission						
Japan - United States Friendship Trust Fund.....	1,247,000	1,250,000	1,247,000	1,247,000	---	-3,000
(Foreign currency appropriation).....	(1,420,000)	(1,420,000)	(1,420,000)	(1,420,000)	---	---
Legal Services Corporation						
Payment to the Legal Services Corporation.....	400,000,000	440,000,000	278,000,000	300,000,000	-100,000,000	+22,000,000
Marine Mammal Commission						
Salary and expense.....	1,384,000	1,425,000	1,190,000	1,190,000	-194,000	-235,000
Martin Luther King, Jr. Federal Holiday Commission						
Salary and expense.....	300,000	350,000	350,000	350,000	+50,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (UNLAWFUL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate Committee recommendation compared with (+ or -)		
			Conference	Committee recommendation	1995 appropriation estimate
National Bankruptcy Review Commission					
Salaries and expenses (by transfer).....	(1,000,000)	---	---	---	---
Office of Prevention Council					
Direct appropriation.....	---	---	1,500,000	1,500,000	+1,500,000
Crisis trust fund 4/.....	1,500,000	14,700,000	---	---	-14,700,000
Total, Office of Prevention Council.....	1,500,000	14,700,000	1,500,000	1,500,000	+1,500,000
Securities and Exchange Commission					
Salaries and expenses.....	297,405,000	342,922,000	297,405,000	297,405,000	-45,517,000
Offsetting fee collections.....	-182,000,000	---	-184,293,000	-184,293,000	-184,293,000
Offsetting fee collections - carryover.....	-30,549,000	---	-9,667,000	-9,667,000	-9,667,000
Investment adviser fee - offsetting collection....	(-8,595,000)	---	---	(+8,595,000)	---
Direct appropriation.....	74,856,000	342,922,000	103,445,000	103,445,000	+28,589,000
Total, Securities and Exchange Commission.....	297,405,000	342,922,000	297,405,000	297,405,000	-45,517,000
Small Business Administration					
Salaries and expenses.....	231,504,000	242,831,000	222,490,000	222,490,000	-20,341,000
Offsetting fee collections.....	-9,350,000	-3,300,000	-3,300,000	-3,300,000	+6,050,000
Direct appropriation.....	242,154,000	239,531,000	219,190,000	219,190,000	-20,341,000
Office of Inspector General.....	9,500,000	9,200,000	8,500,000	8,500,000	-700,000
Total, Small Business Administration.....	231,504,000	239,531,000	219,190,000	219,190,000	-20,341,000

4/ Funding of \$1,500,000 was provided under Office of Justice Programs in FY 1995.

COMPARATIVE STATEMENT OF NEW BUDGET (OPTIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	Senate Committee recommendation compared with (+ or -)						
	1995 appropriation	Budget estimate	Conference	Committee recommendation	1995 appropriation	Budget estimate	Conference
Business Loans Program Account:							
Direct loans subsidy.....	3,396,000	12,428,000	4,500,000	4,500,000	+904,000	-7,928,000	---
Guaranteed loans subsidy 5/.....	274,439,000	50,835,000	185,010,000	185,010,000	-119,429,000	+104,175,000	---
Micro loan guarantees.....	1,216,000	1,700,000	1,216,000	1,216,000	---	-484,000	---
Section 503. prepayment.....	30,000,000	---	---	---	-30,000,000	---	---
Administrative expenses.....	97,000,000	99,910,000	92,622,000	92,622,000	-4,378,000	-7,288,000	---
Total, Business loans program account.....	406,251,000	164,873,000	233,348,000	233,348,000	-152,903,000	+89,475,000	---
Disaster Loans Program Account:							
Direct loans subsidy 5/.....	52,153,000	34,432,000	34,432,000	34,432,000	-17,721,000	---	---
Administrative expenses.....	78,000,000	80,340,000	71,578,000	71,578,000	-6,422,000	-8,762,000	---
Contingency fund (emergency).....	125,000,000	100,000,000	---	---	-125,000,000	-100,000,000	---
Total, Disaster loans program account.....	255,153,000	214,772,000	106,010,000	106,010,000	-149,143,000	-108,762,000	---
Surety bond guarantees revolving fund.....	5,369,000	2,530,000	2,530,000	2,530,000	-2,839,000	---	---
Total, Small Business Administration.....	917,427,000	630,906,000	569,578,000	569,578,000	-327,849,000	-41,328,000	---

5/ Increase legislation to lower the subsidy for these accounts through new fees and increases in interest rates.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	Senate Committee recommendation compared with (+ or -)					
	1995 appropriation	Budget estimate	Conference recommendation	1995 appropriation	Budget estimate	Conference
State Justice Institute						
Salaries and expenses 6/.....	13,550,000	13,550,000	5,000,000	-8,550,000	-8,550,000	---
Crime trust fund.....	---	600,000	---	---	-600,000	---
Total, State Justice Institute.....	13,550,000	14,150,000	5,000,000	-8,550,000	-9,150,000	---
Total, title V, Related Agencies.....	1,893,383,000	2,221,997,000	1,509,820,000	-384,843,000	-713,177,000	+23,500,000
Appropriations.....	(2,049,883,000)	(2,206,697,000)	(1,485,320,000)	(-541,063,000)	(-697,677,000)	(+23,500,000)
Revolutions.....	(-136,000,000)	---	---	(-136,000,000)	---	---
Crime trust fund.....	4,369,000	(15,900,000)	---	(-21,500,000)	---	---
(Liquidation of contract authority).....	(214,356,000)	(162,610,000)	(182,610,000)	(-31,746,000)	(-15,300,000)	---
TITLE VI - GENERAL PROVISIONS						
Procurement: General provisions 7/.....	-11,769,000	---	---	+11,769,000	---	---
Total, title VI, general provisions.....	-11,769,000	---	---	+11,769,000	---	---
TITLE VII - REVISIONS						
DEPARTMENT OF JUSTICE						
General Administration						
Working capital fund (reversion).....	---	---	-65,000,000	-65,000,000	-65,000,000	---
DEPARTMENT OF COMMERCE						
National Telecommunications and Information Administration						
Information infrastructure grants (reversion).....	---	---	---	---	---	---

6/ The State Justice Institute is authorized to submit its budget directly to Congress. The President's request includes \$7,000,000 for the Institute.
 7/ The FY 1995 budget authority amount reflects the unapported balance.

DISTRICT OF COLUMBIA

Section 101(b) of the bill contains the provisions of the conference report on H.R. 2546, District of Columbia appropriations bill for fiscal year 1996, House Report 104-455, with four modifications. On February 27, 1996, the Senate failed to invoke cloture on consideration of this conference report by a vote of 54 yeas to 44 nays. The Senate failed to invoke cloture again on February 29, 1996, by a vote of 52 yeas to 42 nays. On March 5, 1996, the vote was 53 yeas to 43 nays.

First, the Committee recommends technical modifications under subtitle F to section 2551, concerning technical assistance by the Administrator of the General Services Administration to the superintendent of D.C. public schools, and to section 2561, regarding certain waivers of procurement statutes for voluntary donations of materials and services. These technical modifications remove the possibility of potential unintended interpretations of the language contained in the conference agreement of the effect of the Davis-Bacon Act and the Fair Labor Standards Act.

The second change to the conference report also occurs in title II. In subtitle J, management and fiscal accountability, section 2751(c) is deleted to correct an unintended requirement that may have compelled the Board of Education to transfer all funds provided for the operations of the board to the development of new management and data systems.

Third, subtitle N of title II concerning low-income scholarships, is deleted.

Finally, the Committee recommends the appropriation of \$5,250,000 for the repair, modernization, maintenance and planning consistent with subtitle A and subtitle F of title II of the bill, the August 14, 1995, recommendations of the "Superintendent's Task Force on Education Infrastructure for the 21st Century" and the June 13, 1995, "Accelerating Education Reform in the District of Columbia: Building on BESST". Bringing Educational Services to Students, BESST, is the superintendent's educational reform agenda.

The facilities problems of the District of Columbia public schools have been widely reported. The superintendent and the Board of Education have taken steps to repair fire code violations that kept schools from opening last year and to make emergency repairs to boilers at other schools during a recent winter cold spell.

The superintendent's task force on education infrastructure for the 21st century reported in August 1995 that it would take \$1,200,000,000 to restore the District's 164 school buildings to a good state of repair. The Committee does not intend that these funds be used for that purpose, although the Committee does encourage the Board of Education, superintendent, District Council,

the Mayor and Financial Responsibility Authority to implement the recommendations of the task force at the earliest possible time.

The funds provided should be used to plan for and deal with the highest priority health and safety needs some of which are identified in the June 1995 document "Building on BESST". This report identified \$56,500,000 in facilities renovation investments needed in the city's schools. Those include \$10,500,000 for replacing boilers in 30 schools; \$15,000,000 to upgrade and repair lavatory facilities; and \$18,500,000 to replace roofs on 37 school buildings. The amount provided is, of course, inadequate to accomplish all of the listed items, however, the \$250,000 allowed for planning should be used to develop plans to make the best use of donated services expected to be received from private industry. The balance should be used for the most urgent health and safety items to be addressed. The superintendent is to develop a plan for the use of these funds, with the technical assistance of the GSA Administrator, and the concurrence of the control board. The Committee intends that to the greatest extent possible these projects be undertaken before school opens for the 1996-97 school year.

Other than these changes the language in section 101(b) is identical to the conference report.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996

	Senate committee recommendation compared with (+ or -)			
	1995 appropriation	Budget estimate	Conference	Committee recommendation
TITLE I				
FISCAL YEAR 1996 APPROPRIATIONS				
FEDERAL FUNDS				
Federal payment to the District of Columbia	\$660,000,000	\$660,000,000	\$660,000,000	\$660,000,000
Federal contribution to retirement funds	52,070,000	52,070,000	52,070,000	52,070,000
Federal contribution for education reform .....	.....	.....	14,930,000	14,930,000
				+ \$14,930,000
				+ \$14,930,000
Total, Federal funds to the District of Columbia	712,070,000	712,070,000	727,000,000	+ 14,930,000
DISTRICT OF COLUMBIA FUNDS				
Operating Expenses				
Governmental direction and support	(131,077,000)	(150,721,000)	(149,130,000)	(149,130,000)
Economic development and regulation	(149,858,000)	(142,711,000)	(140,983,000)	(140,983,000)
Human resources development	(87,752,000)	(960,747,000)	(963,848,000)	(963,848,000)
Public safety and justice	(902,466,000)	(800,080,000)	(795,201,000)	(795,201,000)
Public education system	(832,303,000)	(800,080,000)	(14,930,000)	(14,930,000)
Education reform .....	.....	.....	(1,855,014,000)	(1,855,014,000)
Human support services	(1,542,648,000)	(1,859,622,000)	(297,568,000)	(297,568,000)
Public works	(279,627,000)	(269,654,000)	.....	.....
Financing and other .....	.....	.....	(5,400,000)	(5,400,000)
Washington Convention Center Fund	(12,850,000)	.....	(327,787,000)	(327,787,000)
Repayment of loans and interest	(306,768,000)	.....	(38,678,000)	(38,678,000)
Repayment of general fund recovery debt	(38,678,000)	.....	(9,698,000)	(9,698,000)
Short-term borrowing	(5,000,000)	.....	(-46,409,000)	(-46,409,000)
Pay renegotiation or reduction in compensation .....	.....	.....	(-3,312,000)	(-3,312,000)
Optical and dental benefits	(3,312,000)	.....	.....	.....
Pay adjustment	(106,095,000)	.....	(-106,095,000)	(-106,095,000)
D.C. General Hospital deficit payment	(10,000,000)	.....	(-10,000,000)	(-10,000,000)
Rainy day fund	(22,508,000)	(4,563,000)	(4,563,000)	(4,563,000)
Job-producing economic development incentives	(22,600,000)	.....	(-22,600,000)	(-22,600,000)
Cash reserve fund	(3,957,000)	.....	(-3,957,000)	(-3,957,000)

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

	Senate committee recommendation compared with (+ or -)			
	1995 appropriation	Budget estimate	Conference	Committee recommendation
Incentive buyout program			(19,000,000)	(19,000,000)
Outplacement			(1,500,000)	(1,500,000)
Boards and Commissions		(-500,000)	(-500,000)	(-500,000)
Government reengineering program			(-16,000,000)	(-16,000,000)
Personal and nonpersonal services adjustments			(-165,837,000)	(-165,837,000)
Sec. 138(e) reduction in fiscal year 1995 expenses	(-140,000,000)			(+140,000,000)
Total, operating expenses, general fund	(4,303,867,000)	(4,485,166,000)	(4,394,554,000)	(4,394,554,000)
Capital Outlay				
General fund	(94,238,000)	(62,562,000)	(62,562,000)	(62,562,000)
Enterprise Funds				
Water and Sewer Enterprise Fund:				
Operating expenses	(275,576,000)	(243,853,000)	(242,253,000)	(242,253,000)
Capital outlay	(23,354,635)	(39,477,000)	(39,477,000)	(39,477,000)
Total, Water and Sewer Enterprise Fund	(298,930,635)	(283,330,000)	(281,730,000)	(281,730,000)
Lottery and Charitable Games Enterprise Fund	(192,068,000)	(229,950,000)	(229,950,000)	(229,950,000)
Cable Television Enterprise Fund	(2,654,000)	(2,351,000)	(2,351,000)	(2,351,000)
Sports Commission (STARPLEX)	(6,392,000)	(6,580,000)	(6,580,000)	(6,580,000)
D.C. General Hospital	(143,920,000)	(115,034,000)	(58,299,000)	(58,299,000)
D.C. Retirement Board		(13,440,000)	(13,440,000)	(13,440,000)
Correctional Industries	(7,642,000)	(10,516,000)	(10,516,000)	(10,516,000)
Washington Conventional Center Enterprise Fund	(19,541,000)	(37,957,000)	(32,557,000)	(32,557,000)
D.C. Financial Responsibility and Management Assistance Authority		(3,500,000)	(3,500,000)	(3,500,000)
Total, Enterprise Funds	(671,147,635)	(702,658,000)	(638,923,000)	(638,923,000)
Total, District of Columbia funds	(5,069,252,635)	(5,250,386,000)	(5,096,039,000)	(5,096,039,000)
Total, title I, fiscal year 1996 appropriations:				
Federal Funds to the District of Columbia	712,070,000	712,070,000	727,000,000	727,000,000
				+14,930,000

District of Columbia funds	(5,069,252,635)	(5,250,386,000)	(5,096,039,000)	(5,096,039,000)	(+ 26,786,365)	(- 154,347,000)
General fund	(117,614,000)				(- 117,614,000)	
Capital Outlay						
Enterprise Funds						
Water and Sewer Enterprise Fund:						
Operating expenses	(275,576,000)	(- 61,693,000)			(- 275,576,000)	(+ 61,693,000)
Capital outlay (rescission)	(- 21,365)				(+ 21,365)	
Total, Water and Sewer Enterprise Fund	(275,554,635)	(- 61,693,000)			(- 275,554,635)	(+ 61,693,000)
Lottery and Charitable Games Enterprise Fund	(192,068,000)	(- 606,000)			(- 192,068,000)	(+ 606,000)
Cable Television Enterprise Fund	(2,654,000)	(- 354,000)			(- 2,654,000)	(+ 354,000)
Sports Commission (STARPLEX)	(6,392,000)				(- 6,392,000)	
D.C. General Hospital	(143,920,000)				(- 143,920,000)	
Correctional Industries	(7,642,000)				(- 7,642,000)	
Washington Conventional Center Enterprise Fund	(19,541,000)				(- 19,541,000)	
Total, Enterprise Funds (net)	(647,771,635)	(- 62,653,000)			(- 647,771,635)	(+ 62,653,000)
Total, title II, fiscal year 1995 supplemental: District of Columbia funds (net)	(5,069,252,635)	(75,872,000)			(- 5,069,252,635)	(- 75,872,000)

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES

The funding for the Department of the Interior and related agencies is to be guided by the joint explanatory statement of the committee of conference (H. Rept. 104-402) accompanying H.R. 1977. Departures from H.R. 1977 and from the direction provided in its statement of the managers follow.

Adjustments are made to provide additional funding for park maintenance, to offset prior appropriations action which provided \$2,000,000 for C&O Canal flood damage repair (Public Law 104-99) to offset international forestry expenditures, to offset Pennsylvania Avenue Development Corporation expenditures, and for a Bureau of Land Management/Forest Service office colocation. The following table outlines the funding changes:

[In thousands of dollars]

	Prior conference agreement	Revised amount	Change
DEPARTMENT OF THE INTERIOR			
Bureau of Land Management:			
Management of lands and resources: Administrative support	45,500	44,590	- 910
Oregon and California grant lands: Facilities maintenance	7,208	11,281	+ 4,073
Subtotal, Bureau of Land Management			+ 3,163
Fish and Wildlife Service: Resource management central office operations	13,628	13,355	- 273
National Park Service:			
Operation of National Park System:			
General reduction headquarters administration		- 1,000	- 1,000
Park maintenance	352,681	356,544	+ 3,863
Subtotal, National Park Service			+ 2,863
U.S. Geological Survey: Surveys, investigations, and research: General administration	25,373	24,865	- 508
Minerals Management Service: Royalty and offshore minerals management: General reduction headquarters administration		- 655	- 655
Departmental offices:			
Departmental management:			
Secretary's immediate office	2,947	2,650	- 297
Congressional Relations	1,514	1,360	- 154
Communications	1,090	980	- 110
Assistant Secretary, Water and Science	838	795	- 43
Assistant Secretary, Land and Minerals Management	790	750	- 40
Assistant Secretary, Fish and Wildlife and Parks	788	745	- 43

[In thousands of dollars]

	Prior conference agreement	Revised amount	Change
DEPARTMENT OF THE INTERIOR			
Assistant Secretary, Indian Affairs	782	740	- 42
Assistant Secretary, Policy, Management and Budget	1,120	1,000	- 120
Policy analysis	2,220	2,110	- 110
Central services	18,881	18,500	- 381
Subtotal, departmental management			- 1,340
Office of the Solicitor: General administration	5,441	5,170	- 271
Subtotal, departmental offices			- 1,611
Department of Agriculture: Forest Service:			
Research: International forestry adjustment		- 243	- 243
State and private forestry:			
International forestry adjustment		- 189	- 189
Office colocation		90	+ 90
National Forest System:			
International forestry adjustment		- 2,052	- 2,052
Office colocation		804	+ 804
Construction:			
International forestry adjustment		- 216	- 216
Office colocation		100	+ 100
Subtotal, Forest Service			- 1,706
Department of Energy:			
Fossil energy: Headquarters program direction	11,321	11,095	- 226
Energy conservation: Policy and management	7,666	7,510	- 156
Subtotal, Department of Energy			- 382
Pennsylvania Avenue Development Corporation rescission		- 2,172	- 2,172
Total, changes from prior conference agreement			- 1,281

DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

MANAGEMENT OF LANDS AND RESOURCES

The provision providing \$599,999 for the management of the East Mojave National Scenic Area has been removed.

OREGON AND CALIFORNIA GRANT LANDS

Funding of \$4,073,000 is provided for colocation of the Pacific Northwest Regional Office of the Forest Service and the Oregon State Office of the Bureau of Land Management. Both agencies have gone through considerable downsizing efforts and have reduced to organization sizes such that the building occupied presently by the Forest Service in Portland, OR, can accommodate both agencies. This should facilitate further cost savings and efficiencies.

NATIONAL PARK SERVICE

OPERATION OF THE NATIONAL PARK SYSTEM

The provision restricting the National Park Service's involvement in the Mojave National Preserve has been removed.

DEPARTMENT OF AGRICULTURE

FOREST SERVICE

Adjustments totaling \$2,700,000 have been made to four Forest Service appropriations to reflect international forestry expenditures made by the agency. These expenditures were authorized under the continuing resolutions in effect through March 15, 1996

Funds totaling \$994,000 are provided in three Forest Service appropriations for colocation of the Pacific Northwest Regional Office of the Forest Service and the Oregon State Office of the Bureau of Land Management. Both agencies have gone through considerable downsizing efforts and have reduced to organization sizes such that the building occupied presently by the Forest Service in Portland, OR, can accommodate both agencies. This should facilitate further cost savings and efficiencies.

A minor addition is made to the Columbia Gorge Discovery Center conference language to allow the Forest Service to include the granting of related trail construction funds to the Non-Profit Citizens for the Columbia Gorge Discovery Center.

ADMINISTRATIVE PROVISIONS

The Tongass National Forest provision is similar to the language in H.R. 1977 in that it allows continuation of the current Tongass National Forest land management planning process. In amending or revising the current plan, the Secretary may establish habitat conservation areas, and impose any restriction or land use designations deemed appropriate, so long as the number of acres in the timber base and resulting allowable sale quantity is not less than the amounts identified in the preferred alternative (alternative P) in the October 1992 Tongass land and resource management plan. The Secretary may implement compatible standards and guidelines, as necessary, to protect habitat and preserve multiple uses of the Tongass National Forest.

The language has been augmented from the version included in H.R. 1977 to address the administration's concerns about clearcutting. The provision makes it clear that nothing in this section shall be interpreted as mandating clearcutting or unsustainable timber harvesting. The language also makes it clear that any revision, amendment, or modification shall be based on the application of the scientific method and sound, verifiable scientific data. Data is sound, verifiable, and scientific only when it is collected and analyzed using the scientific method. The scientific method requires the statement of a hypothesis capable of proof or disproof; preparation of a study plan designed to collect accurate data to test the hypothesis; collection and analysis of the data in conformance with the study plan; and confirmation, modification, or denial of

the hypothesis based upon peer-reviewed analysis of the collected data. The data used shall be from the southeast Alaska ecosystem.

The section also includes language to allow certain timber sales to be awarded that have cleared the National Environmental Policy Act [NEPA] and the Alaska National Interest Lands Conservation Act [ANILCA] review process if the Forest Service determines that additional analysis under NEPA and ANILCA is not necessary.

DEPARTMENT OF ENERGY

FOSSIL ENERGY RESEARCH AND DEVELOPMENT

The Committee understands that the fiscal year 1997 budget will reflect the transfer of the health and safety research programs of the Bureau of Mines to the National Institute for Occupational Safety and Health [NIOSH]. The Committee encouraged such a transfer in the fiscal year 1996 conference agreement and sees no reason to delay this transfer. The Committee strongly encourages the Department of Energy to enter into an interagency agreement with NIOSH for the fiscal year 1996 funding.

OTHER RELATED AGENCY

PENNSYLVANIA AVENUE DEVELOPMENT CORPORATION

PUBLIC DEVELOPMENT

(RESCISSION)

The Committee recommends a rescission of \$2,172,000 to be derived from prior year unobligated balances available through previous appropriations. The rescission offsets funding provided for salaries and expenses in previous continuing resolutions for fiscal year 1996.

GENERAL PROVISIONS

SEC. 314. The Committee has modified the language dealing with the Columbia River Basin project to provide the administration with more time to complete the assessment and two accompanying draft environmental impact statements by the two project offices. The language is also modified to provide the Forest Service and the Bureau of Land Management more time to utilize the information contained in the assessment to amend individual unit plans of the National Forest System or the public domain, and to eliminate the requirement that any plan amendment which changes the plan's land allocation or goals and objectives must be treated as a significant plan amendment. Most importantly, the managers have deleted from the provision language that could be interpreted as limiting the contents of the documents to exclude information on fisheries and watersheds. In all other significant respects, the language has the same effect as the original language in section 314 of H.R.1977.

The basic purposes of this section are to: (1) release all existing scientific information; (2) assure that the assessment and accompanying EIS's are not used to produce one-size-fits-all solutions to land and water resource issues in the Columbia basin; (3) protect

this effort from broad scale legal challenges that could enjoin land management activities regionwide, producing gridlock; and (4) direct the Forest Service and the BLM to follow proper National Forest Management Act and Federal Land and Policy Management Act procedures in revising individual land and resource management plans. The managers are especially concerned that local considerations be properly evaluated in any land management plan changes emanating from the project.

The provision does not impede completion of the project, nor does it exclude any information from the project documents. Finally, the provision protects the land management agencies from the sort of litigation-induced gridlock that has plagued resource managers in the Columbia basin region for the past several years.

SEC. 325. The previous language regarding the redefinition of the marbled murrelet nesting area is replaced with a provision that amends subsection 2001(k) of Public Law 104-19. The language does not expand the sales to be released under this provision, and does not affect prior judicial decisions. The Committee agrees with the interpretations of section 2001(k) made by the Federal district court in Oregon on September 13, 1995, December 5, 1995, and January 17, 1996, and agrees with that court's January 19, 1996, ruling insofar as it determined that the administration's interpretation of subsection (k)(2) was in error.

The amendment increases the administration's flexibility by allowing the Secretary concerned to agree with a purchaser within 45 days of the date of enactment of the amendment to provide alternative volume for part or all of any sale subject to subsection (k), in a volume, value, and kind satisfactory to the purchaser, by a date agreed to by the purchaser.

The amendment also reflects that the administration has delayed implementing subsection 2001(k) well beyond the original 45-day time limit set by Congress, and still has not released all the sales required under the statute. For any sale that cannot be released due to paragraph (2), the amendment requires the agreement for alternative volume, in quantity, value, kind, and location satisfactory to the purchaser, and by a date agreed to by the purchaser, to be reached within 45 days of the date of enactment of this amendment.

The precise designation of alternative timber need not occur within the initial 45-day period, but after the date for designation of timber agreed to between the purchaser and the Secretary, the purchaser is entitled to operate the original sale under subsection (k) until the Secretary designates and timber purchaser subsequently agrees to the quantity, value, kind, and location of the new volume. A purchaser may not be compelled to accept alternative volume over the purchaser's objection as he cannot be under present law. Sales with alternative volume under the amendment are subject to the original terms of the contract unless the parties agree otherwise, and are subject to paragraph (1) of subsection (k). Any alternative volume under paragraphs (3) or (4) shall not count against current allowable sales quantities or timber sales to be offered under subsections (b) and (d) of section 2001 of Public Law 104-19 and may, in the Secretary's discretion, come from areas not otherwise contemplated for harvesting.

Paragraph 5 would grant, upon request of the sale owner, the administration the authority to purchase all or a specific volume of timber under the sale contract covered under this subsection. The volume would be purchased from funds available to the Secretary concerned, except for those accounts governing or related to forest land management, fire-fighting, timber sale preparation, harvest administration, road construction and maintenance, timber sale program support; any accounts associated with preparing or administering the sale of timber from any public lands under the jurisdiction of the Secretary concerned, range or minerals management; or any permanent appropriation or trust funds, such as the timber salvage sale funds and the Knudsen-Vandenburg fund. The volume and payment must be mutually agreed to by the Secretary and the purchaser. The authority provided under paragraph 5 expires 45 days after the date of enactment.

SEC. 336. In response to recent court decisions, this section has been added to the bill to prohibit the Department of the Interior and the Department of Agriculture from expending funds to assume management authority of navigable waters in the State of Alaska. The prohibition expires on May 15, 1997.

Assumption of additional subsistence management responsibilities could cost the two Departments well over \$20,000,000 annually. In an era of declining budgets, this added burden would have an adverse impact on other important programs funded in the Interior bill. The Committee, therefore, has included a moratorium to provide sufficient time for the development of a viable, long-term solution to the subsistence problem. The Committee strongly urges all parties involved to work diligently toward this goal, and to develop a solution that provides State management of fish and wildlife in Alaska while protecting those who depend on subsistence resources.

SEC. 337. This provision repeals the previous continuing resolution provisions related to Interior bill appropriations.

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996

[In thousands of dollars]

Item	1995		Senate Committee recommendation compared with (+ or -)	
	1995 appropriation	Budget estimate	Conference	1995 appropriation
Management of Lands and Resources				
Land Resources				
Soil, water and air management.....	17,386	19,063	17,000	-386
Range management.....	47,869	49,983	49,983	+2,314
Forestry management.....	6,753	5,872	5,500	-1,253
Riparian management.....	14,014	16,705	14,500	-486
Cultural resources management.....	12,037	12,620	11,000	-1,037
Wild horse and burro management.....	16,920	16,345	14,845	-2,075
Subtotal, Land Resources.....	114,779	120,588	112,828	-1,951
Wildlife and Fisheries				
Wildlife management.....	18,291	20,073	19,000	+709
Fisheries management.....	6,064	10,146	6,100	+36
Subtotal, Wildlife and Fisheries.....	24,355	30,219	25,100	+745
Threatened and endangered species.....				
.....	18,046	18,347	16,500	-1,546
Recreation Management				
Wilderness management.....	13,392	18,001	14,000	+608
Recreation resources management.....	25,889	26,587	26,139	+250

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995		Senate Committee recommendation compared with (+ or -)	
	1995 appropriation	Budget estimate	1995 appropriation	Budget estimate
Recreation operations (fees).....	1,456	3,997	4,000	+2,544
Subtotal, Recreation Management.....	40,737	48,585	44,139	+3,402
Energy and Minerals				
Oil and gas.....	51,793	51,800	51,800	+7
Coal management.....	7,854	8,013	6,819	-1,035
Other mineral resources.....	8,576	6,749	8,542	+34
Alaska minerals (transfer from Bureau of Mines).....	---	---	2,000	+2,000
Subtotal, Energy and Minerals.....	69,223	66,562	69,161	+938
Realty and Ovarship Management				
Alaska conveyance.....	31,380	27,481	29,981	-1,399
Cadastral survey.....	12,331	12,554	11,000	-1,331
Land and realty management.....	28,886	28,917	28,386	-500
Subtotal, Realty and Ovarship Management.....	72,597	68,952	69,367	+415
Resource Protection and Maintenance				
Resource management planning.....	9,472	9,702	8,500	-972
Facilities maintenance.....	32,806	33,263	30,100	-2,706
Resource protection and law enforcement.....	10,182	10,326	10,201	+19
Hazardous materials management.....	17,138	16,908	15,000	-2,138
Subtotal, Resource Protection and Maintenance.....	69,598	70,199	63,801	-5,797
Automated land and mineral records system.....	69,181	69,503	51,000	-18,181
Mining Law Administration				
Administration.....	21,609	27,650	27,650	+6,041

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995				Senate Committee recommendation compared with (+ or -)			
	1995 appropriation	Budget estimate	Conference estimate	Committee recommendation	1995 appropriation	Budget estimate	Conference estimate	Conference
Fee collection.....	4,990	5,000	5,000	5,000	+10	---	---	---
Offsetting fees.....	-26,599	-32,650	-32,650	-32,650	-6,051	---	---	---
Subtotal, Mining Law Administration.....	---	---	---	---	---	---	---	---
Workforce and Organizational Support								
Information systems operations.....	14,900	16,254	14,500	14,500	-400	-1,754	---	---
Administrative support.....	46,517	50,229	45,500	44,590	-1,927	-5,639	-910	---
Bureauwide fixed costs.....	58,503	57,109	56,166	56,166	-2,137	-943	---	---
Subtotal, Workforce and Organizational Support..	119,720	123,592	116,166	115,256	-4,464	-8,336	-910	---
Total, Management of Lands and Resources.....	597,236	616,947	568,062	567,152	-30,084	-49,395	-910	---
Fire Protection								
Preparedness.....	102,508	102,550	---	---	-102,508	-102,550	---	---
Fire use and management.....	12,240	12,213	---	---	-12,240	-12,213	---	---
Total, Fire Protection.....	114,748	114,763	---	---	-114,748	-114,763	---	---
Emergency DOI Firefighting Fund								
Fire operations.....	114,332	124,638	---	---	-114,332	-124,638	---	---
Emergency rehabilitation.....	6,844	6,844	---	---	-6,844	-6,844	---	---
Total, Emergency DOI Firefighting Fund.....	121,176	131,482	---	---	-121,176	-131,482	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	Sanata Committee recommendation compared with (+ or -)			
	1995 appropriation	Budget estimate	Conference	1995 appropriation
	Committee recommendation	Budget estimate	Conference	Budget estimate
				Conference
Wildland Fire Management				
Preparedness and fire use.....	---	---	130,931	+130,931
Suppression operations.....	---	---	104,993	+104,993
Total, Wildland Fire Management.....	---	---	235,924	+235,924
Central Hazardous Materials Fund				
Bureau of Land Management.....	1,010	14,024	10,000	+8,990
Fish and Wildlife Service.....	7,803	---	---	-7,803
National Park Service.....	4,596	---	---	-4,596
Total, Central Hazardous Materials Fund.....	13,409	14,024	10,000	-3,409
Construction and Access				
Access.....	1,115	---	---	-1,115
Construction.....	10,953	3,019	3,115	-7,838
Total, Construction and Access.....	12,068	3,019	3,115	-8,953
Payments in Lieu of Taxes				
Payments to local governments.....	101,409	113,911	101,500	+91
Land Acquisition				
Land Acquisition	11,164	20,373	9,550	-1,614
Acquisitions.....				-10,823

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	Senate Committee recommendation compared with (+ or -)					
	1995 appropriation	Budget estimate	Conference	1995 appropriation	Budget estimate	Conference
Acquisition management.....	3,593	4,100	3,250	3,250	-343	-850
Total, Land Acquisition.....	14,757	24,473	12,800	12,800	-1,957	-11,673
Oregon and California Grant Lands						
Western Oregon resources management.....	71,962	78,222	75,962	75,962	+4,000	-2,260
Western Oregon information and resource data systems.....	2,648	2,684	2,148	2,148	-500	-516
Western Oregon facilities maintenance.....	9,893	8,376	7,208	11,281	+1,388	+2,905
Western Oregon construction and acquisition.....	884	490	284	284	-600	-206
Jobs-in-the-woods.....	11,877	23,000	7,777	7,777	-4,200	-15,223
Total, Oregon and California Grant Lands.....	97,364	112,752	93,379	97,452	+88	-15,300
Range Improvements						
Improvement to public lands.....	8,705	7,649	7,649	7,649	-1,056	---
Farm Tenant Act lands.....	1,045	864	864	864	-181	---
Administrative expenses.....	600	600	600	600	---	---
Total, Range Improvements.....	10,350	9,113	9,113	9,113	-1,237	---
Service Charges, Deposits, and Forfeitures						
Rights-of-way processing.....	3,793	3,859	3,859	3,859	+66	---
Adopt-a-horse program.....	798	799	799	799	+1	---
Repair of damaged lands.....	1,298	1,307	1,307	1,307	+9	---
Cost recoverable realty cases.....	599	608	608	608	+9	---
Timber purchaser expenses.....	798	806	806	806	+8	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995				Senate Committee recommendation compared with (+ or -)			
	1995 appropriation	Budget estimate	Conference estimate	Committee recommendation	1995 appropriation	Budget estimate	Conference estimate	Conference
Refuges and Wildlife								
Refuge operations and maintenance.....	167,931	169,558	169,558	169,558	+1,727	---	---	
Law enforcement operations.....	35,517	35,279	35,279	35,279	-238	---	---	
Migratory bird management.....	14,363	16,011	15,252	15,252	+889	-759	---	
Subtotal, Refuges and Wildlife.....	217,711	220,848	220,089	220,089	+2,378	-759	---	
Fisheries								
Hatchery operations and maintenance.....	38,394	34,901	37,094	37,094	-1,300	+2,193	---	
Lower Snake River compensation fund.....	11,710	11,557	11,557	11,557	-153	---	---	
Fish and wildlife management.....	15,851	22,312	16,100	16,100	+249	-6,212	---	
Subtotal, Fisheries.....	65,955	68,770	64,751	64,751	-1,204	-4,019	---	
General Administration								
Central office administration.....	13,628	14,171	13,628	13,355	-273	-816	-273	
International affairs.....	5,301	6,627	5,301	5,301	---	-1,326	---	
Regional office administration.....	23,033	23,644	21,000	21,000	-2,033	-2,644	---	
National Education and Training Center.....	6,478	6,839	6,478	6,478	---	-381	---	
Service-wide administrative support.....	43,013	47,570	47,013	47,013	+4,000	-557	---	
Subtotal, General Administration.....	91,453	98,871	93,420	93,147	+1,694	-5,724	-273	
Reduction for vehicle and aircraft purchases.....	---	---	---	---	---	---	---	
Total, Resource Management.....	511,334	535,018	497,943	497,670	-13,664	-37,348	-273	

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	Senate Committee recommendation compared with (+ or -)					
	1995 appropriation	Budget estimate	Conference estimate	Committee recommendation	1995 appropriation	Budget estimate
			Conference estimate	Conference estimate	1995 appropriation	Budget estimate
Construction						
Construction and rehabilitation						
Mine item construction.....	49,589	29,555	32,655	32,655	-16,934	+3,100
Construction management.....	4,060	4,540	4,000	4,000	60	-540
Emergency projects.....	498	---	1,000	1,000	+502	+1,000
Procurement reform.....	-380	---	---	---	+380	---
Total, Construction.....	53,768	34,095	37,655	37,655	-16,113	+3,560
Natural Resource Damage Assessment and Restoration Fund						
Damage assessments.....	5,292	5,302	3,166	3,166	-2,126	-2,136
Program management.....	1,395	1,398	834	834	-561	-564
Total, Natural Resource Damage Assessment and Restoration Fund.....	6,687	6,700	4,000	4,000	-2,687	-2,700
Land Acquisition						
Fish and Wildlife Service						
Acquisitions - Federal refuge lands.....	51,771	---	25,900	25,900	-25,871	+25,900
Specifically legislated land acquisition.....	---	3,000	---	---	---	-3,000
Endangered Species Act.....	---	25,200	---	---	---	-25,200
Emergency Wetlands Resources Act.....	---	7,860	---	---	---	-7,860
Fish and Wildlife Act of 1956.....	---	7,552	---	---	---	-7,552
Inholdings.....	---	1,000	1,000	1,000	+1,000	---
Emergency and hardship.....	---	1,000	1,000	1,000	+1,000	---
Acquisition management.....	8,484	9,700	8,000	8,000	-484	-1,700
Exchanges.....	998	2,500	1,000	1,000	+2	-1,500
Silvio Conte NWR - planning.....	399	---	---	---	-399	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	Senate Committee recommendation compared with (+ or -)				
	1995 appropriation	Budget estimate	Conference	1995 appropriation	
				Budget estimate	
				Conference	
				Conference	
National Fish and Wildlife Foundation.....	5,489	5,000	---	-5,489	-5,000
Total, Land Acquisition.....	67,141	62,912	36,900	-30,241	-26,012
Cooperative Endangered Species Conservation Fund					
Grants to state administration.....	8,983	---	8,085	-898	+8,085
Grants to States.....	---	9,497	---	---	-9,497
NEP land acquisition.....	---	27,363	---	---	-27,363
Administration.....	---	1,140	---	---	-1,140
Total, Cooperative Endangered Species Fund.....	8,983	36,000	8,085	-898	-29,915
National Wildlife Refuge Fund					
Payments in lieu of taxes.....	11,977	11,371	10,779	-1,198	-592
Rewards and Operations					
Conservation projects.....	1,135	1,137	568	-567	-569
Administration.....	32	32	32	---	---
Total, African Elephant - Rewards and Operations	1,167	1,169	600	-567	-569
North American Wetlands Conservation Fund					
Habitat management.....	8,476	11,520	6,250	-2,226	-5,270
Administration.....	507	480	500	-7	+20
Total, North American Wetlands Conservation Fund	8,983	12,000	6,750	-2,233	-5,250

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	Senate Committee recommendation compared with (+ or -)			
	1995 appropriation	Budget estimate	Conference	1995 appropriation
Labentan Valley and Pyramid Lake Fish and Wildlife Fund				
Labentan Valley & Pyramid Lake fish and wildlife fund.	---	152	152	+152
Rhinoceros and Tiger Conservation Fund				
Rhinoceros and tiger conservation fund.	---	400	200	+200
Wildlife Conservation and Appreciation Fund				
Wildlife conservation and appreciation fund.	998	1,000	800	-198
TOTAL, U.S. FISH AND WILDLIFE SERVICE	671,038	702,817	603,864	-67,447
NATURAL RESOURCES SCIENCE AGENCY				
Research, Inventories and Surveys				
Research				
Species biology	19,866	18,326	---	-19,866
Population dynamics	13,735	13,874	---	-13,735
Ecosystems	48,411	52,377	---	-48,411
General reduction	-849	---	---	+849
Subtotal, Research	81,163	84,577	---	-81,163
Inventory and monitoring	19,479	22,736	---	-19,479
Information transfer	12,738	16,536	---	-12,738
TOTAL	774,316	828,486	603,864	-171,130

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995		Senate Committee recommendation compared with (+ or -)	
	1995 appropriation	Budget estimate	1995 appropriation	Budget estimate
National Recreation and Preservation				
Recreation programs.....	487	494	494	494
Natural programs.....	8,867	9,029	8,671	8,671
Cultural programs.....	19,041	18,519	18,519	18,519
International park affairs.....	1,677	2,245	1,677	1,677
Environmental and compliance review.....	430	338	338	338
Grant administration.....	1,676	1,869	1,676	1,676
Statutory or Contractual Aid for Other Activities				
Blackstone River Corridor.....	341	344	324	324
Brown Foundation.....	107	107	102	102
Dayton Aviation Heritage Commission.....	50	50	48	48
Delaware and Lehigh Navigation Canal.....	346	346	329	329
Eoly Assumption of the Virgin Mary Orthodox Church.....	---	---	200	200
Ice Age National Scientific Reserve.....	806	806	766	766
Illinois and Michigan Canal National Heritage Corridor Commission.....	250	250	238	238
Jazz Commission.....	---	70	67	67
Johnstown Area Heritage Association.....	110	110	50	50
Lowell Historic Preservation Canal Commission.....	723	---	---	---
Maine Academic Cultural Preservation Commission.....	25	25	---	---
Martin Luther King, Jr. Center.....	534	534	534	534
Mississippi River Corridor Heritage Commission.....	149	149	---	---
National Constitution Center, PA.....	248	248	236	236
Native Hawaiian culture and arts program.....	1,497	1,497	1,000	1,000
Quincyburg-Rhetucket National Heritage Preservation Commission.....	---	---	200	200
Roosevelt Campobello International Park Commission.....	639	650	627	627
Southeastern Penn. Heritage Preservation Commission.....	798	798	758	758
Steel Industry Heritage.....	399	399	379	379
Wheeling National Heritage Area.....	3,493	180	180	180

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

Item	[in thousands of dollars]				Senate Committee recommendation compared with (+ or -)			
	1995 appropriation	Budget estimate	Conference	Committee recommendation	1995 appropriation	Budget estimate	Conference	Committee recommendation
William O. Douglas Outdoor Education Center, CA.....	248	248	236	236	-12	-12	-	-
Subtotal, Statutory or Contractual Aid.....	10,763	6,811	6,274	6,274	-4,489	-537	-	-
Total, National Recreation and Preservation.....	42,941	39,305	37,649	37,649	-5,292	-1,656	-	-
Historic Preservation Fund								
Grants-in-aid.....	34,434	36,000	32,712	32,712	-1,722	-3,288	-	-
National trust for historic preservation.....	6,987	7,000	3,500	3,500	-3,487	-3,500	-	-
Total, Historic Preservation Fund.....	41,421	43,000	36,212	36,212	-5,209	-6,788	-	-
Construction								
Buildings and Utilities								
Emergency and unscheduled (lump sum) projects.....	13,973	39,000	13,973	13,973	---	---	---	-25,027
Equipment replacement.....	15,121	15,078	14,365	14,365	-756	-713	---	---
Planning, construction.....	21,010	22,405	17,000	17,000	-4,010	-5,405	---	---
Planning, general management plans.....	8,184	8,700	7,725	7,725	-439	-975	---	---
Line item construction projects.....	109,926	94,700	90,162	90,162	-19,764	-4,538	---	---
Procurement reform.....	-526	---	---	---	+526	---	---	---
Total, Construction.....	167,688	179,883	143,225	143,225	-24,463	-36,658	---	---
Urban Park and Recreation Fund								
Base program.....	6	2,300	---	---	-6	-2,300	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	Senate Committee recommendation compared with (+ or -)			
	1995 appropriation	Budget estimate	Conference	1995 appropriation
Land and Water Conservation Fund				
(Rescission of contract authority).....	-30,000	-30,000	-30,000	---
Land Acquisition and State Assistance				
Assistance to States				
Matching grants.....	24,703	25,000	---	-24,703
Administrative expenses.....	3,244	3,000	1,500	-1,744
National Park Service				
Acquisitions.....	50,643	47,096	40,400	-10,243
Acquisition management.....	8,783	7,600	7,200	-1,583
Total, Land Acquisition and State Assistance.....	87,373	82,696	49,100	-38,273
Violent Crime Reduction Programs				
Land and water conservation fund grants.....	---	7,500	---	---
Urban park and recreation grants.....	---	2,700	---	---
Park security.....	---	5,000	---	---
Total, Violent Crime Reduction Programs.....	---	15,200	---	-15,200
TOTAL, NATIONAL PARK SERVICE.....	1,387,329	1,490,122	1,319,337	-65,129
				+2,863

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	Senate Committee recommendation compared with (+ or -)					
	1995 appropriation	Budget estimate	Conference	1995 appropriation	Budget estimate	Conference
Water resources research institutes.....	4,852	---	4,853	4,853	+1	+4,553
Subtotal, Water Resources Investigations.....	183,982	190,469	191,157	191,157	+7,175	+688
Natural resources research.....	---	---	137,000	137,000	+137,000	+137,000
Minerals information.....	---	---	16,000	16,000	+16,000	+16,000
Critical ecosystems research and assessments.....	5,040	---	---	---	-5,040	---
General administration.....	24,439	25,830	25,373	24,865	+426	-965
Facilities.....	24,955	23,338	22,819	22,819	-1,736	-519
GSA rent reduction.....	-2,185	---	---	---	+2,185	---
Procurement reform.....	-863	---	---	---	+863	---
TOTAL, UNITED STATES GEOLOGICAL SURVEY.....	571,462	586,369	730,503	729,995	+158,533	+143,626
MINERALS MANAGEMENT SERVICE						
Royalty and Offshore Minerals Management						
OCS Lands						
Leasing and environmental program.....	27,126	29,532	26,967	26,967	-159	-2,565
Resource evaluation.....	16,723	17,636	16,710	16,710	-13	-926
Regulatory program.....	33,274	34,520	33,485	33,485	+211	-1,035
Information management program.....	9,881	6,409	3,258	3,258	-6,623	-3,151
Office of management support.....	---	---	-300	-300	-300	-300
Subtotal, OCS Lands.....	87,004	88,097	80,120	80,120	-6,884	-7,977
Royalty Management						
Mineral revenue operations.....	30,481	---	---	---	-30,481	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

Item	[in thousands of dollars]				Senate Committee recommendation compared with (+ or -)	
	1995 appropriation	Budget estimate	Conference	Committee recommendation	1995 appropriation	Budget estimate
BUREAU OF MINES						
Mines and Minerals						
Environmental Remediation						
Inactive/abandoned mine inventory/site characterization.....	5,032	4,458	---	---	-5,032	-4,458
Remediation of contaminated drainages.....	5,877	6,586	---	---	-5,877	-6,586
Restore/hazardous mineral sites.....	6,367	6,293	---	---	-6,367	-6,293
Technology base/mining regulations.....	6,203	6,307	---	---	-6,203	-6,307
Contaminated material treatment technology.....	8,385	5,672	---	---	-8,385	-5,672
Subtotal, Environmental Remediation.....	31,664	29,316	---	---	-31,664	-29,316
Pollution prevention and control.....						
	21,543	12,344	---	---	-21,543	-12,344
Health and Safety						
Worker health.....	9,738	7,412	---	---	-9,738	-7,412
Worker safety.....	23,426	20,456	---	---	-23,426	-20,456
Disaster prevention.....	8,696	8,372	---	---	-8,696	-8,372
Subtotal, Health and Safety.....	41,860	36,240	---	---	-41,860	-36,240
Materials research partnerships.....						
	7,441	7,683	---	---	-7,441	-7,683
Information						
Mineral information.....	15,858	16,810	---	---	-15,858	-16,810

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

(In thousands of dollars)

Item	Senate Committee recommendation compared with (+ or -)			
	1995 appropriation	Budget estimate	Conference	1995 appropriation
Mineral issues analysis.....	11,477	8,799	---	-11,477
Subtotal, Information.....	27,335	25,609	---	-27,335
General Administration				
Executive direction.....	2,362	2,187	---	-2,362
Finance and management.....	20,222	19,128	---	-20,222
Subtotal, General Administration.....	22,584	21,315	---	-22,584
General reduction.....	---	---	---	---
Termination and environmental cleanup.....	---	---	64,000	+64,000
TOTAL, BUREAU OF MINES.....	152,427	132,507	64,000	-88,427
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT				
Regulation and Technology				
State regulatory program grants.....	51,562	51,661	50,762	-800
Federal Regulatory Programs				
Regulatory program operations.....	22,999	22,152	16,087	-6,912
Technical services, training and research.....	14,345	13,597	11,597	-2,748
Assessments and collections.....	7,795	6,769	5,735	-2,060
Subtotal, Federal Regulatory Programs.....	45,139	42,518	33,419	-11,720

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[in thousands of dollars]

Item	Senate Committee recommendation compared with (+ or -)						
	1995 appro- priation	Budget estimate	Conference	1995 appro- priation			
	1995 appro- priation	Budget estimate	Conference	1995 appro- priation			
Civil penalties.....	1,189	501	500	500	-689	-1	---
General Administration							
Executive direction.....	2,029	1,939	1,729	1,729	-300	-210	---
Administrative support.....	5,176	4,851	3,962	3,962	-1,214	-889	---
General services.....	5,889	6,183	5,598	5,598	-291	-585	---
Subtotal, General Administration.....	13,094	12,973	11,289	11,289	-1,805	-1,684	---
Total, Regulation and Technology.....	110,984	107,653	95,970	95,970	-15,014	-11,683	---
Abandoned Mine Reclamation Fund							
State reclamation program grants.....	135,234	146,543	140,000	140,000	+4,466	-6,543	---
Donations.....	---	500	---	---	---	-500	---
Federal Reclamation Programs							
Fee compliance.....	6,481	5,515	6,000	6,000	-481	+485	---
Reclamation program operations.....	25,035	26,739	23,000	23,000	-2,035	-3,739	---
Rural abandoned mine reclamation program.....	7,853	---	---	---	-7,853	---	---
Subtotal, Federal Reclamation Programs.....	39,369	32,254	29,000	29,000	-10,369	-3,254	---
Small operator assistance.....	1,757	---	---	---	-1,757	---	---
General Administration							
Executive direction.....	776	789	699	699	-77	-90	---
Administrative support.....	2,177	2,084	1,703	1,703	-474	-381	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

Item	[in thousands of dollars]				Senate Committee recommendation compared with (+ or -)			
	1995 appropriation	Budget estimate	Conference	Committee recommendation	1995 appropriation	Budget estimate	Conference	Committee recommendation
General services.....	2,810	2,950	2,485	2,485	-325	-465	---	---
Subtotal, General Administration.....	5,763	5,823	4,887	4,887	-876	-936	---	---
Total, Abandoned Mine Reclamation Fund.....	182,423	185,120	173,887	173,887	-8,536	-11,233	---	---
TOTAL, OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT.....	293,407	292,773	269,857	269,857	-23,550	-22,916	---	---
BUREAU OF INDIAN AFFAIRS								
Operation of Indian Programs								
Tribal Budget System								
Tribal Priority Allocations	113,808	262,428	251,557	251,557	+137,749	-10,871	---	---
Tribal government.....	56,121	150,766	149,790	149,790	+93,669	-976	---	---
Human services.....	58,866	57,161	56,860	56,860	-2,006	-301	---	---
Education.....	96,753	97,796	95,811	95,811	-942	-1,985	---	---
Public safety and justice.....	70,980	69,608	68,692	68,692	-2,288	-916	---	---
Community development.....	67,727	68,377	66,742	66,742	-985	-1,635	---	---
Resource management.....	29,253	30,297	29,451	29,451	+198	-846	---	---
Trust services.....	26,311	28,140	27,385	27,385	+874	-755	---	---
General administration.....	2,000	2,000	---	---	-2,000	-2,000	---	---
Small tribes distribution.....	---	---	-92,136	-92,136	-92,136	-92,136	---	---
General reduction.....	---	---	---	---	---	---	---	---
Subtotal, Tribal Priority Allocations.....	522,019	766,573	654,152	654,152	+132,133	-112,421	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995			Senate Committee recommendation compared with (+ or -)			
	1995 appropriation	Budget estimate	Conference	Committee recommendation	1995 appropriation	Budget estimate	Conference
Other Recurring Programs							
Tribal government.....	101,126	7,000	5,000	5,000	-96,126	-2,000	---
Human services.....	105,442	5,000	---	---	-105,442	-5,000	---
Education							
School operations							
Forward-funded.....	328,730	356,045	330,711	330,711	+1,981	-25,334	---
Other school operations.....	78,648	84,040	78,175	78,175	-473	-5,865	---
Subtotal, School operations.....	407,378	440,085	408,886	408,886	+1,508	-31,199	---
Continuing education.....	27,411	27,411	27,411	27,411	---	---	---
Subtotal, Education.....	434,789	467,496	436,297	436,297	+1,508	-31,199	---
Public safety and justice.....	---	5,000	---	---	---	-5,000	---
Community development.....	17,090	17,750	16,235	16,235	-855	-1,515	---
Resource management.....	40,326	36,586	35,965	35,965	-4,361	-621	---
Trust services.....	3,054	3,186	---	---	-3,054	-3,186	---
Subtotal, Other Recurring Programs.....	701,827	542,018	493,497	493,497	-208,330	-48,521	---
Non-Recurring Programs							
Tribal government.....	4,825	7,365	3,765	3,765	-1,160	-3,600	---
Public safety and justice.....	2,547	584	584	584	-1,963	---	---
Community development.....	8,609	9,716	1,750	1,750	-6,859	-7,966	---
Resource management.....	32,786	31,823	31,395	31,395	-1,391	-428	---

COMPARATIVE STATEMENT OF NEW BUDGET (OPTIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	Senate Committee recommendation compared with (+ or -)			
	1995 appropriation	Budget estimate	Conference estimate	1995 appropriation
Trust services.....	30,858	16,992	28,727	-2,131
Subtotal, Non-Recurring Programs.....	79,725	66,480	66,221	-13,504
Total, Tribal Budget System.....	1,303,571	1,375,071	1,213,870	-89,701
BIA Operations				
Central Office Operations				
Tribal governments.....	3,420	2,991	2,787	-633
Human services.....	1,317	1,290	1,276	-41
Public safety and justice.....	2,909	3,624	3,581	+672
Community development.....	1,123	1,135	1,114	-9
Resources management.....	3,379	4,897	4,897	+818
Trust services.....	21,040	24,714	4,930	-16,110
General administration				
Education program management.....	4,281	4,104	2,036	-2,245
Other general administration.....	42,629	45,164	44,300	+1,671
Central office reduction.....				
Subtotal, General administration.....	46,910	49,268	46,336	-574
General reduction.....				
Subtotal, Central Office Operations.....	80,698	87,999	50,521	-30,177
Area Office Operations				
Tribal government.....	1,914	1,689	1,644	-270
Human services.....	1,606	1,271	1,236	-370

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	Senate Committee recommendation compared with (+ or -)					
	1995 appropriation	Budget estimates	Conference	1995 appropriation	Budget estimates	Conference
BIA SPLITS						
Natural resources.....	(150,917)	(147,994)	(144,980)	(-6,037)	(-2,704)	---
Procurement reform.....	(-2,490)	---	---	(+2,490)	---	---
Forward-funding.....	(328,730)	(356,045)	(330,711)	(+1,981)	(-25,334)	---
Education.....	(183,639)	(187,448)	(177,551)	(-6,088)	(-9,897)	---
Community development.....	(858,216)	(918,765)	(731,292)	(-126,924)	(-187,473)	---
Total, BIA splits.....	(1,519,012)	(1,609,942)	(1,384,434)	(-134,578)	(-225,408)	---
Construction						
Tribal government.....	2,894	4,394	---	-2,894	-4,394	---
Education.....	40,036	69,173	42,539	+2,503	-26,634	---
Public safety and justice.....	7,212	15,400	6,000	-1,212	-9,400	---
Resources management.....	62,361	32,908	47,245	-15,116	+14,337	---
General administration.....	8,085	3,549	3,549	-4,536	---	---
Construction management.....	---	---	1,500	+1,500	+1,500	---
Procurement reform.....	-138	---	---	+138	---	---
Total, Construction.....	120,450	125,424	100,833	-19,617	-24,591	---
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians						
White Earth Land Settlement Act (Admin).....	596	622	596	---	-26	---
Program administration.....	216	225	216	---	-9	---
Hoopa-Yurok settlement fund.....	233	238	233	---	-5	---
Fallon water rights settlement.....	11,200	8,000	8,000	-3,200	---	---
Pyramid Lake water rights settlement.....	8,000	10,000	10,000	+2,000	---	---
Ute Indian water rights settlement.....	20,651	25,000	25,000	+4,349	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995				Senate Committee recommendation compared with (+ or -)			
	1995 appropriation	Budget estimate	Conference	Committee recommendation	1995 appropriation	Budget estimate	Conference	Conference
Three affiliated tribes recovery fund.....	6,000	6,000	---	---	-6,000	-6,000	---	---
Chenille settlement act.....	2,000	2,000	2,000	2,000	---	---	---	---
Trust fund deficiencies.....	3,000	13,668	1,000	1,000	-2,000	-12,668	---	---
Northern Cheyenne.....	16,900	25,600	25,600	25,600	+8,700	---	---	---
Yavapai - Prescott.....	300	---	---	---	-300	---	---	---
Catamba.....	9,000	9,000	9,000	9,000	---	---	---	---
Water rights studies/negotiations.....	---	14,472	---	---	---	-14,472	---	---
Navajo Indian irrigation project.....	---	34,200	---	---	---	-34,200	---	---
Southern Arizona (SAMBSA).....	---	3,000	---	---	---	-3,000	---	---
Total, Miscellaneous Payments to Indians.....	77,096	151,025	80,645	80,645	+3,549	-70,380	---	---
Navajo Rehabilitation Trust Fund								
Trust Fund.....	1,996	---	---	---	-1,996	---	---	---
Technical Assistance of Indian Enterprises								
Technical assistance of Indian enterprises.....	1,966	1,966	500	500	-1,466	-1,466	---	---
Indian Direct Loan Program Account								
Indian direct loan program account.....	779	---	---	---	-779	---	---	---
Indian Guaranteed Loan Program Account								
Indian guaranteed loan program account.....	9,671	9,684	5,000	5,000	-4,671	-4,684	---	---
TOTAL, BUREAU OF INDIAN AFFAIRS.....	1,730,970	1,697,941	1,571,412	1,571,412	-159,558	-326,529	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

Item	[In thousands of dollars]				Senate Committee recommendation compared with (+ or -)		
	1995 appropriation	Budget estimate	Conference estimate	Committee recommendation	1995 appropriation	Budget estimate	Conference
TERRITORIAL AND INTERNATIONAL AFFAIRS							
Assistance to Territories							
Guam							
Operations grants.....	2,495	---	---	---	-2,495	---	---
American Samoa							
Operations grants.....	23,046	24,080	23,046	23,046	---	-1,044	---
Construction grants.....	5,492	---	---	---	-5,492	---	---
Subtotal, American Samoa.....	28,538	24,080	23,046	23,046	-5,492	-1,044	---
Northern Marianas							
Covenant grants.....	27,720	27,720	27,720	27,720	---	---	---
Virgin Islands							
Construction grants.....	998	---	---	---	-998	---	---
Territorial Assistance							
Office of Territorial Affairs.....	4,269	3,527	3,527	3,527	-742	---	---
Technical assistance.....	6,272	6,400	5,650	5,650	-622	-750	---
Maintenance assistance fund.....	4,453	4,400	2,400	2,400	-2,053	-2,000	---
Disaster fund.....	1,541	1,000	750	750	-791	-250	---
Drug interdiction/abuse prevention.....	733	---	---	---	-733	---	---
Brown tree snake.....	584	585	595	595	+1	---	---
Insular management controls.....	747	1,500	1,500	1,500	+753	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995		Senate Committee recommendation compared with (+ or -)	
	1995 appropriation	Budget estimate	Conference estimate	Conference estimate
Procurement reform.....	-159	---	---	+159
Subtotal, Territorial Assistance.....	18,450	17,422	14,422	-4,028
Total, Assistance to Territories.....	78,201	69,232	65,188	-13,013
Trust Territory of the Pacific Islands				
Operations				
Trust Territory general administration.....	1,371	---	---	-1,371
Republic of Palau operations.....	18,429	---	---	-18,429
Total, Trust Territory of the Pacific Islands...	19,800	---	---	-19,800
Compact of Free Association				
Compact of Free Association.....	6,514	6,964	6,964	---
Mandatory payments.....	10,000	14,900	14,900	+4,900
Kaewetak support.....	1,089	1,091	1,091	---
Marshall Islands Sec 111(d) compensation.....	1,996	---	---	-1,996
Marshall Islands construction grant.....	1,489	---	---	-1,489
Federated States of Micronesia grant.....	1,497	---	---	-1,497
Nongalap Atoll cleanup and resettlement.....	1,979	1,983	1,983	---
Guam impact assistance.....	---	---	---	---
Total, Compact of Free Association.....	23,574	24,938	24,938	+1,364
TOTAL, TERRITORIAL AND INTERNATIONAL AFFAIRS.....	121,575	94,170	90,126	-31,449
				-4,044

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECORDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	Senate Committee recommendation compared with (+ or -)					
	1995 appropriation	Budget estimate	Conference	1995 appropriation	Budget estimate	Conference
DEPARTMENTAL OFFICES						
Departmental Management						
Departmental Direction	2,947	3,036	2,947	2,650	-297	-386
Secretary's immediate office.....	883	900	900	900	17	---
Executive Secretariat.....	1,514	1,565	1,514	1,360	-154	-205
Congressional relations.....	1,056	1,090	1,090	880	-76	-110
Communications.....	811	838	838	795	-16	-43
A/S Water and science.....	764	790	790	750	-14	-40
A/S Land and minerals management.....	762	788	788	745	-17	-43
A/S Fish and wildlife and parks.....	758	782	782	740	-18	-42
A/S Indian affairs.....	771	795	795	771	---	---
American Indian trust.....	826	847	847	---	-826	-847
Office of self-governance.....	1,283	1,321	---	---	-1,283	-1,321
Audit and evaluation.....	484	---	---	---	-484	---
A/S Territorial and international affairs.....	1,326	1,120	1,120	1,000	-326	-120
A/S Policy management and budget.....	---	---	-313	-313	---	---
General reduction.....	---	---	---	---	---	---
Subtotal, Departmental Direction.....	14,185	13,872	10,456	9,607	-4,578	-4,265
Policy, Management and Budget						
Environmental affairs.....	3,368	3,442	2,982	2,982	-386	-460
Policy analysis.....	2,428	2,670	2,220	2,110	-318	-560
Equal opportunity.....	1,955	2,262	2,262	2,262	+307	---
Ethics.....	---	444	---	---	---	-444
Office of personnel.....	1,913	1,976	1,976	1,976	+63	---
Acquisition and property management.....	1,978	2,014	2,014	2,014	+36	---
Small and disadvantaged business utilization.....	1,489	505	415	415	-74	-90
Information resources management.....	2,576	2,635	2,635	2,635	+79	---
Office of budget.....	2,329	2,466	2,466	2,466	+137	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	Senate Committee recommendation compared with (+ or -)			
	1995 approp-riation	Budget estimate	Conference	1995 approp-riation
Procurement reform.....	-36	---	---	+36
Total, Office of Inspector General.....	23,939	25,485	23,939	-1,546
Construction Management				
Salaries and expenses.....	1,996	2,000	500	-1,496
National Indian Gaming Commission				
National Indian Gaming Commission.....	1,000	1,000	1,000	---
Office of Special Trustee for American Indians				
Federal Trust Programs				
Financial Trust Services				
Program Operations.....	---	---	14,451	+14,451
Program Policy and Direction.....	---	---	1,440	+1,440
Subtotal, Financial Trust Services.....	---	---	15,891	+15,891
Executive Direction.....	---	---	447	+447
Total, Office of Special Trustee for American Indians.....				
	---	---	16,338	+16,338
TOTAL, DEPARTMENTAL OFFICES.....				
	124,022	129,619	134,191	+9,549
TOTAL, FIELD 1, DEPARTMENT OF THE INTERIOR.....				
	6,567,897	6,886,935	6,823,205	-63,731
			6,886,784	+2,979

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	Senate Committee recommendation compared with (+ or -)			
	1995 appropriation	Budget estimate	Committee recommendation	1995 appropriation
			Conference	Budget estimate
			Conference	Conference
TITLE II - RELATED AGENCIES				
DEPARTMENT OF AGRICULTURE				
FOREST SERVICE				
Forest Research				
Forest resources and management research.....	77,615	78,000	---	-77,615
Research foundation program.....	113,819	115,796	---	-113,819
Ecosystems research.....	8,314	10,000	---	-8,314
General reduction.....	-6,000	---	---	+6,000
Forest and rangeland research.....	---	---	178,000	+178,000
International Forestry Adjustment.....	---	---	-243	-243
Total, Forest Research.....	193,748	203,796	178,000	-15,991
State and Private Forestry				
Forest Health Management				
Federal lands forest health management.....	27,124	29,631	25,124	-2,000
Cooperative lands forest health management.....	7,806	8,777	7,806	---
Cooperative lands fire management.....	13,694	17,621	17,000	+3,306
Subtotal, Forest Health Management.....	48,624	56,029	49,930	+1,306
Cooperative Forestry				
Forest stewardship.....	25,920	37,000	23,364	-2,556
Stewardship incentive program.....	18,283	28,000	4,500	-13,783
Forest legacy program.....	---	10,000	3,000	+3,000
Natural resource conservation education.....	---	1,500	---	-1,500
Urban and community forestry.....	28,315	28,930	25,500	-2,815
Total, State and Private Forestry.....	120,442	143,450	102,364	-37,008

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	Senate Committee recommendation compared with (+ or -)					
	1995 appropriation	Budget estimate	Conference	Committee recommendation	1995 appropriation	Budget estimate
			Conference	Conference	Conference	Conference
Economic action programs.....	16,059	13,000	14,500	14,500	-1,559	+1,500
Pacific Northwest assistance programs.....	17,067	13,000	16,000	16,000	-1,067	+3,000
Subtotal, Cooperative Forestry.....	105,644	131,430	86,964	86,964	-18,780	-44,566
International Forestry Adjustment.....	---	---	---	-189	-189	-189
Office Colocation.....	---	---	---	90	+90	+90
Total, State and Private Forestry.....	154,268	187,459	136,794	136,695	-17,573	-50,764
Emergency Pest Suppression Fund						
Pest suppression (emergency appropriations).....	17,000	---	---	---	-17,000	---
International Forestry						
International forestry.....	4,987	10,000	---	---	-4,987	-10,000
National Forest System						
Ecosystem planning, inventory and monitoring.....	149,815	148,675	130,000	130,000	-19,815	-18,675
Recreation Use						
Recreation management.....	159,426	175,317	164,250	164,250	+4,824	-11,067
Wilderness management.....	46,338	35,115	33,250	33,250	-13,088	-1,865
Heritage resources.....	14,589	16,527	13,565	13,565	-1,024	-4,962
Subtotal, Recreation Use.....	220,353	228,959	211,065	211,065	-9,288	-17,894

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	Senate Committee recommendation compared with (+ or -)					
	1995 appropriation	Budget estimate	Conference	1995 appropriation	Budget estimate	Conference
Wildlife and Fish Management						
Wildlife habitat management.....	30,184	28,448	28,250	28,250	-1,934	-198
Inland fish habitat management.....	15,368	18,625	14,500	14,500	-868	-4,125
Anadromous fish habitat management.....	24,141	21,693	21,000	21,000	-3,141	-693
TESS species habitat management.....	23,563	30,982	21,750	21,750	-1,813	-9,242
Subtotal, Wildlife and Fish Management.....	93,256	99,758	85,500	85,500	-7,756	-14,258
Rangeland Management						
Grazing management.....	12,510	24,064	16,000	16,000	+3,490	-8,064
Rangeland vegetation management.....	5,995	19,386	11,000	11,000	+5,005	-8,386
Subtotal, Rangeland Management.....	18,505	43,450	27,000	27,000	+8,495	-16,450
Forestland Management						
Timber sales management.....	181,050	157,614	188,582	188,582	+7,532	+30,968
Forestland vegetation management.....	86,740	56,740	51,740	51,740	-35,000	-5,000
Subtotal, Forestland Management.....	267,790	214,354	240,322	240,322	-27,468	+25,968
Soil, Water and Air Management						
Soil, water and air operations.....	23,865	24,339	22,000	22,000	-1,865	-2,339
Watershed improvements.....	24,480	23,957	20,000	20,000	-4,480	-3,957
Subtotal, Soil, Water and Air Management.....	48,345	48,296	42,000	42,000	-6,345	-6,296
Minerals and geology management	39,011	37,392	35,000	35,000	-4,011	-2,392
Land Ownership Management						
Real estate management.....	45,660	45,276	43,000	43,000	-2,660	-2,276

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

Item	[In thousands of dollars]				Senate Committee recommendation compared with (+ or -)			
	1995 appro- priation	Budget estimate	Conference	Committee recom- mendation	1995 appro- priation	Budget estimate	Conference	Conference
Emergency contingency.....	450,000	---	---	---	-450,000	---	---	---
Total, Emergency FS Firefighting Fund.....	676,200	239,000	---	---	-676,200	-239,000	---	---
Wildland Fire Management								
Preparedness and fire use.....	---	---	295,315	295,315	+295,315	+295,315	---	---
Suppression operations.....	---	---	90,170	90,170	+90,170	+90,170	---	---
Total, Wildland Fire Management.....	---	---	385,485	385,485	+385,485	+385,485	---	---
Construction								
Facilities.....	68,359	62,888	48,500	48,500	-19,859	-14,368	---	---
Roads and trails								
Direct road construction.....	98,275	103,081	95,000	95,000	-3,275	-8,081	---	---
Trail construction.....	32,581	26,369	20,000	20,000	-12,581	-6,369	---	---
Timber receipts transfer to General Fund.....	(-44,769)	(-44,548)	(-44,548)	(-44,548)	(+221)	---	---	---
Timber purchaser credits.....	(50,000)	(50,000)	(50,000)	(50,000)	---	---	---	---
International Forestry Adjustment.....	---	---	---	-216	-216	-216	---	---
Office Collocation.....	---	---	---	100	+100	+100	---	---
Total, Construction.....	199,215	192,338	163,500	163,384	-35,831	-28,954	-116	---
Land Acquisition								
Forest Service								
Acquisitions.....	55,407	56,811	33,700	33,700	-21,707	-23,111	---	---
Acquisition management.....	8,475	8,500	7,500	7,500	-975	-1,000	---	---
Total, Land Acquisition.....	63,882	65,311	41,200	41,200	-22,682	-24,111	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	Senate Committee recommendation compared with (+ or -)			
	1995 appropriation	Budget estimate	Conference estimate	1995 appropriation
			Conference estimate	Budget estimate
Acquisition of Lands for National Forests, Special Acts				
Base program	1,250	1,317	1,069	1,069
Acquisition of Lands to Complete Land Exchanges				
Base program	210	210	210	210
Range Retaffirmation Fund				
Base program	4,575	3,976	3,976	3,976
Gifts, Donations and Requests for Forest and Rangeland Research				
Miscellaneous trust fund	89	92	92	92
TOTAL, FOREST SERVICE	2,803,602	2,416,539	2,166,579	2,164,873
DEPARTMENT OF ENERGY				
Clean Coal Technology				
Appropriated in prior years (84)	(100,000)	(100,000)	(100,000)	(100,000)
Appropriated in prior years (85)	(275,000)	(100,000)	(100,000)	(100,000)
Appropriation	-337,879	-155,019		
Total, Clean Coal Technology	-337,879	-155,019		
TOTAL, FOREST SERVICE	2,803,602	2,416,539	2,166,579	2,164,873
TOTAL, FOREST SERVICE			-638,729	-251,666
DEPARTMENT OF ENERGY				
Clean Coal Technology				
Appropriated in prior years (84)	(100,000)	(100,000)	(100,000)	(100,000)
Appropriated in prior years (85)	(275,000)	(100,000)	(100,000)	(100,000)
Appropriation	-337,879	-155,019		
Total, Clean Coal Technology	-337,879	-155,019		
TOTAL, FOREST SERVICE			-638,729	-251,666
TOTAL, FOREST SERVICE				-1,706

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995		Senate Committee recommendation compared with (+ or -)	
	1995 appropriation	Budget estimate	Committee recommendation	1995 appropriation
			Conference	Conference
Exploration and production environmental research.....	4,775	7,056	5,456	+681
Processing research and downstream operations.....	6,929	10,000	5,700	-1,229
Subtotal, Oil Technology.....	76,708	86,773	55,714	-20,994
Gas				
Natural Gas Research				
Resource and extraction.....	19,453	33,001	14,162	-5,291
Delivery and storage.....	1,066	3,071	1,071	+5
Advanced turbine systems.....	37,674	43,970	36,770	-904
Utilization.....	3,263	4,834	4,774	+1,511
Environmental research and regulatory analysis.....	2,985	5,405	2,945	-40
Prior year unobligated offset.....	-720	---	---	+720
Subtotal, Natural Gas Research.....	63,721	90,381	59,722	-3,999
Fuel Cells				
Advanced research.....	1,456	1,317	1,317	-139
Climate change initiative.....	---	8,000	---	---
Molten carbonate systems.....	29,983	30,067	38,067	+8,084
Advanced concepts.....	16,443	16,080	13,080	-3,363
Subtotal, Fuel Cells.....	47,882	55,464	52,464	+4,582
Subtotal, Gas.....	111,603	145,845	112,186	+583
Cooperative R&D.....	9,082	---	6,295	-2,787
Fossil energy environmental restoration.....	16,431	16,919	14,919	-1,512
Fuels conversion, natural gas, and electricity.....	3,007	2,687	2,687	-320

Senate Committee recommendation compared with (+ or -)

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	Senate Committee recommendation compared with (+ or -)			
	1995 appropriation	Budget estimate	Committee recommendation	1995 appropriation
Headquarters program direction.....	12,969	13,621	11,321	11,095
Energy Technology Center program direction.....	59,294	56,276	55,276	55,276
Equipment not related to construction.....	776	1,701	1,701	1,701
General plant projects.....	1,994	2,304	2,304	2,304
Facilities.....	2,240	---	---	---
Use of prior year funds.....	-16,366	-6,499	-6,499	-6,499
Subtotal, Mining.....	---	---	---	---
Health and safety research.....	---	---	35,000	35,000
Materials partnerships.....	---	---	5,000	5,000
Subtotal, Mining.....	---	---	40,000	40,000
Total, Fossil Energy Research and Development...	423,701	436,508	417,169	416,943
Alternative Fuels Production				
Transfer to Treasury.....	-3,900	-2,400	-2,400	-2,400
Total, Fossil Energy Research and Development...	419,801	434,108	414,769	414,543
Naval Petroleum and Oil Shale Reserves				
Naval petroleum reserves Nos. 1 & 2.....	184,192	78,828	126,586	126,586
Naval petroleum reserves No. 3.....	12,875	15,600	15,600	15,600
Program direction (headquarters).....	7,685	6,600	6,600	6,600
Subtotal, Oil Reserves.....	184,752	101,028	148,786	148,786
Total, Fossil Energy Research and Development...	604,553	535,136	563,555	563,329
Transfer to Treasury.....	---	---	---	---
Total, Fossil Energy Research and Development...	604,553	535,136	563,555	563,329

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995		1996		Senate Committee recommendation compared with (+ or -)	
	1995 appropriation	Budget estimate	1996 appropriation	Budget estimate	1995 appropriation	Budget estimate
Shale oil development program						
Shale reserves development.....	2,296	---	---	---	-2,296	---
Total, Naval Petroleum and Oil Shale Reserves...	197,048	101,028	148,786	148,786	-38,262	+47,758
Energy Conservation						
Buildings						
Building systems.....	19,002	46,998	20,574	20,574	+1,572	-26,424
Building envelope.....	9,617	11,999	9,899	9,899	+282	-2,100
Building equipment.....	25,106	27,542	17,617	17,617	-7,489	-9,925
Codes and standards.....	21,516	24,599	14,639	14,639	-6,877	-9,960
Federal energy management program.....	17,472	25,408	16,968	16,968	-504	-8,440
Implementation and deployment.....	1,370	6,032	1,355	1,355	-15	-4,677
Management and planning.....	9,593	10,300	8,425	8,425	-1,158	-1,875
Capital equipment.....	1,960	1,924	1,424	1,424	-536	---
Revisor of uncommitted balances.....	---	-2,256	-2,256	-2,256	-2,256	---
Subtotal, Buildings.....	105,626	152,546	88,645	88,645	-16,981	-63,901
Industrial						
Cogeneration.....	27,809	34,488	31,127	31,127	+3,318	-3,361
Electric drives.....	5,153	8,882	5,332	5,332	+179	-3,550
Process heating and cooling.....	7,814	4,588	1,800	1,800	-6,014	-2,788
Industrial wastes.....	26,209	29,660	16,950	16,950	-9,259	-12,710
Municipal solid wastes.....	2,737	2,680	200	200	-2,537	-2,480
Materials and metals processing.....	22,517	25,070	17,740	17,740	-4,777	-7,330
Other process efficiency.....	19,907	27,757	18,808	18,808	-1,099	-8,949
Implementation and deployment.....	11,424	29,722	13,679	13,679	+2,235	-16,043
Management and planning.....	7,130	8,000	6,400	6,400	-730	-1,600
Capital equipment.....	2,575	2,020	---	---	-2,575	-2,020

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	Senate Committee recommendation compared with (+ or -)			
	1995 appropriation	Budget estimate	Conference	1995 appropriation
Review of uncoated balances.....	---	-2,518	-2,518	-2,518
Subtotal, Industrial.....	133,275	170,349	109,518	-23,757
Transportation				
Alternative fuels utilization.....	41,955	55,578	27,603	-14,352
Materials technology.....	33,729	39,147	34,437	+708
Heat engine technologies.....	18,208	24,066	17,104	-1,104
Electric and hybrid propulsion development.....	89,355	129,395	89,632	+277
Implementation and employment.....	2,196	3,375	2,200	+4
Management and planning.....	6,421	9,200	7,870	-551
Manufacture - capital equipment.....	1,393	1,547	1,547	+154
Review of uncoated balances.....	---	-3,825	-3,825	---
Partnership for new generation vehicles.....	-1,500	---	---	+1,500
Subtotal, Transportation.....	193,757	259,493	176,568	-17,189
Utility				
Integrated resource planning.....	8,756	9,766	---	-8,756
Technical and Financial Assistance				
International market development.....	2,907	5,134	2,907	---
Inventions and innovations.....	3,799	6,782	5,504	-285
Municipal energy management.....	1,648	1,843	1,843	-5
Information and communications.....	1,915	1,640	1,640	---
Weatherization assistance programs.....	214,871	229,046	114,196	-100,675
State energy conservation programs.....	23,993	24,651	26,500	+2,507
Institutional conservation programs.....	29,004	26,849	---	-29,004
Management.....	27,690	28,086	23,056	-4,834
Subtotal, Technical and Financial Assistance.....	250,000	250,000	23,056	-25,000
Grand Total.....	524,032	524,032	329,142	-194,890

COMPARATIVE STATEMENT OF NEW BUDGET (OPTIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

Item	[In thousands of dollars]				Senate Committee recommendation compared with (+ or -)				
	1995 appro- priation	Budget estimate	Conference	1995 appro- priation	1995 appro- priation	Budget estimate	Conference	1995 appro- priation	
Review of uncosted balances.....	---	-4,750	-4,750	-4,750	---	---	---	---	
Subtotal, Technical and Financial Assistance....	308,227	321,231	170,896	170,896	-137,331	-150,335	---	---	
Policy and management.....	8,342	11,166	7,666	7,510	-832	-3,656	-156	---	
Use of prior year funds.....	-2,232	---	---	---	+2,232	---	---	---	
Subtotal, Energy Conservation.....	755,751	923,561	553,293	553,137	-202,614	-370,424	-156	---	
Transfer from biomass.....	---	-16,000	-16,000	-16,000	-16,000	---	---	---	
Offsetting Reductions									
Use of nonappropriated escrow funds.....	(-20,876)	(-17,000)	(-17,000)	(-17,000)	(+3,876)	---	---	---	
Total, Energy Conservation.....	755,751	907,561	537,293	537,137	-218,614	-370,424	-156	---	
Economic Regulation									
Economic regulatory administration.....	5,691	3,700	3,625	3,625	-2,066	-75	---	---	
Office of Hearings and Appeals.....	6,742	6,800	2,672	2,672	-4,070	-4,128	---	---	
Procurement reform (OHA).....	-20	---	---	---	+20	---	---	---	
Total, Economic Regulation.....	12,413	10,500	6,297	6,297	-6,116	-4,203	---	---	
Emergency Preparedness									
Emergency preparedness.....	8,233	8,219	---	---	-8,233	-8,219	---	---	

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995		1996		Senate Committee recommendation compared with (+ or -)	
	1995 appropriation	Budget estimate	1996 appropriation	Budget estimate	1995 appropriation	Budget estimate
DEPARTMENT OF HEALTH AND HUMAN SERVICES						
INDIAN HEALTH SERVICE						
Indian Health Services						
Clinical services						
IES and tribal health delivery	823,866	871,597	834,707	834,707	+10,841	-36,890
Hospital and health clinic programs	57,318	60,851	58,285	58,285	+167	-2,546
Dental health program	38,448	38,749	36,824	36,824	+376	-1,925
Mental health program	91,352	96,046	91,352	91,352	---	-4,694
Alcohol and substance abuse program	362,564	384,704	362,564	362,564	---	-22,140
Contract care	1,371,748	1,451,927	1,383,732	1,383,732	+11,984	-68,195
Subtotal, Clinical services	2,350,505	2,477,171	2,373,734	2,373,734	+229	-1,037
Preventive health	8,244	8,698	8,313	8,313	+69	-385
Public health nursing	43,985	46,273	43,985	43,985	---	-2,318
Health education	1,328	1,397	1,328	1,328	---	-69
Community health representatives program	77,032	81,139	77,330	77,330	+298	-3,809
Immunization (Alaska)	23,349	25,780	23,349	23,349	---	-2,431
Subtotal, Preventive health	77,032	81,139	77,330	77,330	+298	-3,809
Urban health projects	28,044	29,519	26,244	26,244	-1,800	-3,275
Indian health professions	5,348	5,509	2,348	2,348	-3,000	-3,161
Tribal management	49,709	51,733	47,709	47,709	-2,000	-4,024
Direct operations	9,090	9,569	9,090	9,090	---	-479
Self-governance	145,460	161,174	153,040	153,040	+7,580	-8,134
Contract support costs	---	---	---	---	---	---
Facilities and environmental health support	---	---	---	---	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OPTIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

Item	[In thousands of dollars]				Senate Committee recommendation compared with (+ or -)			
	1995 appropriation	Budget estimate	Conference estimate	Committee recommendation	1995 appropriation	Budget estimate	Conference estimate	Conference estimate
Fixed-cost restoration.....	---	---	25,000	25,000	+25,000	---	---	+25,000
Medicare/Medicaid Reimbursements								
Hospital and clinic accreditation (Est. collecting).....	(169,429)	(176,536)	(176,536)	(176,536)	(+7,107)	---	---	---
Total, Indian Health Services.....	1,709,780	1,816,350	1,767,842	1,747,842	+39,062	---	---	-69,508
Indian Health Facilities								
Maintenance and improvement.....	36,334	39,484	36,334	36,334	---	---	---	-1,150
Construction facilities.....	27,822	11,214	12,297	12,297	-15,525	---	---	+1,083
Equipment.....	12,973	13,663	12,973	12,973	---	---	---	-690
Habitat facilities.....	84,889	85,081	84,889	84,889	---	---	---	-182
Contract support costs.....	482	486	482	482	---	---	---	-14
Facilities and environmental health support.....	88,760	92,738	89,981	89,981	+1,201	---	---	-2,785
Total, Indian Health Facilities.....	239,282	242,672	239,989	239,989	-14,324	---	---	-3,714
TOTAL, INDIAN HEALTH SERVICE.....	1,949,062	2,059,022	1,986,800	1,986,800	+23,736	---	---	-72,222
DEPARTMENT OF EDUCATION								
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION								
Indian Education								
Grants to local education agencies.....	59,686	60,593	52,500	52,500	-7,186	---	---	-8,093
Special programs for Indian children.....	6,983	14,009	---	---	-6,983	---	---	-14,009
Special programs for Indian adults.....	10,779	5,431	---	---	-10,779	---	---	-5,431

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

Item	[In thousands of dollars]				Senate Committee recommendation compared with (+ or -)	
	1995 appropriation	Budget estimate	Conference	Committee recommendation	1995 appropriation	Budget estimate
National activities.....	125	967	---	---	-125	-967
Administration.....	3,768	3,785	---	---	-3,768	-3,785
TOTAL, INDIAN EDUCATION.....	81,341	84,785	52,500	52,500	-28,841	-32,285
OTHER RELATED AGENCIES						
OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION						
Salaries and Expenses.....	24,888	26,345	20,345	20,345	-4,543	-6,000
Operation of the Office.....	11,213	19,846	5,500	5,500	-5,713	-14,346
INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT						
Payment to the Institute.....	2,024	2,095	2,024	2,024	---	-71
SMITHSONIAN INSTITUTION						
Salaries and Expenses						
Assistant Provost for the Sciences.....	14,857	16,044	15,507	15,507	+550	-537
Astrophysical Observatory.....	7,593	7,904	7,543	7,543	---	-361
Tropical Research Institute.....	2,558	2,656	2,558	2,558	---	-98
Environmental Research Center.....	18,225	19,374	18,225	18,225	---	-1,149
National Ecological Park.....	1,232	1,261	1,232	1,232	---	-49
Smithsonian Institution Archives.....	6,377	6,616	6,377	6,377	---	-239
Smithsonian Institution Libraries.....	797	827	797	797	---	-30
International environmental science program.....	7,244	7,244	7,244	7,244	---	---
Major scientific instrumentation.....	---	---	---	---	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OPTIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	Senate Committee recommendation compared with (+ or -)			
	1995 appro- priation	Budget estimate	Conference estimate	1995 appro- priation
Administration.....	29,163	30,210	29,163	-1,047
Facilities Services				
Offices of Design and Construction.....	3,770	5,438	3,770	-1,668
Offices of Protection Services.....	29,898	31,072	29,898	-1,174
Offices of Plant Services.....	51,090	54,950	51,090	-3,860
Subtotal, Facilities Services.....	84,758	91,060	84,758	-6,302
Institution-wide Programs				
Research equipment.....	1,885	1,885	1,885	---
Information resources.....	1,850	1,850	1,850	---
Latino programming.....	998	998	998	---
Subtotal, Institution-wide Programs.....	4,733	4,733	4,733	---
Federal workforce reduction.....	6,425	---	---	-6,425
Total, Salaries and Expenses.....	312,853	329,800	308,188	-5,665
Construction and Improvements				
National Zoological Park				
Base program.....	3,042	4,950	3,250	+208
Repair and Restoration of Buildings				
Base program.....	23,954	34,000	33,954	+10,000
				-46

COMPARATIVE STATEMENT OF NEW BUDGET (OPTIONAL) AUTHORITY FOR FISCAL YEAR 1999 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995		Senate Committee recommendation compared with (+ or -)	
	1995 appropriation	Budget estimate	1995 appropriation	1995 estimate
Construction				
National Museum of the American Indian.....	19,469	24,500	15,000	-4,469
Air and Space Museum extension.....	92	2,000	1,000	+908
Natural History East Court Building.....	---	8,700	8,700	+8,700
Minor construction, alterations and modifications.....	2,996	3,000	3,000	44
Construction planning.....	---	500	---	-500
Prior year appropriations.....	-700	---	---	+700
Total, Construction.....	21,857	38,700	27,700	+9,843
TOTAL, SMITHSONIAN INSTITUTION.....	362,706	407,450	373,092	+10,386
NATIONAL GALLERY OF ART				
Salaries and Expenses				
Care and utilization of art collections.....	21,419	22,132	20,991	-428
Operation and maintenance of buildings and grounds.....	11,611	12,002	11,379	-232
Protection of buildings, grounds and contents.....	11,084	11,471	10,862	-222
General administration.....	8,788	8,992	8,612	-176
Staffing reduction.....	---	-31	---	+31
Total, Salaries and Expenses.....	52,902	54,566	51,844	-1,058
Repair, Restoration and Renovation of Buildings				
Base program.....	4,016	9,885	6,442	+2,426
TOTAL, NATIONAL GALLERY OF ART.....	56,918	64,451	58,286	+1,368

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

Item	[In thousands of dollars]				Senate Committee recommendation compared with (+ or -)	
	1995 appropriation	Budget estimate	Conference	Committee recommendation	1995 appropriation	Budget estimate
JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS						
Operations and maintenance.....	10,323	10,373	10,323	10,323	---	-50
Construction.....	8,983	9,000	8,983	8,983	---	-17
TOTAL, JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS.....	19,306	19,373	19,306	19,306	---	-67
WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS						
Salaries and Expenses						
Fellowship program.....	1,846	1,924	1,700	1,700	-146	-224
Scholar support.....	761	787	640	640	-121	-147
Public services.....	948	988	800	800	-148	-188
General administration.....	1,300	1,335	1,200	1,200	-100	-135
Smithsonian Fee.....	130	130	130	130	---	---
Conference planning.....	1,088	1,101	906	906	-182	-195
Space.....	3,805	3,805	464	464	-3,341	-3,341
General reduction.....	-1,000	---	---	---	+1,000	---
TOTAL, WOODROW WILSON CENTER.....	8,878	10,070	5,840	5,840	-3,038	-4,230
NATIONAL FOUNDATION ON THE ARTS AND HUMANITIES						
National Endowment for the Arts						
Grants and Administration						
Program grants.....	69,816	75,770	37,435	37,435	-32,381	-38,335

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995		Senate Committee recommendation compared with (+ or -)	
	1995 appropriation	Budget estimate	1995 appropriation	Budget estimate
State programs				
State grants.....	31,010	32,060	22,442	-8,568
State set-aside.....	9,175	8,745	6,122	-2,053
Subtotal, State programs.....	39,185	40,805	28,564	-10,621
Subtotal, Grants.....	109,001	116,575	65,999	-43,002
Administrative Areas				
Policy planning and research.....	560	700	420	-140
Administration.....	23,475	24,900	14,940	-8,535
Computer replacement.....	810	1,500	900	+90
Subtotal, Administrative Areas.....	24,845	27,100	16,260	-8,585
General increase.....				
Total, Grants and Administration.....	133,846	143,675	82,259	-51,587
Matching Grants				
Matching grants.....	16,137	16,225	9,735	-6,402
Challenge grants.....	12,375	12,500	7,500	-4,875
Total, Matching Grants.....	28,512	28,725	17,235	-11,277
Total, Arts.....	162,358	172,400	99,494	-62,864

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	Senate Committee recommendation compared with (+ or -)					
	1995 appo- pria- tion	Budget esti- mate	Confer- ence	1995 appo- pria- tion	Budget esti- mate	Confer- ence
National Endowment for the Humanities						
Grants and Administration						
Grants						
Program grants.....	75,409	76,650	36,000	-39,409	-40,650	---
State programs.....	28,014	27,911	28,000	-14	+89	---
Office of Preservation.....	22,017	24,416	17,041	-4,976	-7,375	---
Technology and the Humanities.....	---	4,000	---	---	-4,000	---
Subtotal, Grants.....	125,440	132,977	81,041	-44,399	-51,936	---
Administrative Areas						
Administration.....	20,691	23,110	15,453	-5,238	-7,657	---
General reduction.....	---	---	-2,494	-2,494	-2,494	---
Total, Grants and Administration.....	146,131	156,087	94,000	-82,131	-62,087	---
Matching Grants						
Treasury funds.....	11,940	11,940	6,000	-5,940	-5,940	---
Challenge grants.....	13,973	13,973	10,000	-3,973	-3,973	---
Total, Matching Grants.....	25,913	25,913	16,000	-9,913	-9,913	---
Total, Humanities.....	172,044	182,000	110,000	-62,044	-72,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	Senate Committee recommendation compared with (+ or -)			
	1995 appropriation	Budget estimate	Committee recommendation	1995 appropriation
Institute of Museum Services				
Grants to Museums				
Support for operations	22,974	23,095	16,169	-6,805
Support for conservation	3,430	3,560	2,492	-938
Services to the profession	697	1,245	1,009	+312
Subtotal, Grants to Museums	27,101	27,900	19,670	-7,431
Program administration	1,614	1,900	1,330	-284
Total, Institute of Museum Services	28,715	29,800	21,000	-7,715
TOTAL, NATIONAL FOUNDATION ON THE ARTS AND HUMANITIES	363,117	384,200	230,494	-132,623
COMMISSION OF FINE ARTS				
Salaries and Expenses				
Base programs	834	879	834	-45
National Capital Arts and Cultural Affairs				
Grants	7,500	6,941	6,000	-1,500
TOTAL, COMMISSION OF FINE ARTS	8,334	7,820	6,834	-1,500

COMPARATIVE STATEMENT OF NEW BUDGET (OPTIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

Item	[In thousands of dollars]			
	1995 appro- priation	Budget estimate	Conference estimation	Senate Committee recommendation compared with (+ or -)
ADVISORY COUNCIL ON HISTORIC PRESERVATION				
Salaries and Expenses				
Advisory services.....	2,947	3,063	2,500	-447 -563
NATIONAL CAPITAL PLANNING COMMISSION				
Salaries and Expenses				
Base program.....	5,455	6,000	5,090	-565 -910
FRANKLIN DELANO ROOSEVELT MEMORIAL COMMISSION				
Salaries and Expenses				
Base program.....	46	147	147	+99
PENNSYLVANIA AVENUE DEVELOPMENT CORPORATION				
Salaries and Expenses				
Salaries and expenses.....	2,738	3,043	---	-2,738 -3,043
Public Development				
Public improvements.....	4,084	2,445	---	-4,084 -2,445

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995		Senate Committee recommendation compared with (+ or -)	
	1995 appropriation	Budget estimate	Committee recommendation	1995 appropriation
			Conference	Budget estimate
				Conference
Land Acquisition and Development Fund				
Land acquisition and development fund.....	---	1,388	---	-1,388
Reversion of prior year funds.....	---	---	-2,172	-2,172
TOTAL, PENNSYLVANIA AVENUE DEVELOPMENT CORPORATION.....	6,822	6,876	---	-9,048
UNITED STATES HOLOCAUST MEMORIAL COUNCIL				
Holocaust Memorial Council.....	26,609	28,707	28,707	+2,098
TOTAL, TITLE II, RELATED AGENCIES.....	7,011,333	6,961,469	6,141,431	-874,162
TITLE III - GENERAL REDUCTION				
General reduction, Energy conservation.....	---	---	---	---
TITLE I - DEPARTMENT OF THE INTERIOR				
Bureau of Land Management.....	1,099,005	1,156,682	1,050,491	-103,028
U.S. Fish and Wildlife Service.....	671,038	702,817	603,864	-87,447
Natural Resources Science Agency.....	162,041	172,696	---	-172,696
National Park Service.....	1,387,329	1,490,122	1,319,337	-85,129
United States Geological Survey.....	571,462	586,369	730,503	+143,626
Minerals Management Service.....	194,621	201,240	189,434	-12,461
Bureau of Mines.....	152,427	132,507	64,000	-88,427
Office of Surface Mining Reclamation and Enforcement.....	293,407	292,773	269,857	-23,916
Bureau of Indian Affairs.....	1,730,970	1,897,941	1,571,412	-159,558
TOTAL, TITLE I - DEPARTMENT OF THE INTERIOR.....	10,090,805	10,540,136	9,317,132	-1,223,004
TOTAL, TITLE II, RELATED AGENCIES.....	7,011,333	6,961,469	6,141,431	-874,162
TOTAL, TITLE III - GENERAL REDUCTION.....	---	---	---	---
TOTAL, TITLE I - DEPARTMENT OF THE INTERIOR.....	10,090,805	10,540,136	9,317,132	-1,223,004

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	1995		Senate Committee recommendation compared with (+ or -)	
	1995 appropriation	Budget estimate	1995 appropriation	Budget estimate
Territorial and International Affairs.....	121,575	94,170	-31,449	-4,044
Departmental Offices.....	124,022	128,618	+8,548	+3,952
Total, Title I - Department of the Interior.....	6,507,897	6,855,935	-481,713	-829,751
Forest Service.....	2,803,602	2,416,539	-638,729	-251,666
Department of Energy.....	(1,265,887)	(1,416,775)	(-86,958)	(-237,746)
Clean Coal Technology.....	-337,879	-135,019	+337,879	+155,019
Fossil Energy Research and Development.....	423,701	436,508	-6,758	-19,585
Alternative Fuels Production.....	-3,900	-2,400	+1,500	---
Naval Petroleum and Oil Shale Reserves.....	187,048	101,028	-86,020	-47,758
Energy Conservation.....	755,751	907,561	-151,810	-370,424
Economic Regulation.....	12,413	10,500	+1,913	-4,203
Emergency Preparedness.....	8,233	8,219	+14	-8,219
Strategic Petroleum Reserve.....	135,954	25,689	-135,954	-25,689
Energy Information Administration.....	84,566	84,689	-12,300	-12,423
Indian Health Services.....	1,963,062	2,039,022	-76,960	-72,222
Indian Education.....	81,341	84,785	-3,444	-32,285
Office of Navajo and Hopi Indian Relocation.....	24,888	26,345	-4,543	-6,000
Institute of American Indian and Alaska Native Culture and Arts Development.....	11,213	19,846	-8,633	-14,346
Smithsonian Institution.....	362,706	407,450	-44,744	-34,358
National Gallery of Art.....	56,918	64,451	-7,533	-6,165
John F. Kennedy Center for the Performing Arts.....	19,306	19,373	-67	-67
Woodrow Wilson International Center for Scholars.....	8,878	10,070	-1,192	-4,230
National Endowment for the Arts.....	162,358	172,400	-10,042	-72,906
National Endowment for the Humanities.....	172,044	182,000	-10,000	-72,000
Institute of Museum Services.....	28,715	29,800	-1,085	-8,800
Commission of Fine Arts.....	834	879	-45	-45

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[In thousands of dollars]

Item	Senate Committee recommendation compared with (+ or -)					
	1995 appro- priation	Budget estimate	Conference	1995 appro- priation	Budget estimate	Conference
National Capital Arts and Cultural Affairs.....	7,500	6,941	6,000	6,000	6,000	-941
Advisory Council on Historic Preservation.....	2,947	3,063	2,500	2,500	2,500	-563
National Capital Planning Commission.....	5,655	6,000	5,090	5,090	5,090	-910
Franklin Delano Roosevelt Memorial Commission.....	48	147	147	147	147	+99
Pennsylvania Avenue Development Corporation.....	6,822	6,876	---	-2,172	-2,172	-9,048
Holocaust Memorial Council.....	26,609	28,707	28,707	28,707	28,707	+2,098
Total, Title II - Related Agencies.....	7,011,333	6,961,469	6,141,431	6,137,171	6,137,171	-874,162
TITLE III - GENERAL REDUCTION						
General reduction, Energy conservation.....	---	---	---	---	---	---
GRAND TOTAL, ALL TITLES.....	13,519,230	13,817,404	12,164,636	12,163,355	12,163,355	-1,355,875
						-1,654,049
						-1,281

DEPARTMENTS OF LABOR, HEALTH AND HUMAN
SERVICES, AND EDUCATION, AND RELATED AGENCIES

The Committee recommendation includes appropriations for the agencies and programs of the Departments of Labor, Health and Human Services, and Education, and Related Agencies, for the fiscal year ending September 30 1996, with the exception of appropriations for the National Institutes of Health and the Centers for Disease Control and Prevention. These two agencies received full year appropriations in Public Law 104-91. In general, the Committee recommendation is consistent with H.R. 2127 as reported on September 15, 1995. The Committee expects that the guidance provided in Senate Report 104-145 accompanying H.R. 2127 be adhered to unless otherwise changed by the provisions of this bill or report.

PROGRAM TERMINATIONS AND CONSOLIDATIONS

The Committee recommendation terminates or consolidates funding for 118 programs viewed by the Committee as either having met their objectives, being duplicative of other programs, or having low priority. The terminations listed below yield savings of nearly \$900,000,000 in fiscal year 1996.

Department of Labor

Youth Fair Chance; Rural Concentrated Employment; JTPA Capacity Building; National Commission for Employment Policy; American Samoans; Microenterprise Grants; Veterans' Homeless Program; National Center for the Workplace; and Office of the American Workplace.

Department of Health and Human Services

State Offices of Rural Health; Trauma Care; Health Care Facilities; Mental Health Clinical Training/AIDS Training; Community Support Demonstrations; Homeless Service Demonstrations; AIDS Demonstrations; Treatment Grants for Crisis Areas; Pregnant/Postpartum Women and Children; Criminal Justice Programs; Designated Populations; Comprehensive Community Treatment Program; Substance Abuse Training; Substance Abuse Training (AIDS); Substance Abuse Linkage (AIDS); Substance Abuse Outreach (AIDS); Treatment Capacity Expansion Program; Substance Abuse Prevention Demos—High Risk Youth; Substance Abuse Prevention Demos—Pregnant Women; Substance Abuse Prevention Demos—Other Programs; Community Partnerships; Prevention Education/Dissemination; Substance Abuse Prevention Training; Health Care Reform Data Analysis; HHS Streamlining Costs; Health Service Management; National AIDS Program Office; Essential Access Community Hospitals; Insurance Counseling Program [HCFA]; New Rural Health Grants; SLIAG Civics and Eng-

lish Education Grants; Child Development Associate Scholarships; CS Homeless Grants; Runaway Youth Activities—Drugs; Youth Gang Substance Abuse; Advisory Board on Child Abuse and Neglect; Dependent Care Planning and Development; Child Welfare Research; Social Services Research; Family Support Centers; Rural Housing; Farmworker Assistance; Demonstration Partnerships; EBT Task Force; Community Schools (violent crime); Community Economic Partnerships (violent crime); Pension Counseling; Aging-Preventive Health; Federal Council on Aging; White House Conference on Aging; Office of Research Integrity; Office of Disease Prevention and Health Promotion; National Vaccine Program Office; and SSI Outreach.

Department of Education

Goals 2000 National Programs; State School Improvement; Safe and Drug National Programs; Education Infrastructure; Law Related Education; Christa McAuliffe Scholarships; Women's Education Equity; Training and Advisory Services State Agency Programs; Dropout Demonstrations; Training in Early Childhood Education and Violence; Family and Community Endeavor Schools; Bilingual Education Support Services; NTID Construction; Community Based Organizations; Consumer and Homemaking Education; Vocational Education State Councils; Vocational Education Demonstrations; Adult Education-Evaluation and Technical Assistance; State Literacy Resource Centers; National Occupational Information Coordinating Committees; Literacy Training for the Homeless; SPRE; Endowment Grants; HBCU set-aside; Higher Education Evaluation; Native Hawaiian and Alaska Native Cultural Arts; Eisenhower Leadership; Community Service Projects; Cooperative Education; Student Fin Aid Database; National Science Scholarships; National Academy of Science, Space, and Technology; Douglas Teacher Scholarships; Olympic Scholarships; Teacher Corps; Harris Fellowships; Faculty Development Fellowships; School, College, and University Partnerships; Legal Training for the Disadvantaged [CLEO]; Howard University Endowment—Regular Program; Howard University Endowment Clinical Law Center; Howard University Research; Howard University Construction; College Housing and Academic Facilities Loans—Subsidies; National Diffusion Network; Library Literacy; Historically Black Colleges and Universities Capital Financial Advisory Board; National Board of the Fund for the Improvement of Post Secondary Education; National Academy of Science, Space and Technology Board; President's Advisory Committee on Education Excellence for Hispanic Americans; and President's Board of Advisors on Historically Black Colleges and Universities.

Related agencies

National Education Standards and Improvement Council; Vista Literacy Corps; and Senior Demonstration Program.

DEPARTMENT OF LABOR

TRAINING AND EMPLOYMENT SERVICES

For training and employment services, the Committee recommends \$3,308,978,000, which is more than the House recommendation and less than the original Senate recommendation. This includes \$1,093,942,000 for the Job Corps, an increase over the 1995 program level. For year-round youth training, \$326,672,000 is provided, which project sponsors have the option to use either for year-round training or for summer jobs. Also included is a \$250,000,000 rescission of unneeded unemployment trust fund administrative balances from an extended benefits program (Public Law 102-318) which has been discontinued except for limited activities in a few States. The remaining balances are sufficient to meet future obligations.

The Committee recommendation supports \$5,000,000 for the proposal presented to the Secretary for a project to support the employment of people with disabilities, the procurement of essential products through the Industries for the Blind, and the creation of employment mechanisms with corporate sponsors in connection with the X Paralympic Games, and the Committee urges the Secretary to identify as expeditiously as possible funding for this initiative.

For the Community Service Employment for Older Americans Program, the recommendation of \$350,000,000 is the same as the House allowance in H.R. 2127. The Committee recommendation maintains the historical split of older worker resources between national and State sponsors, amounting to \$273,000,000 (78 percent) and \$77,000,000 (22 percent), respectively. However, the Committee understands that the authorizing committee is taking action to revise the Older Americans Act program. Language is included in this appropriations bill to clarify that funds are to be utilized in conformance with a new authorization, if it is enacted.

The Committee encourages the Secretary to award funds to carry out activities under the paragraph (1)(A) of section 506(a) of title V of the Older Americans Act of 1965, as amended, only to entities incorporated under section 501(c)(3) of the Internal Revenue Code. In awarding such funds, the Secretary shall ensure the continuation of services to rural areas and avoid unnecessary displacement of participants by reallocating funds when possible to contiguous quality projects.

WORKER PROTECTION

For worker protection activities, the Committee recommendation includes \$1,098,074,000. This includes \$288,985,000 for the Occupational Safety and Health Administration, and \$196,673,000 for the Mine Safety and Health Administration. For OSHA, included within the recommendation for compliance assistance activities is \$24,858,000 for Federal assistance, compared to \$13,410,000 enacted in 1995, and \$32,479,000 for State onsite consultation programs compared to \$31,564,000 in fiscal 1995. The Committee is aware that frontline regional field structure was previously identified entirely under the enforcement activity even though they per-

formed compliance assistance activities. In part, this shift in funding addresses the need to clarify the level and nature of activity supported by the agency's budget. However, the recommended funding also represents the Committee's express intention that OSHA increase its reliance on compliance assistance and cooperative efforts with employers while reducing its emphasis on enforcement. Overall Federal enforcement is reduced \$29,059,000 below the 1995 enacted level, while compliance assistance is increased by \$12,363,000.

The Committee has included a general provision that prohibits the Occupational Safety and Health Administration from promulgating or issuing any proposal or final standard or guideline with respect to ergonomic protection but permits the agency to conduct any peer-reviewed risk assessment activity regarding ergonomics. This provision is identical to section 602 of Public Law 104-19, the emergency fiscal 1995 supplemental and rescissions legislation enacted last July. This provision was not included in the original Senate-reported version of H.R. 2127, the fiscal 1996 Labor, HHS, and Education appropriations bill.

The provision included as section 103 of H.R. 2127, prohibiting funding to implement the President's Executive order concerning striker replacements, is not carried in this new bill; in February 1996, the U.S. Court of Appeals for the D.C. Circuit voided this Executive order.

The Committee has included a provision which restricts certain Labor Department Benefits Review Board and Solicitor's office activities, to insure prompt action on processing backlogged worker's compensation claims, consistent with a recent Supreme Court decision.

TRIBUTE TO JOB CORPS YOUTH

The future of this Nation is dependent on the opportunities, capabilities, and energy of its youth. Similarly, the future of this country is irreparably damaged when its young people are unemployed and unskilled. Job Corps trainees are pursuing a chance to acquire the skills and work experience that will give them a solid start in their working lives. They recognize the value of job training to their lives and the future well-being of this country. The Committee wants to use this occasion to pay tribute to the eight Job Corps trainees, and three railroad employees, who lost their lives in the train collision in Maryland on February 16, 1996.

The Job Corps workers were Dante Swain, 18, Baltimore, MD; Michael Woodson, 16, Philadelphia, PA; Diana Hanvichid, 17, Woodbridge, VA; Lakeisha Marshall, 17, Capitol Heights, MD; Carlos Byrd, 17, Baltimore, MD; Claudius Kesson, 20, Landover, MD; Thomas Loatman, 23, Vienna, VA; and Karis Rudder, 17, Elmhurst, NY.

The railroad employees were: Richard Orr, James Quillan, and James Major, Jr.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

HEALTH RESOURCES AND SERVICES ADMINISTRATION

Community and migrant health centers were brought under the Federal Tort Claims Act in 1993. The Committee has included \$5,000,000 for the health centers malpractice claims fund in fiscal year 1996.

The Committee has included bill language, similar to language contained in the fiscal year 1995 bill, which deletes the limitation for Area Health Education Center [AHEC's] core programs included in Public Law 102-408. It is the intention of the Committee that funds appropriated over \$18,700,000 for AHEC's be equally divided between core centers and model centers.

The Committee has provided funding for each of the individual categorical health professions programs rather than fund health professions programs in either a single line-item or in clusters. This was necessary because the reauthorization legislation creating the health professions clusters has not yet been enacted.

The Committee has consolidated the \$3,105,000 provided in H.R. 2127 for the Native Hawaiian Health Care Program in the consolidated health centers amount.

The Committee has included \$10,000,000 for health care facilities and urges HRSA to give priority to proposals from historically black colleges and universities, and proposals to fund facilities for providing health care to women with diverse socioeconomic and medical needs and to facilities related to research on and the delivery of oral health care.

NATIONAL INSTITUTES OF HEALTH

Last Congress, as a component of the Dietary Supplement Health and Education Act, NIH was mandated to establish an Office of Dietary Supplements [ODS] to research the health effects of taking dietary supplements and for other purposes. This important office holds the hope of providing Americans important information about what they can do to improve their own health and to prevent disease and disability. The Committee reiterates that funding has been provided within the "Office of the Director" account sufficient to support ODS operations at no less than one-fifth of its first year authorized level.

HEALTH CARE FINANCING ADMINISTRATION

For program management activities of the Health Care Financing Administration, the Committee recommends \$2,111,406,000, a reduction of \$142,388,000 from the fiscal year 1995 enacted level. Included in this amount is \$13,089,000 for rural hospital transition demonstrations, and \$147,625,000 for Medicare certification activities. Also included is bill language permitting collections from authorized user fees and the sale of data to be credited to this appropriation, and the Committee urges that these collections be utilized for Medicare certification activities.

The Committee recognizes that the increase in health care providers seeking to obtain Medicare initial survey and certification has created a backlog, imposing a barrier to those providers who

are striving to improve access to the most appropriate services in a cost-effective manner. The Committee encourages the Secretary of Health and Human Services to consider alternatives such as: greater use of nongovernmental accrediting bodies for initial certifications, as long as the survey process meets or exceeds Medicare's standards and process; and permitting providers to pay for the cost of initial certification, either through independent accrediting organizations that have a process as stringent as Medicare's, or user fees to existing entities.

ADMINISTRATION FOR CHILDREN AND FAMILIES

The Committee recommends a fiscal year 1997 advance appropriation of \$1,000,000,000 for the Low-Income Home Energy Assistance Program [LIHEAP], which is \$100,000,000 more than the amount included for fiscal year 1996. The advance appropriation, for the period October 1, 1996 to September 30, 1997, is required by the basic authorizing statute. Also included is an emergency allocation of up to \$300,000,000 to remain available until expended. Together with \$300,000,000 previously made available for fiscal year 1996, a total of up to \$600,000,000 would be available, upon submission of a formal request designating the need for the funds as an emergency as defined by the Budget Enforcement Act. The Committee intends that up to \$22,500,000 of the amounts appropriated for LIHEAP for each of fiscal years 1996 and 1997 be used for the leveraging incentive fund.

For refugee and entrant assistance, the Committee recommends \$397,872,000, consisting of: \$263,273,000 for transitional and medical services; \$80,802,000 for social services; \$51,097,000 for targeted assistance; and \$2,700,000 for preventive health. The Committee expects that domestic health assessment activities will be administered in accordance with the decisions of the Secretary of Health and Human Services. The Committee agrees that \$19,000,000 is available for targeted assistance to serve communities affected by the Cuban and Haitian entrants and refugees.

The Committee recommendation includes \$2,380,000,000 for the social services block grant, a 15-percent reduction below the fiscal year 1995 level of \$2,800,000,000. The Committee notes that the conference agreement on the Balanced Budget Act of 1995, if enacted, would impose a 20-percent reduction in this block grant beginning in fiscal year 1997. Without this reduction in fiscal 1996, it would be necessary to further curtail spending for such programs as low-income home energy assistance, or cut the existing level of Head Start and child care activities.

H.R. 2127 had included \$5,500,000 for the job creation demonstration authorized under section 505 of the Family Support Act of 1988 in the Office of the Secretary, Policy Research. In this bill, the Committee has consolidated funding for this job creation demonstration program with the Community Economic Development Program in the Office of Community Services. Under this job demonstration program, welfare recipients and those at risk for welfare are given training and financial assistance by nonprofit community development organizations to help them start their own small businesses or gain private sector employment. The Senate has voted to significantly expand the authorization for section 505 as part of

welfare reform legislation. Although the Committee has funded JOLI within this account, it notes its strong support for this program and its willingness to consider further expansion pending passage of new authorizing legislation and the availability of adequate funds.

ADMINISTRATION ON AGING

The Committee recommendation includes a new provision which provides that the amount available to each State for administration of the State plan shall not be reduced by more than 5 percent below the amount that was available in fiscal year 1995.

OFFICE OF THE SECRETARY

The Committee directs that both the Family Planning Program and the Adolescent Family Life Program be administered in HRSA as separate programs in the Office of the Administrator. The Committee believes that program direction activities are better located in operating divisions rather than in the Office of the Secretary.

The Committee understands that the Office of the Secretary has recently reorganized. The Committee has chosen not to identify separate funding for the various offices previously funded in the Office of the Assistant Secretary of Health, with the exception of the Office of Womens Health and the Office of Minority Health, to provide the Secretary with maximum flexibility in organizing her office. The Committee further understands that the Secretary may choose to transfer some of these activities to agencies within the Department, and is given discretion to also transfer the funding allocated to these functions. However, the Committee believes that there is merit to keeping the Office of Emergency Preparedness in the Office of the Secretary because of the necessity to coordinate a number of activities among the various departmental agencies.

PUBLIC HEALTH EMERGENCY FUND

The Committee has included \$7,000,000 for the public health and social services emergency fund for expenses related to the development of emergency response plans for the health and medical consequences of terrorist attacks on the United States involving nuclear, biological or chemical weapons. The Federal response plan assigns the Office of Emergency Preparedness responsibility for this effort. As a part of these responsibilities, the Office of Emergency Preparedness also directs the national disaster medical system. The funds included in this bill are provided for all of the Office of Emergency Preparedness activities including response planning for terrorist attacks, all responsibilities under the Federal response plan, and direction of the national disaster medical system.

The Committee has also included \$2,000,000 in this account for the immediate implementation of clinical trials, coordinated by the Office on Women's Health, that will apply imaging technologies used for missile guidance and target recognition to new uses to improve the early detection of breast cancer. The Committee expects that the Office on Women's Health will establish and chair a Federal Consortium on Breast Imaging, including representatives from the Office on Women's Health, the National Cancer Institute, the

Food and Drug Administration, the Department of Defense, the Central Intelligence Agency, the National Aeronautics and Space Administration, and other Federal agencies with imaging expertise. This Federal consortium shall explore further the application of imaging technologies developed for defense, space, and intelligence gathering purposes to improve the early detection of breast cancer. This consortium shall convene by April 1, 1996, and should provide a report with recommended action to Congress by October 1, 1996.

GENERAL PROVISIONS

The Committee recommendation adds four general provisions that were not included in the general provisions section of H.R. 2127 as reported by the Committee on September 15, 1995.

Section 208 makes clear that the rates of operation provided in Public Law 104-91 for the activities of the National Institutes of Health, and the Centers for Disease Control and Prevention shall be continued through the balance of the fiscal year.

Section 209 rescinds \$53,000,000 from funds provided in fiscal years 1995, 1994, and 1993 for the purchase of vaccine under section 317 of the Public Health Service Act. This action is taken due to the substantial amount of carryover in both vaccine purchase and infrastructure improvement funds at the State and local levels, and is consistent with H.R. 2127 as reported by the Committee.

Section 210 makes clear that of the funds available in Public Law 104-91 for disease control, research, and training activities of the Centers for Disease Control and Prevention, \$31,642,000 is to be derived from the violent crime reduction trust fund to carry out the activities authorized by the Violence Against Women Act in the crime bill. These programs are being funded for the first time in fiscal year 1996. Included are:

Funds derived from the violent crime reduction trust fund

Rape prevention and education	\$28,542,000
Domestic violence community demonstrations	3,000,000
Crime victim study	100,000

Section 211 provides authority to the Director of the Centers for Disease Control and Prevention [CDC] to utilize funds from the sale of surplus vaccine from the vaccine stockpile for other authorized disease control, research, and training activities of the CDC. Under current law, funds from the sale of surplus vaccine can only be used for other immunization activities.

Section 211 provides the Director of the Office of AIDS Research [OAR] of the National Institutes of Health [NIH] with authority to transfer up to 3 percent of funds designated for AIDS activities among the agencies of the NIH to ensure compliance with the AIDS research plan authorized by section 2353 of Public Law 103-43. The transfer authority is limited to a period of 30 days from the date of enactment of this act, should not decrease the amounts designated for AIDS research in each agency by more than 3 percent, and requires notification of the Committee prior to any transfer of funds under this section.

Finally, section 213 provides that the Oregon Department of Human Services' waiver request, under section 1115 of the Social Security Act, is deemed to be approved upon enactment of this bill,

unless the Secretary of Health and Human Services approves the waiver prior to that date.

DEPARTMENT OF EDUCATION

The Committee recommendation includes a new provision which provides that Byrd scholarships be prorated to maintain the same number of new scholarships in fiscal year 1996 as in 1995.

The Committee recommendation supports \$4,500,000 for the proposal submitted to the Department of Education for a project to develop awareness of the paralympic mission in the months prior to the X Paralympic games. The Committee urges the Secretary to identify as expeditiously as possible funding for this initiative.

The Committee recommendation also includes language which limits Pell grant recipient to 3,634,000 in award year 1995-96. This limitation will not deny awards to any eligible student and has been imposed to better reflect the actual number of students receiving grants. It is estimated that approximately 3,601,000 students will receive grants in award year 1995-96.

The Committee has included bill language to extend star school grant awards that received funding in 1995. This language would extend star schools partnership projects that received continuation grants in fiscal year 1995. These grantees were disproportionately impacted due to language contained in the rescission bill. No additional funds are necessary to continue these grants.

In section 304, the Committee recommendation modifies previous language and caps funds available for section 458 of the Higher Education Act at \$460,000,000. Language is included which directs the Department of Education to pay an estimated \$95,000,000 in administrative cost allowances owed to guaranty agencies for fiscal year 1995. Language is also included which directs the Department of Education to pay cost allowances to guaranty agencies on a quarterly basis, calculated on the basis of 0.85 percent of the total principal amount of loans upon which insurance was issued on or after October 1, 1995. In addition, language is included which prohibits the Secretary of Education from requiring the return of guaranty agency reserve ends during fiscal year 1996, except after consulting with Congress; prohibits funds for evaluation of the direct loan program except as administered by the Advisory Committee on Student Financial Assistance; prohibits the Secretary of Education from using funds for marketing, advertising, or promoting the direct loan program; and eliminates the loan subsidy paid to direct loan schools.

Section 512 modifies previous language which prohibited the use of funds under the Pell grant program as a result of certain default rate determinations specified by law. The modified language takes into consideration the percentage of students enrolled in an institution that participated in the loan program.

Section 514 adds a new section regarding unsubsidized Stafford loan limits for students engaged in specialized training which results in exceptionally high education costs.

RELATED AGENCIES

SOCIAL SECURITY ADMINISTRATION

For administrative expenses of the Social Security Administration, the Committee recommends \$5,845,183,000, an increase of \$301,080,000 over fiscal 1995, and the same as the amount in the original Senate-reported bill. This increase includes \$407,000,000 for disability initiatives and \$167,000,000 for automation initiatives. However, a bill language provision has been added specifying that funds unobligated at the end of the fiscal year remain available until expended to augment multiyear automation initiatives.

SUPPLEMENTAL SECURITY INCOME

For the Supplemental Security Income Program, the Committee recommends \$25,661,012,000, compared to the budget request of \$25,863,993,000. Reductions from the request relate to SSI administrative costs and investment initiatives. However, for research and demonstration projects, the recommendation includes an increase of \$1,500,000 for a program to foster economic independence among people with disabilities in connection with the X Paralympic games. The Committee recommendation concurs with the budget request not to continue specific funding for the SSI outreach program.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill recommendation	Senate Committee recommendation compared with (+ or -)	
				1995 appropriation	Budget estimate
TITLE I - DEPARTMENT OF LABOR					
EMPLOYMENT AND TRAINING ADMINISTRATION					
TRAINING AND EMPLOYMENT SERVICES 1/					
Grants to States:					
Adult training.....	996,813	1,034,813	745,700	-251,113	-309,113
Older Workers State Grants.....	---	---	77,000	---	-77,000
Youth training.....	128,672	288,979	311,460	+200,000	+37,693
Summer youth employment and training program.....	164,788	948,540	---	-184,788	-958,540
(Summer of 1995) (non-add) 2/.....	(184,788)	---	---	(-184,788)	---
Dislocated worker assistance.....	1,228,550	1,396,000	867,000	-361,550	-529,000
Proposed leg: Dislocated workers (non-add).....	---	(840,000)	---	---	(-860,000)
Proposed leg: Adult Training (non-add) transfer to Department of Education (Adult Literacy).....	---	(-84,161)	---	---	(-84,161)
Proposed leg: Skill Grants (PELL xfer) (non-add).....	(1,827,102)	(2,129,366)	---	(-1,827,102)	(-2,129,366)
Federally administered programs:					
Native Americans.....	59,787	61,871	55,004	-7,285	-9,369
Migrants and seasonal farmworkers.....	79,967	78,303	69,285	-10,682	-9,018
Job Corps Operations.....	957,193	1,029,632	972,475	+15,282	-57,157

1/ Forward funded except where noted.

2/ Funds available on July 1, 1995.

NOTE: 1995 comparable reflects rescissions enacted in P.L. 104-6 and P.L. 104-19.

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropria- tion	Budget estimate	Senate bill recommen- dation	Committee recommen- dation	Senate Committee recommendation com- pared with (+ or -)	
					1995 appropria- tion	Senate bill
Construction and renovation.....	132,029	198,082	121,467	121,467	-10,562	-76,615
Subtotal, Job Corps.....	1,089,222	1,227,714	1,093,942	1,093,942	+4,720	-133,772
Youth Fair Chances.....	---	49,785	---	---	---	-49,785
Veterans' employment.....	8,880	8,880	7,300	7,300	-1,580	-1,580
National activities: Pilots and demonstrations.....	33,186	35,322	35,258	27,140	-8,045	-8,382
Research, demonstration and evaluation.....	9,196	12,596	6,196	6,196	-3,000	-8,400
Other.....	10,989	73,584	10,549	13,489	+2,500	-60,095
Subtotal, National activities.....	53,371	121,702	52,003	46,825	-6,546	-74,877
Subtotal, Federal activities.....	1,291,227	1,548,255	1,281,819	1,269,894	-21,373	-278,401
Total, Job Training Partnership Act.....	3,628,050	5,246,587	3,298,979	3,209,226	-618,824	-2,037,361
Veterans homeless program 1/.....	---	5,011	---	---	---	-5,011
Glass Ceiling Commission 1/.....	738	142	142	142	-596	---
Women in apprenticeship 1/.....	744	744	686	610	-134	-134
National Center for the Workplace 1/.....	---	---	---	---	---	---

1/ Current funded.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

Item	[Amounts in dollars]					
	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	1995 appropriation	Senate Committee recommendation compared with (+ or -)
Skills Standards.....	4,500	12,000	4,000	4,000	-500	-8,000
Total, National activities, TES (non-add).....	(59,353)	(139,599)	(56,829)	(51,577)	(-7,776)	(-89,022)
School-to-work.....	122,500	200,000	122,500	95,000	-27,500	-105,000
Total, Training and Employment Services.....	3,956,532	5,464,484	3,427,305	3,308,978	-647,554	-2,155,506
Subtotal, forward funded.....	(3,955,050)	(5,458,587)	(3,426,679)	(3,308,226)	(-646,824)	(-2,150,363)
COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS.....	396,060	410,500	273,000	350,000	-46,060	-60,500
FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES						
Trade adjustment.....	274,400	279,600	279,600	279,600	+5,200	---
NAFTA activities.....	---	66,500	66,500	66,500	+66,500	---
Total.....	274,400	346,100	346,100	346,100	+71,700	---
STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS						
Unemployment Compensation (Trust Funds):						
State Operations.....	(1,786,626)	(2,206,136)	(2,080,520)	(2,080,520)	(+323,894)	(-125,616)
State integrity activities 1/.....	(387,169)	---	---	---	(-387,169)	---

1/ Administration request integrates this activity into the State Operations line.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill recommendation	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Budget estimate
National Activities 2/.....	(17,328)	(17,824)	(10,000)	(10,000)	(-7,328)	(-7,824)
Contingency.....	(172,137)	(245,983)	(216,333)	(216,333)	(+44,196)	(-29,650)
Contingency bill language (OMB estimate).....	(67,900)	---	---	---	(-67,900)	---
Portion treated as budget authority 3/.....	(812)	---	---	---	(-812)	---
Subtotal, Unemployment Comp (trust funds)....	(2,314,072)	(2,469,943)	(2,306,853)	(2,306,853)	(-7,219)	(-163,090)
Employment Services:						
Allocations to States:						
Federal funds.....	25,254	24,177	23,452	23,452	-1,802	-725
Trust funds.....	(813,858)	(781,735)	(738,283)	(738,283)	(-75,375)	(-43,452)
Subtotal.....	839,812	805,812	761,735	761,735	-77,177	-44,177
National Activities:						
Federal funds.....	1,834	1,934	1,876	1,876	-58	-58
Trust funds.....	(84,194)	(84,194)	(59,058)	(59,058)	(-5,136)	(-5,136)
Targeted jobs tax credit.....	(10,250)	---	---	---	(-10,250)	---
Subtotal, Emp. Serv., National Activities.....	76,378	86,128	60,934	60,934	-15,444	-5,194
Subtotal, Employment Service.....	915,290	872,040	822,669	822,669	-92,621	-49,371
Federal funds.....	27,188	28,111	25,328	25,328	-1,860	-783

2/ FY 95 comparable reflects transfer of \$777,000 from Program Administration Trust Funds.

3/ OMB scores the 1996 request as \$87,800,000.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill recommendation	Committee recommendation	Senate Committee recommendation com- pared with (+ or -)		
					1995 appropriation	Budget estimate	
Trust funds.....	(888,102)	(845,229)	(797,341)	(797,341)	(-90,761)	(-48,588)	
One-stop Career Centers.....	100,000	200,000	92,000	92,000	-8,000	-108,000	

Total, State Unemployment.....	3,329,362	3,541,983	3,221,522	3,221,522	-107,840	-320,461	
Federal Funds.....	127,188	226,111	117,328	117,328	-9,860	-108,783	
Trust Funds.....	(3,202,174)	(3,318,872)	(3,104,194)	(3,104,194)	(-97,980)	(-211,678)	

ADVANCES TO UNEMPLOYMENT TRUST FUND AND OTHER FUNDS 1/	1,004,485	369,000	369,000	369,000	-635,485	---	

ADVANCES TO THE SEA ACCOUNT OF THE UNEMPLOYMENT TRUST FUND.....	---	---	-56,300	-56,300	-56,300	-56,300	
PAYMENTS TO THE UNEMPLOYMENT TRUST FUND AND OTHER FUNDS.....	---	---	---	-250,000	-250,000	-250,000	

PROGRAM ADMINISTRATION							
Adult employment and training.....	27,754	31,144	25,619	25,619	-2,135	-5,525	
Trust funds.....	(2,467)	(2,637)	(2,283)	(2,283)	(-184)	(-354)	
Youth employment and training.....	31,815	35,170	29,441	29,441	-2,374	-5,729	
Employment security.....	6,584	3,913	6,057	6,057	-527	+2,144	
Trust funds.....	(40,271)	(47,378)	(37,167)	(37,167)	(-3,104)	(-10,211)	
Apprenticeship services.....	17,460	18,681	16,129	16,129	-1,331	-2,552	

1/ 1995 comparable includes \$318,485,000 based on economic assumptions authorized by "such sum" language.

COMPARATIVE STATEMENT OF NEW BUDGET (OBBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropria- tion	Budget estimate	Senate bill recommen- dation	Committee recommen- dation	Senate Committee recommendation com- pared with (+ or -)	
					1995 appropria- tion	Senate bill estimate
Executive direction.....	6,306	6,605	5,808	5,808	-698	-787
Trust funds.....	(1,414)	(1,887)	(1,343)	(1,343)	(-71)	(-544)
Total, Program Administration.....	134,071	147,415	123,847	123,847	-10,224	-23,568
Federal funds.....	89,919	95,513	83,054	83,054	-6,065	-12,459
Trust funds 1/.....	(44,152)	(51,302)	(40,793)	(40,793)	(-3,359)	(-11,109)
Total, Employment & Training Administration.....	9,094,910	10,279,482	7,704,474	7,413,147	-1,681,763	-2,866,335
Federal funds.....	5,846,584	6,911,708	4,559,487	4,268,160	-1,580,424	-2,643,548
Trust funds.....	(3,246,326)	(3,367,774)	(3,144,987)	(3,144,987)	(-101,339)	(-222,787)
OFFICE OF THE AMERICAN WORKPLACE						
SALARIES AND EXPENSES						
Office of the Workplace Programs.....	7,082	10,770			-7,082	-10,770
PENSION AND WELFARE BENEFITS ADMINISTRATION						
SALARIES AND EXPENSES						
Enforcement and compliance.....	53,492	65,163	50,988	50,750	-2,742	-14,413
Policy, regulation and public service.....	12,054	12,412	11,546	11,242	-812	-1,170
Program oversight.....	3,385	3,607	3,206	3,206	-179	-401
Total, PWA.....	68,931	81,182	65,740	65,198	-3,733	-15,984

1/ FY95 comparable reflects transfer of \$777,000 to SUISEO National Programs.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropria- tion	Budget estimate	Senate bill recommen- dation	Senate Committee recommendation com- pared with (+ or -)	
				1995 appropria- tion	Budget estimate
PENSION BENEFIT GUARANTY CORPORATION					
Program Administration subject to limitation (Trust Funds).....	(11,463)	(12,043)	(10,603)	(-860)	(-1,440)
Services related to terminations not subject to limitations (non-add).....	(126,032)	(128,496)	(128,496)	(+2,464)	---
Total, PBGC.....	(137,495)	(140,539)	(139,099)	(+1,604)	(-1,440)
EMPLOYMENT STANDARDS ADMINISTRATION					
SALARIES AND EXPENSES					
Enforcement of wage and hour standards.....	100,725	116,943	96,017	-6,556	-22,774
Office of Labor-Management Standards.....	23,997	31,075	23,097	-900	-7,978
Federal contractor EEO standards enforcement.....	58,725	63,831	55,245	-3,480	-8,586
Federal programs for workers' compensation.....	76,403	82,937	72,604	-4,755	-11,289
Trust funds.....	(1,057)	(1,669)	(978)	(-79)	(-691)
Program direction and support.....	11,490	11,690	10,590	-893	-1,093
Total, salaries and expenses.....	272,397	308,145	260,168	-16,663	-52,411
Federal funds.....	271,340	306,476	259,190	-16,584	-51,720
Trust funds.....	(1,057)	(1,669)	(978)	(-79)	(-691)

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Budget estimate
SPECIAL BENEFITS						
Federal employees compensation benefits.....	254,000	214,000	214,000	214,000	-40,000	---
Longshore and harbor workers' benefits.....	4,000	4,000	4,000	4,000	---	---
Total, Special Benefits.....	258,000	218,000	218,000	218,000	-40,000	---
BLACK LUNG DISABILITY TRUST FUND						
Benefit payments and interest on advances.....	923,003	949,494	949,494	949,494	+26,489	---
Employment Standards Admin., salaries & expenses.....	27,799	28,655	28,655	27,350	-449	-1,305
Departmental Management, salaries and expenses.....	23,188	19,621	19,621	19,621	-3,567	---
Departmental Management, inspector general.....	309	310	310	298	-11	-12
Subtotal, Black Lung Disability Trust Fund, apprn	974,301	998,080	998,080	986,763	+22,462	-1,317
Treasury administrative costs (indefinite).....	756	756	756	756	---	---
Total, Black Lung Disability Trust Fund.....	975,057	998,836	998,836	987,519	+22,462	-1,317
Total, Employment Standards Administration.....	1,505,454	1,524,981	1,477,004	1,471,253	-34,201	-53,728
Federal funds.....	1,504,397	1,523,312	1,476,026	1,470,275	-34,122	-53,037
Trust funds.....	(1,057)	(1,469)	(978)	(978)	(-79)	(-691)

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill recommendation	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Budget estimate
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION						
SALARIES AND EXPENSES						
Safety and health standards.....	8,906	9,471	8,579	8,000	-906	-1,471
Enforcement:						
Federal Enforcement.....	145,289	155,854	138,542	116,230	-29,059	-39,624
State programs.....	70,615	75,915	67,084	70,615	---	-5,300
Technical support.....	18,883	21,668	17,939	16,394	-2,489	-5,274
Compliance Assistance.....	44,974	55,332	42,725	57,337	+12,363	+2,005
Safety and health statistics.....	15,730	20,669	15,105	14,257	-1,473	-6,412
Executive direction and administration.....	7,263	7,594	6,682	6,132	-1,111	-1,442
Total, OSHA.....	311,660	346,503	296,656	288,985	-22,675	-57,518
MINE SAFETY AND HEALTH ADMINISTRATION						
SALARIES AND EXPENSES						
Enforcement:						
Coal.....	107,039	112,957	107,550	107,039	---	-5,918
Metal/nonmetal.....	42,296	46,862	42,296	41,412	-884	-5,450
Standards development.....	1,339	1,008	1,339	1,008	---	---
Assessments.....	3,781	3,712	3,761	3,497	-284	-284
Educational policy and development.....	15,064	14,865	15,064	14,782	-282	-83
Technical support.....	22,097	23,575	22,097	21,268	-829	-2,307

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill recommendation	Committee recommendation	Senate Committee Recommendation compared with (+ or -)	
					1995 appropriation	Budget estimate
Program administration.....	8,519	9,127	8,519	7,667	-852	-1,460
Total, Mine Safety and Health Administration....	200,133	212,106	200,646	196,873	-3,462	-15,433
BUREAU OF LABOR STATISTICS						
SALARIES AND EXPENSES						
Employment and Unemployment Statistics.....	99,421	107,955	92,280	100,000	+579	-7,955
Labor Market Information (Trust Funds).....	(53,206)	(56,350)	(49,774)	(49,997)	(-3,209)	(-6,333)
Prices and cost of living.....	93,001	99,224	85,621	93,956	+955	-5,268
Compensation and working conditions.....	61,188	63,855	56,294	54,625	-6,563	-9,230
Productivity and technology.....	6,970	7,419	6,413	6,413	-557	-1,006
Economic growth and employment projections.....	4,006	4,467	3,847	3,847	-159	-640
Executive direction and staff services.....	26,723	25,842	24,585	22,072	-4,651	-3,770
Consumer Price Index Revision.....	5,127	11,549	11,549	11,549	+6,422	---
Total, Bureau of Labor Statistics.....	349,642	376,681	330,373	342,459	-7,183	-34,222
Federal Funds.....	296,436	320,331	280,599	292,462	-3,974	-27,869
Trust Funds.....	(53,206)	(56,350)	(49,774)	(49,997)	(-3,209)	(-6,353)
DEPARTMENTAL MANAGEMENT						
SALARIES AND EXPENSES						
Executive direction.....	20,934	26,232	19,351	18,641	-2,293	-7,591
Total, Departmental Management.....	20,934	26,232	19,351	18,641	-2,293	-7,591

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropria- tion	Budget estimate	Senate bill recommenda- tion	Committee recommenda- tion	Senate Committee recommendation com- pared with (+ or -)		
					1995 appropria- tion	Budget estimate	
Legal services.....	61,844	69,570	58,838	58,072	-3,772	-11,498	
Trust funds.....	(328)	(342)	(303)	(303)	(-25)	(-39)	
International labor affairs.....	12,198	12,950	11,290	9,930	-2,268	-3,020	
Administration and management.....	14,963	15,503	13,904	13,904	-1,059	-1,599	
Adjudication.....	19,926	24,589	18,500	18,500	-1,426	-6,089	
Promoting employment of people with disabilities.....	4,358	4,772	4,385	4,358	---	-414	
Women's Bureau.....	8,326	8,973	7,743	7,743	-583	-1,230	
Civil Rights Activities.....	4,888	5,038	4,535	4,535	-353	-503	
Chief Financial Officer.....	4,738	5,120	4,394	4,394	-344	-728	
Enforcement Automation.....	2,000	---	---	---	-2,000	---	
Total, Salaries and expenses.....	154,503	173,089	143,243	140,380	-14,123	-32,709	
Federal funds.....	154,175	172,747	142,940	140,077	-14,098	-32,670	
Trust funds.....	(328)	(342)	(303)	(303)	(-25)	(-39)	
VETERANS EMPLOYMENT AND TRAINING							
State Administration:							
Disabled Veterans Outreach Program.....	(83,601)	(83,643)	(76,913)	(76,913)	(-6,688)	(-6,730)	
Local Veterans Employment Program.....	(77,593)	(77,632)	(71,386)	(71,386)	(-6,207)	(-6,246)	
Subtotal, State Administration.....	(161,194)	(161,275)	(148,299)	(148,299)	(-12,895)	(-12,976)	

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

(Amounts in dollars)

Item	1995 appropriation	Budget estimate	Senate bill recommendation	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Senate bill estimate
Federal Administration.....	(21,025)	(23,017)	(29,419)	(19,419)	(-1,606)	(-3,598)
National Veterans Training Institute.....	(2,904)	(2,822)	(2,672)	(2,672)	(-232)	(-150)
Total, Trust Funds.....	(189,123)	(187,114)	(170,390)	(170,390)	(-16,733)	(-16,724)
REINVESTMENT INVESTMENT FUND.....	---	3,900	---	---	---	-3,900
OFFICE OF THE INSPECTOR GENERAL						
Program activities.....	40,517	41,657	37,622	37,622	-2,895	-4,035
Trust funds.....	(3,895)	(4,055)	(3,615)	(3,615)	(-280)	(-440)
Executive Direction and Management.....	7,356	7,595	6,804	6,804	-552	-791
Total, Office of the Inspector General.....	51,768	53,307	48,041	48,041	-3,727	-5,266
Federal funds.....	47,873	49,252	44,426	44,426	-3,447	-4,826
Trust funds.....	(3,895)	(4,055)	(3,615)	(3,615)	(-280)	(-440)
Total, Departmental Management.....	361,394	417,410	361,674	356,811	-32,503	-58,599
Federal funds.....	202,048	225,899	187,366	184,503	-17,545	-41,396
Trust funds.....	(189,346)	(191,511)	(174,308)	(174,308)	(-15,038)	(-17,203)
Total, Labor Department 1/.....	11,940,671	13,261,158	10,447,170	10,147,129	-1,793,942	-3,114,029
Federal funds.....	8,439,273	9,631,811	7,066,520	6,766,256	-1,673,017	-2,865,555
Trust funds.....	(3,501,398)	(3,629,347)	(3,380,650)	(3,380,672)	(-120,525)	(-248,474)

1/ Includes Federal and Trust funds.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

(Amounts in dollars)

Item	1995 appropriation	Budget estimate	Senate bill recommendation	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Budget estimate
TITLE II - DEPARTMENT OF HEALTH AND HUMAN SERVICES						
HEALTH RESOURCES AND SERVICES ADMINISTRATION						
HEALTH RESOURCES AND SERVICES						
Consolidated health centers.....	---	---	756,518	759,623	+759,623	+3,105
Community health centers.....	616,535	---	---	---	-616,535	---
Migrant health centers.....	85,000	---	---	---	-85,000	---
Health care for the homeless.....	85,445	---	---	---	-85,445	---
Public housing health service grants.....	9,518	---	---	---	-9,518	---
Health Centers Cluster (proposed legislation).....	---	756,399	---	---	-756,399	---
Subtotal, Health Centers Activities.....	756,518	756,399	756,518	759,623	+3,105	+3,224
National Health Service Corps: 1/ Field placements.....	41,979	---	---	40,168	-1,811	+40,168
Recruitment.....	76,205	---	---	74,832	-3,374	+74,832
Subtotal, National Health Service Corps 2/.....	120,185	---	---	115,000	-5,185	+115,000

1/ Senate bill includes funding for National Health Service Corps in the Financial Assistance Cluster.

2/ Request includes NHC in workforce development charter and reflects proposal to transfer \$750,000 to OHSR Health Service Management for activities previously performed by the Health Service Corps.

Note: All NHC accounts are current funded unless otherwise noted.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

(Amounts in dollars)

Item	1995 appropriation	Budget estimate	Senate bill recommendation	Committee recommendation	Senate Committee Recommendation compared with (+ or -)	
					1995 appropriation	Senate bill
Health Professions 1/						
Consolidated Health Professions Education & Training..	---	---	---	---	---	---
Phys. Assist. Cluster.....	---	---	135,213	---	---	-135,213
Primary Care Cluster.....	---	---	70,298	---	---	-70,298
Minority / Disadvantaged Cluster.....	---	---	44,411	---	---	-44,411
Area Health Education Cluster.....	---	---	28,363	---	---	-28,363
E.P. Workforce Dev. Cluster.....	---	---	12,774	---	---	-12,774
Nursing Cluster.....	---	---	52,776	---	---	-52,776
Grants to communities for scholarships.....	474	---	---	379	-95	+379
Health professions data system.....	548	---	---	400	-148	+400
Nurse loan repayment for shortage area service.....	2,044	---	---	1,635	-409	+1,635
Research on health professions issues.....	600	---	---	---	-600	---
Workforce Development Cluster (proposed leg) 2/.....	---	127,218	---	---	---	-127,218
Centers of excellence.....	23,040	---	---	20,275	-2,765	+20,275
Health careers opportunity program.....	25,350	---	---	21,996	-3,354	+21,996

1/ Includes funding for the Grants to Communities for Scholarships not previously included in the Health Professions subtotal.

2/ Administration proposal includes National Health Service Corps.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill recommendation	Committee recommendation	Senate Committee Recommendation compared with (+ or -)	
					1995 appropriation	Budget estimate
Exceptional financial need scholarships.....	10,542	---	---	9,277	-1,265	+9,277
Family loan repayment.....	955	---	---	840	-115	+840
Fin assistance for disadvantaged EP students.....	5,895	---	---	5,500	-395	+5,500
EP&L recapitalization.....	6,017	---	---	---	-6,017	---
Scholarships for disadvantaged students.....	17,376	---	---	15,638	-1,738	+15,638
Minority / Disadvantaged Cluster (proposed leg).....	---	89,450	---	---	---	-89,450
Family medicine training / departments.....	46,057	---	---	37,427	-8,630	+37,427
General internal medicine and pediatrics.....	16,503	---	---	13,202	-3,301	+13,202
Physician assistants.....	5,964	---	---	5,069	-895	+5,069
Public health and preventive medicine.....	7,546	---	---	6,414	-1,132	+6,414
Health administration traineeships / projects.....	976	---	---	831	-147	+831
Primary Care Medicine and Public Health Cluster (proposed legislation).....	---	76,095	---	---	---	-76,095
Area health education centers.....	24,125	---	---	24,125	---	+24,125
Recorder health training centers.....	3,509	---	---	2,807	-702	+2,807
General dentistry residencies.....	3,530	---	---	3,354	-176	+3,354
Allied health special projects.....	3,580	---	---	3,043	-537	+3,043
Geriatic education centers and training.....	6,273	---	---	6,618	+345	+6,618
Interdisciplinary traineeships.....	3,680	---	---	3,686	+6	+3,686
Pediatric medicine.....	615	---	---	615	---	+615

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill recommendation	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Budget estimate
Chiropractic demonstration grants.....	936	---	---	936	---	+936
Enhanced Area Health Education Cluster (proposed legislation).....	---	38,783	---	---	---	-38,783
Advanced nurse education.....	11,642	---	---	10,245	-1,397	+10,245
Nurse practitioners / nurse midwives.....	18,140	---	---	14,203	-1,937	+14,203
Special projects.....	9,646	---	---	8,666	-1,182	+8,666
Nurse disadvantaged assistance.....	3,606	---	---	3,173	-433	+3,173
Professional nurse traineeships.....	14,830	---	---	13,050	-1,780	+13,050
Nurse anesthetists.....	2,574	---	---	2,265	-309	+2,265
Nurse Education / Practice Initiatives Cluster (proposed legislation).....	---	56,750	---	---	---	-56,750
Subtotal, Health Professions.....	279,977	388,256	343,635	239,689	-43,308	-152,967
Other NHA Programs:						
Mannem's disease services.....	20,826	20,826	17,500	17,500	-3,326	-3,326
Maternal & child health block grant.....	683,950	678,866	678,866	678,866	-5,084	---
Healthy start.....	104,220	100,000	100,000	93,000	-11,220	-7,000
Organ transplantation.....	2,629	2,629	2,400	2,400	-229	---
Health teaching facilities interest subsidies.....	411	411	411	411	---	---
Bone marrow program 1/.....	15,360	15,360	15,360	15,360	---	---
Rural outreach grants.....	28,091	---	28,500	27,898	+1,807	+27,898

1/This function is transferred from the National Lung and Blood Institute and is presented consistent with the budget justification. The Appendix to the President's budget presents this function as a component of the NHLBI budget.

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

[Amounts in dollars]

Item	1995 appropria- tion	Budget estimate	Senate bill recommen- dation	Senate Committee recommendation com- pared with (+ or -)	
				1995 appropria- tion	Budget estimate
State Offices of Rural Health.....	---	---	---	---	---
Rural Health Cluster (proposed legislation).....	---	29,029	---	---	-29,029
Trauma care.....	293	---	---	-293	---
Emergency medical services for children.....	10,000	---	11,000	+500	+10,500
Emergency Medical Services (EMS) Cluster (proposed legislation).....	---	14,784	---	---	-14,784
Black lung clinics.....	4,142	---	3,811	-331	+3,811
Alzheimers demonstration grants.....	4,959	---	4,000	-959	+4,000
Payment to Hawaii, treatment of Hansen's Disease..	2,976	---	2,738	-238	+2,045
Pacific Basin initiative.....	1,500	---	2,000	-500	+1,200
Native Hawaiian health care.....	4,336	---	4,140	-196	-4,140
Special Populations Cluster (proposed legislation)	---	17,259	---	---	-17,259
Acquired Immune Deficiency Syndrome (AIDS):					
Education and training centers.....	16,287	16,287	8,000	-10,287	-2,000
AIDS dental services.....	6,937	6,937	---	---	+6,937
Ryan White AIDS Programs:					
Emergency assistance.....	356,500	407,000	379,500	+23,000	-27,500
Comprehensive care programs.....	198,147	221,897	198,147	---	-23,750
Early intervention program.....	52,318	62,568	52,318	---	-10,250

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

(Amounts in dollars)

Item	1995 appropriation	Budget estimate	Senate bill recommendation	Senate Committee recommendation compared With (+ or -)	
				1995 appropriation	Budget estimate
Pediatric demonstrations.....	26,000	37,000	26,500	+500	-5,500
Subtotal, Ryan White AIDS programs.....	632,943	723,465	656,465	+23,100	-67,000
Subtotal, AIDS.....	686,189	746,689	664,465	+13,213	-77,287
Family planning.....	193,349	196,982	193,349	---	-5,633
Rural health research.....	9,426	9,426	10,172	---	-746
Health care facilities.....	10,000	2,000	---	---	+8,000
Buildings and facilities.....	933	933	858	-75	---
National practitioner data bank.....	9,000	6,000	6,000	-3,000	---
User fees.....	-9,000	-6,000	-6,000	+3,000	---
Program management 1/.....	120,909	120,546	111,236	-363	+9,310
Savings attributable to legislative proposal.....	---	(6,000)	---	---	(-6,000)
Undistributed administrative reduction.....	---	---	-15,000	-15,000	-15,000
Total, Health resources and services.....	3,028,179	3,102,395	2,951,159	-73,315	-147,331
MEDICAL FACILITIES GRANTING AND LOAN FUND:					
Interest subsidy program.....	9,000	8,000	8,000	-1,000	---

1/ Reflects 1995 transfer of \$750,000 to OAM for Health Policy, Planning and Evaluation.

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill recommendation	Senate Committee recommendation compared with (+ or -)	
				1995 appropriation	Senate bill
HEALTH EDUCATION ASSISTANCE LOANS PROGRAM (HEAL):					
New loan subsidies.....	22,050	18,044	13,500	-8,550	-4,544
Liquidating account (non-add).....	(17,990)	(42,000)	(42,000)	(+24,010)	---
HEAL loan limitation (non-add).....	(375,000)	(280,000)	(210,000)	(-165,000)	(-70,000)
Program management.....	2,822	2,922	2,688	-234	-234
Total, HEAL.....	24,872	20,966	16,188	-8,784	-4,778
VACCINE INJURY COMPENSATION PROGRAM TRUST FUND:					
Post - FY88 claims (trust fund).....	54,476	56,721	56,721	+2,245	---
EBDA administration (trust fund).....	3,000	3,000	3,000	---	---
Subtotal, Vaccine injury compensation trust fund	57,476	59,721	59,721	+2,245	---
VACCINE INJURY COMPENSATION:					
Fee - FY89 claims (appropriation).....	110,000	110,000	110,000	---	---
Total, Vaccine injury.....	167,476	169,721	169,721	+2,245	---
Total, Health Resources & Services Admin.....	3,229,827	3,301,082	3,145,068	-80,854	-152,309
CHIEFS FOR DISEASE CONTROL					
DISEASE CONTROL, RESEARCH AND TRAINING					
Preventive Health Services Block grant.....	157,916	154,338	132,818	-12,488	-8,920
Total, Preventive Health Services Block grant.....	157,916	154,338	132,818	-12,488	-8,920
Total, Health Resources & Services Admin.....	3,387,743	3,455,420	3,277,886	-107,677	-161,229

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropria- tion	Budget estimate	Senate bill recommen- dation	Senate Committee recommendation com- pared with ("or")	
				1995 appropria- tion	Senate bill
Prenatal centers.....	7,724	7,724	8,224	9,059	+375
Data initiative.....	---	6,000	---	---	-6,000
19 evaluation funds (non-add).....	---	(14,000)	---	---	(-14,000)
Immunization partnership grant (proposed legislation).....	---	302,818	---	---	-302,818
CDC/BCVA vaccine program:					
Proposed legislation: Vaccine tax cut (non-add).....	---	-25,000	---	---	+25,000
Childhood immunization.....	463,734	---	465,487	470,487	+6,753
BCVA vaccine purchase (non-add).....	(376,000)	(408,307)	(408,307)	(408,307)	(+32,307)
Subtotal, CDC/BCVA vaccine program level.....	(839,734)	(303,307)	(873,804)	(876,804)	(+495,497)
1995 Vaccine revision (non-add).....	---	---	(-53,000)	(-53,000)	(-53,000)
Communicable diseases:					
HIV/AIDS partnership grant (proposed legislation).....	---	848,331	---	---	-848,331
Acquired Immune Deficiency Syndrome (AIDS).....	589,831	---	589,862	589,862	+131
Tuberculosis.....	119,573	---	119,582	119,582	+9
Seasonally transmitted diseases.....	105,164	---	106,242	106,242	+3,078
Subtotal, Communicable diseases.....	814,568	848,331	815,786	817,786	-30,545
Chronic diseases:					
Chronic diseases partnership grant (proposed leg).....	---	243,498	---	---	-243,498
Chronic and environmental disease prevention.....	139,664	---	139,754	147,439	+7,775
					+2,000
					+2,000
					+7,685

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (1 or 2)	
					1995 appropriation	Senate bill
Breast and cervical cancer screening.....	100,000	---	125,000	125,000	+25,000	+125,000
Subtotal, Chronic diseases.....	239,664	243,498	264,754	272,439	+32,775	+29,841
Infectious disease.....	54,340	63,191	59,402	65,057	+10,717	+1,666
Lead poisoning prevention.....	36,404	36,391	36,409	36,409	+	+18
Injury control.....	63,689	44,681	43,679	43,679	+	-982
Occupational Safety and Health (NIOSH).....	131,984	137,084	137,084	133,889	+1,875	-3,225
Epidemic services.....	73,198	73,318	73,325	73,325	+	+
National Center for Health Statistics: Program operations.....	53,508	53,564	40,063	40,063	-13,445	-13,501
16 evaluation funds (non-add).....	(27,862)	(27,862)	(40,063)	(40,063)	(+12,201)	(+12,201)
Subtotal, health statistics.....	53,508	53,564	40,063	40,063	-13,445	-13,501
Buildings and facilities.....	3,875	3,575	4,575	4,353	+778	+778
Program management.....	3,058	3,067	3,087	3,067	+	+
Savings attributable to legislative proposal.....	---	6,000	---	---	---	-6,000
Undistributed administrative reduction.....	---	---	-31,000	-31,000	-31,000	-31,000
Subtotal, Centers for Disease Control.....	2,083,342	2,183,560	2,082,783	2,083,051	-291	-100,509
						+30,288

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[amounts in dollars]

Item	1995 appropriation	Budget estimates	Senate bill recommendation	Senate Committee recommendation compared with (" or -")		
				1995 appropriation	Budget estimate	Senate bill
Crime Bill Activities:						
Rape prevention and education.....	---	35,000	35,000	28,542	+28,542	-6,458
Domestic violence community demonstrations.....	---	4,000	4,000	3,000	+3,000	-1,000
Crime victim study.....	---	100	100	100	+100	---
Subtotal, Crime Bill Activities.....	---	39,100	39,100	31,642	+31,642	-7,458
Total, Disease Control ^y.....	2,083,382	2,222,860	2,091,883	2,116,693	+31,311	-107,967
NATIONAL INSTITUTES OF HEALTH						
National Cancer Institute.....	1,913,167	1,994,007	1,972,757	2,231,084	+337,917	+278,327
Transfer, Office of AIDS Research.....	(317,735)	(225,790)	(222,719)	---	(-217,735)	(-222,719)
Subtotal.....	(2,130,902)	(2,219,797)	(2,195,476)	(2,231,084)	(+31,287)	(+55,608)
National Heart, Lung, and Blood Institute ^y	1,242,574	1,279,096	1,286,485	1,385,866	+113,282	+89,401
Transfer, Office of AIDS Research.....	(55,485)	(57,925)	(57,137)	---	(-55,485)	(-37,137)
Subtotal.....	(1,286,009)	(1,337,021)	(1,323,602)	(1,385,866)	(+57,807)	(+32,264)

^y Full-year appropriations provided in P.L. 104-92, the 8th Continuing Resolution for FY 1996.

^{1/} Reflects a transfer of \$15.38 million to EHA for administration of the Bone Marrow program. The Administration request is presented as it appears in the budget justification. The Appendix to the President's budget presents the Bone Marrow program as a function of the NCI.

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

(Amounts in dollars)

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee reconciliation	
					1995 appropriation	paired with (+ or -)
National Institute of Dental Research.....	163,112	169,341	166,547	183,196	+20,094	+16,855
Transfer, Office of AIDS Research.....	(41,733)	(12,309)	(12,142)	---	(-11,733)	(-12,309)
Subtotal.....	(174,863)	(180,650)	(178,600)	(183,196)	(+9,351)	(+2,546)
National Institute of Diabetes and Digestive and Kidney Diseases.....	724,974	748,798	740,818	771,232	+46,278	+22,454
Transfer, Office of AIDS Research.....	(10,752)	(11,735)	(11,575)	---	(-10,752)	(-11,735)
Subtotal.....	(735,726)	(760,533)	(752,393)	(771,232)	(+35,228)	(+10,719)
National Institute of Neurological Disorders and Stroke.....	628,247	648,255	641,347	683,534	+53,287	+33,279
Transfer, Office of AIDS Research.....	(22,741)	(23,807)	(23,483)	---	(-22,741)	(-23,807)
Subtotal.....	(650,988)	(672,062)	(664,830)	(683,534)	(+30,346)	(+9,472)
National Institute of Allergy and Infectious Diseases.....	536,940	557,354	551,414	1,169,628	+632,688	+612,274
Transfer, Office of AIDS Research.....	(57,766)	(596,018)	(587,912)	---	(-57,766)	(-596,018)
Subtotal.....	(1,094,706)	(1,153,372)	(1,139,326)	(1,169,628)	(+74,922)	(+16,236)
National Institute of General Medical Sciences.....	880,233	907,674	898,001	946,971	+66,738	+39,297
Transfer, Office of AIDS Research.....	(24,864)	(26,135)	(25,780)	---	(-24,864)	(-25,780)
Subtotal.....	(904,897)	(933,809)	(923,701)	(946,971)	(+42,074)	(+23,190)

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILLS FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	Senate Committee recommendation con- pared with (+ or -)						
	1995 appropria- tion	1995 Budget estimate					
National Institute of Child Health and Human Development.....	509,031	526,177	520,370	595,162	+66,131	+68,985	+74,592
Transfer, Office of AIDS Research.....	(59,667)	(60,713)	(59,887)	---	(-59,667)	(-60,713)	(-59,667)
Subtotal.....	(567,698)	(586,890)	(560,457)	(595,162)	(+27,464)	(+8,272)	(+14,708)
National Eye Institute.....	291,464	300,693	297,488	314,185	+22,721	+13,492	+15,696
Transfer, Office of AIDS Research.....	(8,808)	(9,128)	(9,001)	---	(-8,608)	(-9,128)	(-9,001)
Subtotal.....	(300,070)	(309,818)	(306,490)	(314,185)	(+4,115)	(+4,367)	(+7,695)
National Institute of Environmental Health Sciences... Transfer, Office of AIDS Research.....	366,337	379,832	375,851	389,899	+22,561	+10,066	+13,037
Subtotal.....	(5,745)	(6,051)	(5,969)	---	(-5,745)	(-6,051)	(-5,969)
National Institute on Aging..... Transfer, Office of AIDS Research.....	(272,082)	(284,882)	(281,830)	(288,898)	(+16,816)	(+4,015)	(+7,068)
Subtotal.....	432,164	445,823	441,072	653,917	+21,753	+8,084	+12,845
National Institute on Aging..... Transfer, Office of AIDS Research.....	(1,711)	(1,785)	(1,761)	---	(-1,715)	(-1,765)	(-1,761)
Subtotal.....	(433,879)	(447,668)	(448,033)	(453,917)	(+20,038)	(+6,309)	(+11,084)
National Institute of Arthritis and Musculoskeletal and Skin Diseases.....	229,122	235,428	232,919	241,828	+13,706	+6,400	+8,909
Transfer, Office of AIDS Research.....	(2,879)	(3,039)	(2,999)	---	(-2,879)	(-3,039)	(-2,999)
Subtotal.....	(231,001)	(238,467)	(235,917)	(241,828)	(+10,827)	(+3,361)	(+6,911)

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

(Amounts in dollars)

Item	1995		Committee		Senate Committee recommendation com-		
	appropriation	Budget estimate	recommendation	senate bill	1995 appropriation	Budget estimate	
National Institute on Deafness and Other Communication Disorders.....	157,138	172,399	176,502	170,562	+9,364	+4,303	+5,940
Transfer, Office of AIDS Research.....	(1,532)	(1,650)	---	(1,628)	(-1,532)	(-1,650)	(-1,628)
Subtotal.....	(168,690)	(174,049)	(176,502)	(172,190)	(+7,612)	(+2,453)	(+4,312)
National Institute of Nursing Research.....	48,123	50,159	55,831	49,624	+7,708	+9,672	+6,207
Transfer, Office of AIDS Research.....	(4,977)	(4,896)	---	(4,829)	(-4,977)	(-4,896)	(-4,829)
Subtotal.....	(32,700)	(55,055)	(55,831)	(54,453)	(+1,131)	(+776)	(+1,278)
National Institute on Alcohol Abuse and Alcoholism.....	180,064	193,712	198,607	183,733	+18,543	+12,895	+14,874
Transfer, Office of AIDS Research.....	(9,741)	(10,135)	---	(9,997)	(-9,741)	(-10,135)	(-9,997)
Subtotal.....	(189,605)	(195,847)	(198,607)	(193,730)	(+8,602)	(+2,760)	(+4,877)
National Institute on Drug Abuse.....	289,581	298,739	458,441	295,554	+169,660	+159,703	+182,887
Transfer, Office of AIDS Research.....	(147,347)	(153,331)	---	(151,246)	(-147,347)	(-153,331)	(-151,246)
Subtotal.....	(436,928)	(452,069)	(458,441)	(446,800)	(+21,513)	(+9,372)	(+11,641)
National Institute of Mental Health.....	541,376	559,380	661,328	553,127	+119,992	+302,748	+109,201
Transfer, Office of AIDS Research.....	(88,562)	(93,356)	---	(92,284)	(-88,562)	(-93,356)	(-92,284)
Subtotal.....	(829,938)	(652,135)	(661,328)	(645,411)	(+31,390)	(+9,192)	(+15,917)

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

[Amounts in dollars]

Item	1995 appropria- tion	Budget estimate	Senate bill recommendation	Senate Committee recommendation com- pared with ("or")	
				1995 appropria- tion	Budget estimate
National Center for Research Resources 1/.....	287,341	307,544	306,287	+102,998	+82,795
Transfer, Office of AIDS Research.....	(64,630)	(68,370)	(67,440)	---	(-68,370)
Subtotal.....	(351,971)	(376,954)	(371,707)	(+30,399)	(+14,425)
National Center for Human Genome Research.....	152,406	166,678	164,902	+17,135	+3,163
Transfer, Office of AIDS Research.....	(993)	(1,000)	(986)	---	(-1,000)
Subtotal.....	(153,899)	(167,678)	(165,886)	(+16,142)	(+6,153)
John E. Fogarty International Center.....	14,633	15,287	15,104	+10,660	+10,646
Transfer, Office of AIDS Research.....	(9,108)	(9,694)	(9,562)	---	(-9,664)
Subtotal.....	(23,741)	(24,961)	(24,666)	(+1,572)	(+352)
National Library of Medicine.....	129,195	136,311	134,858	+16,439	+5,128
Transfer, Office of AIDS Research.....	(2,694)	(3,162)	(3,119)	---	(-3,162)
Subtotal.....	(127,889)	(139,473)	(137,977)	(+13,350)	(+3,662)
Office of the Director.....	214,234	230,256	233,151	+47,354	+31,232
Transfer, Office of AIDS Research.....	(21,384)	(27,598)	(27,223)	---	(-27,598)
Subtotal.....	(239,628)	(257,954)	(260,374)	(+21,860)	(+3,634)

1/ Request reflects budget amount transfer of \$9 million to Public Health Service Emergency Fund.

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with ("or -")		
					1995 appropriation	Budget estimate	
Buildings and facilities.....	114,120	144,320	140,384	146,151	+20,031	+2,031	
Office of AIDS Research.....	1,333,086	1,407,824	1,386,678	---	-1,333,086	-1,407,824	
Administrative reduction.....	---	---	-41,665	---	---	---	
Total H.H.S. IV.....	11,284,162	11,764,066	11,397,539	11,939,001	+654,839	+174,935	
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES Administration							
Consolidated mental health & substance abuse demos.....	---	---	---	---	---	---	
Center for Mental Health Services: Consolidated Mental Health Demonstrations 1/.....	---	53,092	36,100	36,100	+36,100	-14,992	
Mental Health Block Grant.....	279,420	304,617	226,281	226,281	-49,139	-79,336	
Children's mental health.....	99,998	60,000	58,326	60,000	+42	---	
Clinical training / AIDS training.....	5,379	---	---	---	-5,379	---	
Community support demonstrations.....	24,147	---	---	---	-24,147	---	
Grants to States for the homeless (PATHS).....	29,462	---	27,105	20,060	-9,462	+20,000	
Homeless services demonstrations.....	21,205	---	---	---	-21,205	---	

1/ Full-year appropriations provided in P.L. 104-82, the 8th Continuing Resolution for FY 1996.
 2/ The request assumes enactment of proposed legislation. The Senate appropriation is authorized under previously enacted legislation.

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)
					1995 appropriation
Protection and advocacy.....	21,937	21,760	20,200	19,850	-2,107
AIDS demonstrations.....	1,485	---	---	---	-1,485
Subtotal, mental health.....	439,013	439,469	370,012	364,231	-74,782
Center for Substance Abuse Treatment: Consolidated Treatment Demonstrations 1/.....	---	236,694	108,300	90,000	+90,000
Substance abuse block grant 2/.....	1,234,107	1,294,107	1,123,807	1,200,000	-34,107
Treatment grants to crisis areas.....	35,220	---	---	---	-35,220
Treatment improvement demos: Pregnant/post partum women and children.....	54,226	---	---	---	-54,226
Transfer from forfeiture fund (non-add)....	(10,000)	---	---	---	(-10,000)
Criminal justice program.....	37,502	---	---	---	-37,502
Designated populations.....	23,561	---	---	---	-23,561
Comprehensive community treatment program.....	27,073	---	---	---	-27,073
Transfer from forfeiture fund (non-add)....	(4,000)	---	---	---	(-4,000)
Training.....	5,590	---	---	---	-5,590
AIDS demonstration & training: Training.....	2,787	---	---	---	-2,787

1/ The request assumes enactment of proposed legislation. The Senate appropriation is authorized under previously enacted legislation.

2/ Budget proposal adds Treatment Capacity Expansion as a component of the Substance Abuse Block Grant.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee Recommendation compared with (+ or -)	
					1995 appropriation	Senate bill
Linkage.....	7,739	---	---	---	-7,739	---
Outreach.....	7,500	---	---	---	-7,500	---
Treatment capacity expansion program 1/.....	6,701	---	---	---	-6,701	---
Subtotal, Substance Abuse Treatment.....	1,442,308	1,530,801	1,234,107	1,230,000	-152,308	-240,801
Center for Substance Abuse Prevention:						
Consolidated Prevention Demonstrations 2/.....	---	216,080	9,571	90,000	+90,000	-126,080
Transfer from Safe and Drug Free Schools (non-add) 3/.....	---	---	(200,000)	---	---	(-200,000)
Prevention demonstrations:						
High risk youth.....	65,160	---	---	---	-65,160	---
Pregnant women & infants.....	22,501	---	---	---	-22,501	---
Other programs.....	6,318	---	---	---	-6,318	---
Community partnership.....	114,741	---	---	---	-114,741	---
Prevention education/dissemination.....	13,465	---	---	---	-13,465	---

1/ Budget proposal adds Treatment Capacity Expansion as a component of the Substance Abuse Block Grant.
 2/ The request assumes enactment of proposed legislation. The Senate appropriation is authorized under previously enacted legislation.
 3/ Senate bill transfers \$200,000 from Safe and Drug Free Schools program to COPS and delays its obligation until July 1, 1996. Funds may be used for substance abuse prevention in schools and communities.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill recommendation	Committee recommendation	Senate Committee recommendation compared with ("or -")	
					1995 appropriation	Budget estimate
Training.....	16,049	---	---	---	-16,049	---
Subtotal, Substance Abuse Prevention.....	238,234	216,080	9,271	90,000	-148,234	-126,080
Subtotal, Abuse Prevention program level.....	(238,234)	(216,080)	(209,271)	(90,000)	(-148,234)	(-126,080)
Program management.....	61,113	59,042	56,238	56,238	-4,875	-1,804
Savings attributable to legislative proposal.....	---	3,000	---	---	---	-3,000

Total, Substance Abuse and Mental Health.....	2,180,568	2,247,392	1,689,278	1,800,469	-380,199	-446,923

ASSISTANT SECRETARY FOR HEALTH						
OFFICE OF THE ASSISTANT SECRETARY FOR HEALTH						
Population affairs: Adolescent family life.....	6,678	6,144	---	---	-6,678	-6,144
Health Initiatives:						
Office of Disease Prevention and Health Promotion 1/.....	4,558	4,601	---	---	-4,558	-4,601
Physical fitness and sports 2/.....	1,407	1,406	---	---	-1,407	-1,406
Minority health 2/.....	20,540	20,592	---	---	-20,540	-20,592
National vaccine program.....	988	995	---	---	-988	-995

1/ Senate bill transfers funding for this program to the Office of the Secretary.
 2/ House and Senate bills transfer funding for this program to the Office of the Secretary.

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in Dollars]

Item	1995 appropriation	Senate bill estimate	Committee recommendation	Senate Committee Recommendation compared with (+ or -)	
				1995 appropriation	Senate bill estimate
Office of research integrity 2/.....	3,853	3,858	---	-3,853	-3,858
Office of women's health 2/.....	2,542	2,552	---	-2,542	-2,552
Emergency preparedness 1/ 3/.....	2,180	2,374	---	-2,180	-2,374
Health care reform data analysis.....	1,344	---	---	-1,344	---
Data development program 4/.....	---	3,856	---	---	-3,856
Health Service Management 2/ 5/.....	18,432	17,304	---	-18,432	-17,304
Streamlining costs.....	1,500	785	---	-1,500	-785
National AIDS program office.....	1,730	1,739	---	-1,730	-1,739
Total, OASH.....	65,752	66,206	---	-65,752	-66,206

- 1/ Senate bill transfers funding for this program to the Office of the Secretary.
- 2/ House and Senate bills transfer funding for this program to the Office of the Secretary.
- 3/ Includes \$103,000 transferred from Office of the Secretary for telecommunications activities.
- 4/ Request includes \$2,744,000 transferred from Health Care Reform Data Analysis and \$1,112,000 transferred from Health Service Management.
- 5/ Request reflects transfer of \$1,112,000 to Health Policy, Planning, and Evaluation. Request a 1995 comparable reflect transfer of \$750,000 from HHSAA program management.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (4 or -)	
					1995 appropriation	Budget estimate
RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS						
Retirement payments.....	124,213	129,608	129,608	129,608	+5,395	---
Survivors benefits.....	8,826	9,208	9,208	9,208	+382	---
Dependent's medical care.....	23,844	25,108	25,108	25,108	+1,264	---
Military Services Credits.....	2,438	2,801	2,801	2,801	+363	---
Total, Retirement pay and medical benefits.....	159,321	166,925	166,925	166,925	+7,604	---
AGENCY FOR HEALTH CARE POLICY AND RESEARCH						
Health services research:						
Research.....	58,919	63,433	35,000	38,160	-20,739	+3,160
1% evaluation funding (non-add).....	(18,300)	(39,284)	(34,284)	(34,284)	(+15,984)	(-5,000)
Subtotal including trust funds & 1% funds.....	(77,219)	(102,717)	(69,284)	(72,444)	(-4,775)	(+3,160)
Medical treatment effectiveness:						
Federal funds.....	73,947	76,568	23,000	27,000	-46,947	+2,000
Trust funds.....	(5,796)	(5,796)	(5,796)	---	(-5,796)	(-5,796)
1% evaluation funding (non-add).....	---	(6,000)	(25,000)	(28,796)	(+28,796)	(+3,796)
Subtotal, Medical treatment effectiveness.....	(79,743)	(88,364)	(55,796)	(55,796)	(-23,947)	(-32,566)
Program support.....	2,424	2,423	2,230	2,230	-194	-193

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

[Amounts in dollars]

Item	1995		Senate Committee recommendation com- pared with (" or -")	
	1995 appropria- tion	Budget estimate	Senate bill recommen- dation	1995 appropria- tion
Redistributed administrative reduction.....	---	---	---	-2,000
Total, Health Care Policy and Research: Federal Funds.....	135,290	142,424	65,230	-69,900
Trust funds.....	(5,796)	(5,796)	(5,796)	(-5,796)
Total, 19 evaluation funding (non-add).....	(10,300)	(45,264)	(83,080)	(+44,780)
Total, Health Care Policy & Research (non-add)...	(159,386)	(193,304)	(127,310)	(-30,916)
Total, Public Health Services: Federal Funds.....	19,139,162	19,810,755	18,733,373	+97,089
Trust funds.....	(5,796)	(5,796)	(5,796)	(-5,796)
HEALTH CARE FINANCING ADMINISTRATION				
GRANTS TO STATES FOR MEDICAID				
Medicaid current law benefits.....	84,831,700	92,215,200	92,235,200	+7,399,500
Excess benefit budget authority.....	7,857,598	---	---	-7,857,598
State and local administration.....	3,602,640	3,742,000	3,742,000	+139,340
Excess admin budget authority.....	294,681	---	---	-294,681
Proposed legislation: Vaccine tax cut (non-add).....	---	(-46,800)	---	(+46,800)
Subtotal, Medicaid program level, FY 1996.....	96,390,649	95,977,200	95,977,200	-413,649
Carryover balance.....	-7,150,074	-13,835,128	-13,835,128	-6,685,054

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Budget estimate
Less funds advanced in prior year.....	-26,600,000	-27,047,717	-27,047,717	-27,047,717	-447,717	---
Total, request, FY 1996.....	62,640,775	55,094,355	55,094,355	55,094,355	-7,546,420	---
New advance, 1st quarter, FY 1997.....	27,047,717	26,155,350	26,155,350	26,155,350	-892,367	---
PAYMENTS TO HEALTH CARE TRUST FUNDS						
Supplemental medical insurance.....	36,955,000	55,385,000	55,385,000	55,385,000	+18,430,000	---
Hospital insurance for the uninsured.....	406,000	358,000	358,000	358,000	-48,000	---
Federal uninsured payment.....	56,000	63,000	63,000	63,000	+7,000	---
DOJ adjustment.....	---	625,000	625,000	625,000	+625,000	---
SMI lapses.....	---	6,737,000	6,737,000	6,737,000	+6,737,000	---
Program management.....	129,758	145,000	145,000	145,000	+15,242	---
Total, Payment to Trust Funds, current law.....	37,546,758	63,313,000	63,313,000	63,313,000	+25,766,242	---
PROGRAM MANAGEMENT						
Research, demonstration, and evaluation:						
Regular program, trust funds.....	(45,146)	(59,000)	(40,000)	(40,000)	(-5,146)	(-18,000)
Counseling program.....	(10,036)	(4,500)	(4,500)	---	(-10,036)	(-4,500)
Rural hospital transition demonstrations, trust funds.....	(17,621)	---	(16,177)	(13,089)	(-4,532)	(-3,088)
Essential access community hospitals, trust funds.....	(2,000)	---	---	---	(-2,000)	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995		Senate bill		Committee		Senate Committee	
	appropriation	Budget estimate	Senate bill	recommenda- tion	1995 appropriation	Budget estimate	1995 appropriation	Senate bill
New rural health grants.....	---	(2,000)	---	---	---	(2,000)	---	(-2,000)
Subtotal, research, demonstration, & evaluation.....	(74,803)	(64,500)	(60,677)	(53,089)	(-21,714)	(-11,411)	(-7,988)	(-7,988)
Medicare Contractors (Trust Funds).....	(1,604,171)	(1,631,100)	(1,584,767)	(1,584,767)	(-19,404)	(-46,333)	---	---
State Survey and Certification: Medicare certification, trust funds.....	(145,800)	(162,100)	(134,500)	(147,625)	(+1,825)	(-14,475)	(+13,125)	(+13,125)
Proposed legislation.....	---	(-8,800)	---	---	---	(+8,800)	---	---
Federal Administration: Trust funds.....	(353,374)	(396,222)	(326,053)	(326,053)	(-27,321)	(-70,169)	---	---
Less current law user fees.....	(-124)	(-128)	(-128)	(-128)	(-4)	---	---	---
Subtotal, Federal Administration.....	(353,250)	(396,094)	(325,925)	(325,925)	(-27,325)	(-70,169)	---	---
Total, Program management.....	(2,178,024)	(2,253,794)	(2,105,869)	(2,111,406)	(-86,618)	(-142,388)	(+5,537)	(+5,537)
PROPOSED IEG: UNDOCUMENTED ALIENS ASSISTANCE (NEW-ADD) 1/.....	---	(150,000)	---	---	---	(-150,000)	---	---
NEW IOWA AND IOWA GUARANTEE FUND.....	15,000	---	---	---	---	---	(-15,000)	---
Total, Health Care Financing Administration: Federal funds.....	127,250,250	144,562,705	144,562,705	144,562,705	+17,312,455	---	---	---
Current year, FY 1995 / 1996.....	(100,202,533)	(118,407,355)	(118,407,355)	(118,407,355)	(+18,204,822)	---	---	---
New advance, 1st quarter, FY 1996 / 1997..	(27,047,717)	(26,155,350)	(26,155,350)	(26,155,350)	(-892,367)	---	---	---
Trust funds.....	(2,178,024)	(2,253,794)	(2,105,869)	(2,111,406)	(-66,618)	(-142,388)	(+5,537)	(+5,537)

1/ Discretionary BA.

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Senate bill
ADMINISTRATION FOR CHILDREN AND FAMILIES						
FAMILY SUPPORT PAYMENTS TO STATES						
Aid to Families with Dependent Children (AFDC).....	12,424,136	12,999,000	12,999,000	12,999,000	+574,864	---
Quality control liabilities.....	-60,867	-71,121	-71,121	-71,121	-30,254	---
Payments to territories.....	19,428	19,428	19,428	19,428	---	---
Emergency assistance.....	864,000	974,000	974,000	974,000	+110,000	---
Repatriation.....	1,000	1,000	1,000	1,000	---	---
Demonstrations (AFDC Benefit Payment).....	---	---	---	---	---	---
State and local welfare administration.....	1,716,000	1,770,000	1,770,000	1,770,000	+54,000	---
Work activities child care.....	666,000	734,000	734,000	734,000	+68,000	---
Transitional child care.....	199,000	220,000	220,000	220,000	+21,000	---
At risk child care.....	357,000	300,000	300,000	300,000	-57,000	---
Subtotal, Welfare payments.....	16,205,697	16,946,307	16,946,307	16,946,307	+740,610	---
Child Support Enforcement:						
State and local administration.....	1,966,000	1,943,000	1,943,000	1,943,000	-23,000	---
Federal incentive payments.....	402,000	439,000	439,000	439,000	+37,000	---
Less federal share collections.....	-1,213,000	-1,314,000	-1,314,000	-1,314,000	-101,000	---
Subtotal, Child support.....	1,155,000	1,068,000	1,068,000	1,068,000	-87,000	---
Total, Payments, FY 1995 / 1996 program level...	17,360,697	18,014,307	18,014,307	18,014,307	+653,610	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (" or -")	
					1995 appropriation	Budget estimate
Less funds advanced in previous years.....	-4,200,000	-4,400,000	-4,400,000	-4,400,000	-200,000	---
Total, Payments, current request, FY 1995 /1996.	13,180,697	13,614,307	13,614,307	13,614,307	+433,610	---
New advance, 1st quarter, FY 1996 /1997.....	4,400,000	4,800,000	4,800,000	4,800,000	+400,000	---
JOB OPPORTUNITIES AND BASIC SKILLS (JOBS).....	970,000	1,000,000	1,000,000	1,000,000	+30,000	---
LOW INCOME HOME ENERGY ASSISTANCE						
Advance from prior year (non-add).....	(1,474,998)	(1,000,000)	(1,000,000)	(1,000,000)	(-474,998)	---
Reversion.....	-474,998	---	-100,000	-100,000	+374,998	-100,000
FY 1996 program level.....	(1,000,000)	(1,000,000)	(900,000)	(900,000)	(-100,000)	(-100,000)
Emergency allocation (non-add) 1/.....	(600,000)	---	(600,000)	(300,000)	(-300,000)	(-300,000)
Advance funding (FY 1996 / 1997).....	1,000,000	1,319,204	1,000,000	1,000,000	---	-319,204
REFUGEE AND HUMANITARIAN ASSISTANCE						
Transitional and medical services 2/.....	258,273	278,529	258,273	263,273	+5,000	-15,256
Social services.....	80,802	80,802	80,802	80,802	---	---

1/ For FY 1996 - Available only upon submission of a formal request designating the need for funds as an emergency as defined by the HSA. \$300,000,000 was released in Feb. 1994. The 1994 request makes the remaining \$300,000,000 available until expended.

2/ Reflects reprogramming of \$5,000,000 in FY95 from Transitional and Medical Services to Targeted Assistance.

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Budget estimate
Runaway and homeless youth.....	40,458	---	46,767	43,653	+3,195	+43,653
Runaway youth - transitional living.....	13,649	---	12,557	14,949	+1,300	+14,949
Runaway youth activities - drugs.....	14,466	---	---	---	-14,466	---
Subtotal, runaway.....	68,573	69,372	59,324	58,602	-9,971	-9,970
Youth gang substance abuse.....	10,420	10,320	---	---	-10,420	-10,420
Child abuse state grants.....	22,854	22,854	21,026	21,026	-1,828	-1,828
Child abuse discretionary activities.....	15,385	15,385	14,154	14,154	-1,231	-1,231
ABCAM.....	288	288	---	---	-288	-288
Temporary childcare/crisis nurseries.....	11,835	11,835	9,835	9,835	-2,000	-2,000
Abandoned infants assistance.....	14,406	14,406	12,406	12,406	-2,000	-2,000
Dependent care planning and development.....	12,823	---	---	---	-12,823	-12,823
Child welfare services.....	291,989	291,989	269,629	269,629	-23,360	-23,360
Child welfare training.....	4,398	4,398	2,000	2,000	-2,398	-2,398
Child welfare research.....	6,395	6,395	---	---	-6,395	-6,395
Adoption opportunities.....	13,000	13,000	11,000	11,000	-2,000	-2,000
Family violence.....	32,619	32,645	31,900	32,645	+26	+26
Social services research.....	14,961	14,961	---	---	-14,961	-14,961
Family support centers.....	7,371	---	---	---	-7,371	-7,371
Community Based Resource Centers.....	31,363	39,734	---	23,000	-8,363	-15,734

+23,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill recommendation	Senate Committee recommendation compared with (+ or -)	
				1995 appropriation	Senate bill estimate
Developmental disabilities program					
State councils.....	70,438	70,438	64,803	-5,635	---
Protection and advocacy.....	26,718	26,718	24,581	---	+2,137
Developmental disabilities special projects.....	5,715	5,715	5,258	-457	---
Developmental disabilities university affiliated programs.....	18,979	18,979	17,461	-1,518	---
Subtotal, Developmental disabilities.....	121,850	121,850	112,103	-7,610	+2,137
Native American Programs.....	38,382	38,461	35,000	-3,382	---
Community services: 1/					
Community Services Block Grants.....	389,600	391,500	389,600	---	-1,900
Homeless services grants.....	19,752	19,752	---	-19,752	---
Discretionary funds:					
Community Initiative program:					
Economic development.....	23,733	---	21,834	+3,601	+27,334
Rural housing.....	---	---	---	---	---
Rural community facilities.....	3,271	---	3,009	-262	+3,009
Farmerworker assistance.....	---	---	---	---	---
Subtotal, discretionary funds.....	27,004	---	24,843	+3,339	+5,500

1/ The Senate bill creates a separate account for Community Services programs which are not included in the total figures for the Admin on Children and Families.

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

[Amounts in dollars]

Item	1995 appropria- tion	Budget estimate	Senate bill recommen- dation	Senate bill estimate	Senate Committee recommendation com- pared with (+ or -)	
					1995 appropria- tion	Senate bill estimate
National youth sports.....	12,000	---	11,040	11,520	-480	+480
Democratization Partnerships.....	601	---	---	---	-601	---
Community Food and Nutrition.....	9,476	6,000	6,000	4,000	-4,676	-2,000
Subtotal, Community services.....	457,433	417,252	431,483	435,463	-22,170	+18,211
Program direction.....	162,289	173,983	150,117	150,117	-12,162	-23,866
EPF task force 1/.....	---	2,000	---	---	---	-2,000
Total, Children and Families Services Programs..	4,874,331	5,234,256	4,360,632	4,385,546	-288,787	-648,710
VIOLENT CRIME REDUCTION PROGRAMS:						
Community schools.....	10,000	72,500	---	---	-10,000	-72,500
Community economic partnership.....	---	10,000	---	---	---	-10,000
Bunaway Youth Prevention.....	---	7,000	7,000	5,558	+5,558	-1,442
Domestic violence hotlines.....	1,400	400	400	400	-600	---
Retarded women's shelters.....	---	15,000	18,100	15,000	+15,000	-3,100
Youth education demonstration.....	---	400	400	400	---	---
Total, Violent crime reduction program.....	11,000	109,300	25,900	21,358	+10,358	-83,942
FAMILY SUPPORT AND PRESERVATION.....	150,000	221,000	225,000	225,000	+75,000	---

1/ House bill contains language prohibiting expenditure of these funds for the EPF task force.

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Budget estimate
PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION ASSISTANCE						
Foster care 1/.....	3,128,023	3,749,825	3,742,338	3,742,338	+614,315	-7,487
Adoption assistance 1/.....	399,348	488,017	509,900	509,900	+110,552	+21,883
Independent living.....	70,000	70,000	70,000	70,000	---	---
Total, Payment to States.....	3,597,371	4,307,842	4,322,238	4,322,238	+724,867	+14,396
Total, Administration for Children and Families. 31,751,817 34,868,933 33,299,911 33,180,963 +1,429,146 -1,687,970 -118,948						
Current year, FY 1995 / 1996.....	(26,351,817)	(28,749,729)	(27,499,911)	(27,380,963)	(+1,029,146)	(-1,368,766)
FY 1996 / 1997.....	(5,400,000)	(6,119,204)	(5,800,000)	(5,800,000)	(+400,000)	(-319,204)
ADMINISTRATION ON AGING						
AGING SERVICES PROGRAMS						
Grants to States:						
Supportive services and centers.....	306,711	306,711	291,375	291,375	-15,336	-15,336
Chudman services.....	4,449	4,449	4,449	4,449	---	---
Prevention of elder abuse.....	4,732	6,232	4,732	4,732	---	-1,500
Pension counseling.....	1,976	1,976	---	---	-1,976	-1,976
Preventive health.....	16,982	16,982	15,623	15,623	-1,359	-1,359

1/ Senate recommendation reflects Administration mid-session review of entitlement spending.

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Budget estimate
Nutrition:						
Congregate meals.....	375,809	375,809	364,535	364,535	-11,274	-11,274
Home-delivered meals.....	94,065	94,065	110,339	105,339	+11,274	+11,274
Freel elderly in-home services.....	9,263	9,263	9,263	9,263	---	---
Grants to Indians.....	15,902	18,402	15,550	15,550	-1,352	-2,852
Aging research, training and special projects.....	25,430	45,134	4,991	4,991	-20,639	-60,143
Federal Council on Aging.....	176	226	---	---	-176	-426
White House Conference on Aging.....	3,000	500	---	---	-3,000	-500
Program administration.....	16,312	17,399	15,170	15,170	-1,142	-2,229
Total, Administration on Aging.....	975,007	897,148	836,027	831,027	-44,880	-66,121

OFFICE OF THE SECRETARY 1/

GENERAL DEPARTMENTAL MANAGEMENT:

Federal funds.....	89,150	86,162	92,439	96,439	+9,289	+10,277	+4,000
Trust funds.....	(11,611)	---	---	---	(-11,611)	---	---
Portion treated as budget authority.....	(7,366)	(7,204)	(6,628)	(6,628)	(-738)	(-576)	---
Emergency preparedness.....	---	---	2,006	---	---	---	-2,006
Population affairs: Adolescent family life.....	---	---	6,144	6,698	+6,698	+6,698	+554
Physical fitness and sports.....	---	---	1,000	1,000	+1,000	+1,000	---

1/ Adjusted to reflect the transition of the Social Security Administration to independent status.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Budget estimate
Minority health.....	---	---	10,981	20,000	+20,000	+1,019
Office of research integrity.....	---	---	3,554	---	---	-3,554
Office of women's health.....	---	---	5,362	5,362	+5,362	---
Office of Disease Prevention.....	---	---	4,236	---	---	-4,236
Total, General Departmental Management:						
Federal funds.....	88,150	86,152	133,722	129,499	+43,348	-4,223
Trust funds.....	(18,977)	(7,204)	(6,628)	(6,628)	(-12,348)	---
Total.....	(107,127)	(93,366)	(140,350)	(136,127)	(+29,000)	(-4,223)
OFFICE OF THE INSPECTOR GENERAL:						
Federal funds.....	60,748	58,889	55,945	58,492	-2,256	+2,547
Trust funds.....	(7,862)	---	---	---	(-7,862)	---
Portion treated as budget authority.....	(20,846)	(21,048)	(19,996)	(20,670)	(-176)	(+674)
Total, Office of the Inspector General:						
Federal funds.....	60,748	58,889	55,945	58,492	-2,256	+2,547
Trust funds.....	(28,708)	(21,048)	(19,996)	(20,670)	(-8,038)	(+674)
Total.....	(89,456)	(79,937)	(75,941)	(79,162)	(-10,284)	(+3,221)
OFFICE FOR CIVIL RIGHTS:						
Federal funds.....	18,195	17,558	16,153	16,153	-2,042	---
Trust funds.....	(4)	---	---	---	(-4)	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

(Amounts in dollars)

Item	1995 appropriation	Budget estimate	Senate bill recommendation	Senate Committee recommendation compared with (+ or -)	
				1995 appropriation	Budget estimate
Portion treated as budget authority.....	(3,776)	(3,602)	(3,314)	(-462)	(-288)
Total, Office for Civil Rights:					
Federal funds.....	18,195	17,558	16,153	-2,042	-1,405
Trust funds.....	(3,780)	(3,602)	(3,314)	(-466)	(-288)
Total.....	(21,975)	(21,160)	(19,467)	(-2,508)	(-1,693)
POLICY RESEARCH.....	9,403	12,278	14,500	-403	-3,278
Total, Office of the Secretary:					
Federal funds.....	176,496	174,887	220,320	+36,648	+38,257
Trust funds.....	(51,465)	(31,854)	(29,938)	(-20,653)	(-474)
Total.....	(237,961)	(206,741)	(250,258)	(+15,795)	(-6,502)
PUBLIC HEALTH & SOCIAL SERVICES EMERGENCY FUND 1/.....	35,000	9,000	---	-9,000	+9,000
Total, Department of Health and Human Services:					
Federal Funds.....	179,227,732	200,423,428	197,652,536	+18,604,358	-2,191,338
Current year, FY 1995 / 1996.....	(146,780,015)	(168,148,874)	(165,697,186)	(166,076,740)	(+19,296,725)
FY 1996 / 1997.....	(32,447,717)	(32,274,554)	(31,955,350)	(-492,367)	(-319,204)
Trust funds.....	(2,235,285)	(2,291,444)	(2,141,603)	(-93,287)	(-149,426)

1/ Request reflects budget amendment transfer of \$9 million from National Center for Research Resources.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

(Amounts in dollars)

Item	1995 appropriation	Budget estimate	Senate bill estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Senate bill estimate
TITLE III - DEPARTMENT OF EDUCATION						
EDUCATION REFORM 1/						
Goals 2000: Educate America Act:						
State & local educ systemic improvement grants....	361,870	693,500	300,000	280,000	-81,870	-413,500
National programs.....	---	46,500	---	---	---	-46,500
Parental assistance.....	10,000	10,000	10,000	10,000	---	---
Subtotal, Goals 2000.....	371,870	750,000	310,000	290,000	-81,870	-460,000
School-to-work opportunities:						
State grants and local partnerships.....	115,625	185,000	115,625	95,000	-20,625	-90,000
National programs.....	6,875	15,000	6,875	---	-6,875	-15,000
Subtotal.....	122,500	200,000	122,500	95,000	-27,500	-105,000
Total.....	494,370	950,000	432,500	385,000	-109,370	-565,000

1/ Forward funded.

NOTE: All Education accounts are current funded unless otherwise noted.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Budget estimate
EDUCATION FOR THE DISADVANTAGED 1/						
Grants to local education agencies:						
Basic grants, forward funded.....	5,968,235	5,263,363	5,263,363	5,263,363	-704,872	---
Basic grants, current funded 2/.....	---	3,500	3,500	3,500	+3,500	---
Subtotal, Basic grants.....	5,968,235	5,266,863	5,266,863	5,266,863	-701,372	---
Concentration grants.....	663,137	663,137	692,341	692,341	+29,204	+29,204
Targeted grants.....	---	1,000,000	---	---	---	-1,000,000
Setaside for BIA/outlying areas.....	66,984	70,000	60,194	60,194	-6,790	-9,806
Subtotal.....	6,698,356	7,000,000	6,019,398	6,019,398	-678,958	-980,602
Capital expenses for private school children.....	41,434	20,000	36,119	36,119	-3,315	+18,119
Even start.....	102,024	---	102,024	102,024	---	+102,024
State agency programs:						
Migrant.....	305,475	310,000	305,475	305,475	---	-4,525
Neglected and delinquent / high risk youth.....	39,311	40,000	39,311	35,656	-3,655	-4,344
State school improvement.....	27,560	35,146	---	---	-27,560	-35,146

1/ All programs in this account are forward funded with the exception of current funded basic grants, Title I evaluation, High School Equivalency Program and the College Assistance Migrant Program.

2/ House and Senate bills make available \$3,500,000 on Oct. 1, 1995 to obtain current census data.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	budget estimate	Senate bill estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Budget estimate
Demonstration of innovative practices.....	---	25,146	---	---	---	-25,146
Evaluation.....	3,664	11,000	3,370	3,370	-294	-7,630
Total, HERRA.....	7,217,824	7,441,292	6,507,697	6,504,042	-713,782	-837,250
Migrant education:						
High school equivalency program.....	9,088	---	7,441	7,441	-647	+7,441
College assistance migrant program.....	2,204	---	2,028	2,028	-176	+2,028
Subtotal, migrant education.....	10,292	---	9,469	9,469	-823	+9,469
Total, Compensatory education programs.....	7,228,116	7,441,292	6,517,166	6,513,511	-714,605	-827,781
Subtotal, forward funded.....	(7,214,160)	(7,426,792)	(6,500,827)	(6,497,172)	(-716,988)	(-929,620)
IMPACT AID 1/						
Basic support payments.....	631,707	550,000	581,170	581,170	-50,537	+31,170
Payments for children with disabilities.....	40,000	40,000	40,000	40,000	---	---
Payments for heavily impacted districts (sec. 8).....	40,000	20,000	36,800	50,000	+10,000	+30,000
Subtotal.....	711,707	610,000	657,970	671,170	-40,537	+61,170
Facilities maintenance (sec. 8008).....	---	2,000	---	---	---	-2,000

1/ Figures do not include \$15,000,000 provided for Impact Aid basic support payments in the 1996 House National Security Appropriations Bill.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Senate bill estimate
Payments for increases in military dep (sec. 8006).....	---	2,000	---	---	---	-2,000
Construction (sec. 8007).....	---	5,000	5,000	5,000	+	5,000
Payments for Federal property (sec. 8002).....	16,293	---	14,989	14,989	-	14,989

Total, Impact aid.....	728,000	619,000	677,959	691,159	-36,841	+72,159
SCHOOL IMPROVEMENT PROGRAMS						
Professional development/program innovation and innovation education program strategies 1/.....	598,548	735,000	550,000	550,000	-48,548	-185,000
Professional development 1/.....	---	---	(275,000)	(275,000)	(+275,000)	(+275,000)
Program innovation 1/.....	---	---	(275,000)	(275,000)	(+275,000)	(+275,000)
Safe and drug-free schools and communities: State grants 1/ 2/.....	440,981	465,000	400,000	200,000	-240,981	-265,000
National programs.....	25,000	35,000	---	---	-25,000	-35,000
Subtotal, Safe & drug-free schools & communities	465,981	500,000	400,000	200,000	-265,981	-300,000
Education infrastructure 1/ 3/.....	---	35,000	---	---	---	-35,000
1/ Forward funded.						

2/ Senate bill transfers \$200,000 from the Safe & Drug Free Schools state grants to the Center for Substance Abuse Prevention for school - and community - based substance abuse prevention programs. Availability of transferred funds is delayed until July 1, 1996.

3/ Original budget request indicated no 1996 funding.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Budget estimate
Unexpensive book distribution (RIF).....	10,300	10,300	10,300	10,300	---	---
Arts in education.....	10,500	10,000	9,000	9,000	-1,500	-1,000
Law-Related Education.....	4,500	---	---	---	-4,500	---
Christa McAuliffe fellowships.....	1,946	---	---	---	-1,946	---
Other school improvement programs: Magnet schools assistance.....	111,519	111,519	95,000	95,000	-16,519	-16,519
Educational support services for homeless children and youth 1/.....	28,611	30,000	23,000	23,000	-5,611	-7,000
Women's educational equity.....	3,967	4,000	---	---	-3,967	-4,000
Training and advisory services (Civil Rights IV-A)	21,412	14,000	14,000	7,334	-14,078	-6,666
Dropout prevention demonstrations.....	12,000	---	---	---	-12,000	---
Ellender fellowships/Close up 1/.....	3,000	---	2,760	2,760	-240	+2,760
Education for Native Hawaiians 2/.....	9,000	9,000	12,000	12,000	+3,000	+3,000
Foreign language assistance.....	10,912	10,912	10,039	10,039	-873	-873
Training in early childhood education & violence counseling (HEA V-7).....	---	9,600	---	---	---	-9,600
Charter schools.....	6,000	20,000	10,000	8,000	+2,000	-12,000
Subtotal, other school improvement programs.....	206,651	209,031	166,799	159,133	-48,488	-50,898
1/ Forward funded.						-8,666

2/ Budget amendment of 6-2-95 changes the original request for no funding in 1996 to \$9,000,000.

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Budget estimate	
Technical assistance for improving NSEA programs: Comprehensive Regional assistance centers.....	29,841	95,000	21,554	21,554	-6,087	-33,446	
Total, School Improvement Program.....	1,329,037	1,554,311	1,157,693	948,987	-379,050	-609,344	
Subtotal, forward funded.....	(1,071,340)	(1,265,000)	(975,760)	(775,760)	(-289,580)	(-489,240)	
VIOLENT CRIME REDUCTION PROGRAM FAMILY AND COMMUNITY BEHAVIOR SCHOOLS.....	---	31,000	---	---	---	-31,000	
BILINGUAL AND IMMIGRANT EDUCATION							
Bilingual education: Instructional services.....	117,190	155,690	107,815	100,000	-17,190	-55,690	
Support services.....	14,330	15,330	---	---	-14,330	-15,330	
Professional development.....	25,180	28,980	15,144	---	-25,180	-28,980	
Immigrant education.....	50,000	100,000	50,000	50,000	---	-50,000	
Total.....	206,700	300,000	172,959	150,000	-46,700	-150,000	
SPECIAL EDUCATION 1/							
State grants: 2/ Proposed legis: Grants for Special Education.....	---	2,772,460	---	---	---	-2,772,460	

1/ Senate bill changes the law to require that Micronesia and the Marshall Islands be considered jurisdictions for the purposes of Section 611(e)(1) of the Individuals with Disabilities Education Act.

2/ Forward funded.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill recommendation	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Budget estimate
Grants to States part "b" 1/.....	2,322,837	---	2,323,837	2,323,837	+922	+2,323,837
Preschool grants.....	360,265	---	360,409	360,409	+144	+360,409
Grants for infants and families 1/.....	315,632	315,632	315,754	315,754	+122	+122
Subtotal, State grants.....	2,998,812	3,088,092	3,000,000	3,000,000	+1,188	-88,092
Proposed legis: Program Support and Improvements Research and demonstrations.....	---	63,000	---	---	---	-63,000
Technical assistance and systems change.....	---	50,000	---	---	---	-50,000
Professional development.....	---	97,000	---	---	---	-97,000
Parent training.....	---	14,534	---	---	---	-14,534
Technology development and support.....	---	29,500	---	---	---	-29,500
Subtotal, Proposed legislation.....	---	254,034	---	---	---	-254,034
Special purpose funds:						
Deaf-blindness.....	12,832	---	12,832	12,832	---	+12,832
Serious emotional disturbance.....	4,147	---	4,147	4,147	---	+4,147
Severe disabilities.....	10,030	---	10,030	10,030	---	+10,030
Early childhood education.....	25,167	---	25,167	25,167	---	+25,167
Secondary and transitional services.....	23,966	---	23,966	23,966	---	+23,966

1/ Includes amounts previously reflected as "Chapter 1 Handicapped Offset".

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill recommendation	Senate Committee recommendation compared with (+ or -)	
				1995 appropriation	Senate bill
Postsecondary education.....	9,839	---	9,839	---	+9,839
Innovation and development.....	20,635	---	14,000	-6,635	+14,000
Media and captioning services.....	19,142	---	19,142	---	+19,142
Technology applications.....	10,862	---	9,993	-869	+9,993
Special studies.....	4,160	---	3,827	-333	+3,827
Personnel development.....	91,339	---	91,339	---	+91,339
Parent training.....	13,535	---	13,535	---	+13,535
Clearinghouses.....	2,162	---	1,989	-173	+1,989
Regional resource centers.....	7,218	---	6,641	-577	+6,641
Subtotal, Special purpose funds.....	254,034	---	245,447	-8,587	+245,447
Total, Special education.....	3,252,646	3,342,126	3,245,447	-7,399	-96,679
REHABILITATION SERVICES AND DISABILITY RESEARCH					
Vocational rehabilitation State grants.....	2,054,145	2,118,834	2,118,834	+64,689	---
Tech assistance to States.....	---	1,000	1,000	+1,000	---
Client assistance State grants.....	9,824	10,119	10,119	+295	---
Training.....	39,629	39,629	39,629	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Budget estimate
Special demonstration programs 1/.....	30,558	23,942	23,942	23,942	-6,616	---
Migratory workers.....	1,421	1,421	1,421	1,421	---	---
Recreational programs.....	2,596	2,596	2,596	2,596	---	---
Protection and advocacy of individual rights.....	7,456	7,456	7,456	7,456	---	---
Projects with industry.....	22,071	22,071	22,071	22,071	---	---
Supported employment State grants.....	36,536	38,152	38,152	38,152	+1,616	---
Independent living: State grants.....	21,859	21,859	21,859	21,859	---	---
Centers.....	40,533	41,749	41,749	41,749	+1,216	---
Services for older blind individuals.....	8,952	8,952	8,952	8,952	---	---
Subtotal, independent living.....	71,344	72,560	72,560	72,560	+1,216	---
Evaluation.....	1,587	1,587	1,587	1,587	---	---
Belem Keller National Center for Deaf-Blind Youths & Adults.....	6,936	7,144	7,144	7,144	+208	---
National Institute on Disability & Rehabilitation Research.....	70,000	70,000	70,000	70,000	---	---
Subtotal, mandatory programs.....	2,354,103	2,416,511	2,416,511	2,416,511	+62,408	---
Assistive technology.....	39,249	40,426	36,109	36,109	-3,140	-4,317
Total, Rehabilitation services.....	2,393,352	2,456,937	2,452,620	2,452,620	+59,268	-4,317

1/ Includes \$10,616,000 previously reflected as supported employment projects.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Budget estimate
SPECIAL INSTITUTIONS FOR PERSONS WITH DISABILITIES						
AMERICAN PRINTING HOUSE FOR THE BLIND.....	6,680	6,680	6,680	6,680	---	---
NATIONAL TECHNICAL INSTITUTE FOR THE DEAF:						
Consolidated account.....	---	43,041	---	42,180	+42,180	-861
Operations.....	42,705	---	42,705	---	-42,705	---
Endowment grant.....	336	---	336	---	-336	---
Construction.....	150	---	---	---	-150	---
Subtotal.....	43,191	43,041	43,041	42,180	-1,011	-861
GALLAUDET UNIVERSITY:						
Consolidated account.....	---	80,030	---	77,629	+77,629	-2,401
University programs.....	54,244	---	54,244	---	-54,244	---
Elementary and secondary education programs.....	24,786	---	24,786	---	-24,786	---
Endowment grant.....	1,000	---	1,000	---	-1,000	---
Subtotal.....	80,030	80,030	80,030	77,629	-2,401	-2,401
Total, Special institutions for persons with disabilities.....	129,901	129,751	129,751	126,489	-3,412	-3,262

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

(Amounts in dollars)

Item	1995 appropriation	Budget estimate	Senate bill recommendation	Senate Committee recommendation compared with (+ or -)	
				1995 appropriation	Senate bill recommendation
VOCATIONAL AND ADULT EDUCATION 1/					
Vocational education:					
Proposed legis: State grants.....	---	1,141,088	---	---	-1,141,088
Basic State grants.....	972,750	---	890,000	-82,750	+890,000
Community - based organizations.....	---	---	---	---	---
Consumer and homemaking education.....	---	---	---	---	---
Tech-Prep education.....	108,000	---	100,000	-8,000	+100,000
Tribally controlled postsecondary vocational institutions.....	2,919	---	2,919	---	+2,919
State councils.....	8,848	---	---	-8,848	---
National programs:					
Proposed legis: National programs.....	---	37,000	---	---	-37,000
Research.....	6,851	---	5,520	-1,851	+5,000
Demonstrations.....	---	---	---	---	---
National occupational information coordinating committee.....	4,250	---	3,910	-4,250	-3,910
Subtotal, national programs.....	11,101	37,000	9,430	-6,101	-32,000
Subtotal, Vocational education.....	1,103,618	1,178,088	1,002,349	-105,699	-180,169

1/ All programs are forward funded with the exception of Tribally Controlled Postsecondary Vocational Institutions.

COMPARATIVE STATEMENT OF NEW BUDGET (OPTIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	Senate Committee recommendation compared with (+ or -)		Senate Committee recommendation compared with (+ or -)	
	1995 appropriation	Budget estimate	Senate bill	1995 appropriation
Adult education:				
State activities:				
Proposed legislation: State grants.....	---	479,487	---	---
State programs.....	252,345	---	250,000	-2,345
Subtotal, state activities 1/.....	252,345	479,487	250,000	-2,345
National programs:				
Proposed legislation: National programs.....	---	11,000	---	---
Evaluation and technical assistance.....	3,900	---	---	-3,900
National Institute for Literacy.....	4,869	---	4,869	+7
Subtotal, National programs.....	9,762	11,000	4,869	-3,893
State literacy resource centers.....	---	---	---	---
Workplace literacy partnerships.....	12,736	---	11,717	-12,736
Literacy training for homeless adults.....	---	---	---	---
Literacy programs for prisoners.....	5,100	---	4,692	-734
Subtotal, adult education.....	276,943	490,487	271,278	-19,728
Total, Vocational and adult education.....	1,382,561	1,668,575	1,273,627	-125,427

1/ FY 1995 does not include \$84,161,000 proposed to be transferred from JVA Adult Literacy Training to the Adult Ed State Grants.

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-411,441

-125,427

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1,273,627

1,668,575

1,382,561

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COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

(Amounts in dollars)

Item	1995 appropriation	budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Budget estimate
STUDENT FINANCIAL ASSISTANCE						
Federal Pell Grants: Regular program 1/.....	6,178,680	6,217,125	5,400,000	5,038,000	-1,140,680	-1,179,125
Carryover funding.....	---	(372,025)	(715,000)	(799,000)	(+799,000)	(+426,975)
Total, funding available for Pell Grants.....	6,178,680	6,589,150	6,115,000	5,837,000	-342,680	-752,150
Memo (non-add): Maximum grant.....	(2,340)	(2,500)	(2,440)	(2,440)	(+100)	(-60)
Memo (non-add): Outlay effect for FY96.....	---	(1,302,517)	(1,124,600)	(1,124,600)	(+1,124,600)	(-177,917)
Benefits for participants in Operation Desert Storm (non-add) 2/.....	(3,165)	---	---	---	(-3,165)	---
Subtotal, Pell grants - New BA Current law.....	6,178,680	6,217,125	5,400,000	5,038,000	-1,140,680	-1,179,125
Proposed legislation: Pell Grants (non-add):						
Base grants, degree candidates.....	(4,351,378)	(4,087,759)	---	---	(-4,351,378)	(-4,087,759)
Increment for increase in max from \$2500 to \$2650.....	---	(384,378)	---	---	---	(-384,378)
Skill grants, non-degree candidates 3/.....	(1,827,102)	(2,129,366)	---	---	(-1,827,102)	(-2,129,366)
Subtotal, Proposed legis (non-add).....	(6,178,680)	(6,601,503)	---	---	(-6,178,680)	(-6,601,503)

1/ P.L. 104-4 contained a revision of \$85,000,000 from funding appropriated in the fiscal year 1994 Appropriations Bill. The President's budget amendment of 6-3-95 changes the original request for \$0,236,135,000 to \$0,317,135,000.

The House Bill changes the law to restrict Pell Grants to students eligible for grants of greater than \$900. The Senate bill caps the number of students eligible to receive grants in fiscal year 1996 at 5,709,000.

2/ Appropriated by transfer from DOD pursuant to the Dire Emergency Sup Appropriations Act of 1991.

3/ Proposed to be transferred to Department of Labor.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill recommendation	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Budget estimate
Federal supplemental educational opportunity grants...	583,407	583,407	583,407	583,407	---	---
Federal work-study.....	616,508	616,508	616,508	616,508	---	---
Federal Perkins loans:						
Capital contributions.....	158,000	158,000	100,000	100,000	-58,000	-58,000
Loan cancellations.....	18,000	20,000	20,000	20,000	+2,000	---
Subtotal, Federal Perkins loans.....	176,000	178,000	120,000	120,000	-56,000	-56,000
State student incentive grants.....	63,375	31,375	31,375	31,375	-32,000	---
State postsecondary review program.....	---	25,000	---	---	---	-25,000
Total, student financial assistance.....	7,617,970	7,651,415	6,751,290	6,389,290	-1,228,680	-1,262,125
FEDERAL FAMILY EDUCATION LOANS PROGRAM						
(EXISTING GUARANTEED STUDENT LOANS PROGRAM)						
Federal education loans: Federal administration.....	62,096	30,066	30,066	30,066	-32,030	---
Total Outstanding Loan Volume (Current Law) (non-add). (85,274,999) (89,413,915) (85,274,999) (85,274,999)						---
Total Outstanding Loan Volume (Adm Proposal) (non-add) (85,274,999) (85,228,408) (89,413,915) (89,413,915)						---
FEDERAL DIRECT STUDENT LOAN PROGRAM						
Mandatory administrative costs (indefinite).....	(263,565)	(550,000)	(378,000)	(450,000)	(+176,435)	(-90,000)
Permanent authority (direct loan administration).....	-61,000	---	---	---	+61,000	---
Total Outstanding Loan Volume (Current Law) (non-add). (5,365,699) (17,710,285) (17,710,285) (17,710,285)						---
Total Outstanding Loan Volume (Adm Proposal) (non-add) (5,365,699) (21,195,791)						---

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill recommendation	Senate Committee recommendation compared with (+ or -)	
				1995 appropriation	Senate bill
HIGHER EDUCATION					
Aid for institutional development:					
Strengthening institutions.....	80,000	40,000	55,450	-24,550	+15,450
Hispanic serving institutions 1/.....	12,000	12,000	10,800	-1,200	-1,200
Strengthening historically black colleges & univ..	108,990	108,990	108,990	---	---
Strengthening historically black grad institutions	19,606	19,606	19,606	---	---
Endowment challenge grants:					
Endowment grants.....	6,045	---	---	-6,045	---
HECU set-aside.....	2,015	2,015	---	-2,015	-2,015
Evaluation.....	1,000	---	---	-1,000	---
Subtotal, Institutional development.....	229,656	182,611	194,846	-34,810	+12,235
Program development:					
Fund for the Improvement of Postsecondary Educ 2/	17,543	17,543	15,000	-2,543	-2,543
Native Hawaiian and Alaska Native Culture Arts Development.....	500	---	---	-500	---
Eisenhower leadership program.....	1,080	---	---	-1,080	---
Minority teacher recruitment.....	2,458	3,000	2,212	-246	-788

1/ FY 1995 and FY 1996 request amounts shown for comparability, actually included under strengthening institutions.

2/ FY 1995 comparable includes \$1,000,000 for demonstration grants for critical language and area studies, authorized under HEA, Title V, sec. 566.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	budget estimate	Senate bill recommendation	Senate Committee recommendation compared with (+ or -)	
				1995 appropriation	Senate bill
Minority science improvement.....	5,839	5,639	5,255	-584	-584
Community service projects.....	1,423	---	---	-1,423	---
International educ & foreign language studies: Domestic programs.....	52,283	52,283	48,680	-1,602	-1,602
Overseas programs.....	5,780	5,780	5,500	-1,040	-1,040
Institute for International Public Policy.....	1,000	1,000	920	-80	-80
Subtotal, International education.....	59,073	59,073	55,100	-2,922	-2,922
Cooperative education.....	6,927	---	---	-6,927	---
Law school clinical experience.....	13,222	---	5,500	-7,722	+5,500
Urban community service.....	10,000	---	9,200	-800	+9,200
Student financial aid database & information line.....	---	---	---	---	---
Subtotal, Program development.....	118,065	65,455	92,267	-24,747	+7,863
Construction: Interest subsidy grants, prior year construction.....	17,512	16,712	16,712	-800	---
Special grants: Bethune Cookman College Fine Arts Center.....	4,000	---	3,680	-320	+3,680
Federal TRIO programs.....	463,000	463,000	463,000	---	---
Early intervention scholarships and partnerships.....	3,108	---	3,108	---	+3,108

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

(Amounts in dollars)

Item	1995 appropriation	Budget estimate	Senate bill recommendation	Senate Committee recommendation compared with (+ or -)	
				1995 appropriation	Budget estimate
Scholarships:					
Byrd honors scholarships.....	29,117	30,117	29,117	---	-9,000
National science scholars.....	3,303	---	1,750	-3,303	-1,750
National academy of science, space & technology...	---	---	---	---	---
Douglas teacher scholarships.....	299	---	---	-299	---
Olympic scholarships.....	---	---	---	---	---
Teacher corps.....	---	---	---	---	---
Subtotal, Scholarships.....	32,719	30,117	30,867	-3,802	-9,000
Graduate fellowships:					
Harris fellowships.....	10,144	---	9,332	-10,144	-9,332
Javits fellowships.....	6,845	---	6,297	-914	-366
Graduate assistance in areas of national need.....	27,252	27,252	27,252	---	---
Faculty development fellowships.....	312	3,732	---	-3,732	---
Subtotal, Graduate fellowships.....	44,453	30,984	42,881	-11,270	-9,698
School, college & university partnerships.....	3,893	3,893	---	-3,893	---
Legal training for the disadvantaged (CLRB).....	2,964	---	2,964	-2,964	-2,964
Total, Higher education.....	919,370	820,772	890,325	-82,406	+16,192
Total.....	1,361,361	1,361,361	1,361,361	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

(Amounts in dollars)

Item	1995 appropria- tion	Budget estimate	Senate bill recommen- dation	Senate bill appropria- tion	Senate Committee recommendation con- pared with (+ or -)	
					1995 appropria- tion	Senate bill estimate
HOWARD UNIVERSITY						
Academic program.....	156,530	158,330	149,487	145,182	-11,348	-13,148
Endowment program:						
Regular program.....	3,530	3,530	3,372	---	-3,530	-3,372
Clinical law center (includes construction).....	5,500	---	---	---	-5,500	---
Research.....	4,614	4,614	---	---	-4,614	-4,614
Howard University Hospital.....	29,489	29,489	29,489	29,489	---	---
Construction.....	5,000	---	---	---	-5,000	---
Total, Howard University.....	204,663	195,963	182,348	174,671	-29,992	-21,292
COLLEGE HOUSING & ACADEMIC FACILITIES LOANS PROGRAM:						
Federal administration.....	757	1,027	700	700	-57	-327
Loan subsidies.....	---	---	---	---	---	---
Loan limitation (non-add).....	---	---	---	---	---	---
HISTORICALLY BLACK COLLEGE AND UNIVERSITY CAPITAL FINANCING PROGRAM						
Federal insurance limitation (non-add).....	---	---	---	---	---	---
Letter of credit limitation (non-add).....	---	---	---	---	---	---
Federal administration.....	346	166	166	166	-180	-180
Total.....	346	166	166	166	-180	-180

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

(Amounts in dollars)

Item	1995		Senate bill		1995		Senate bill	
	appropriation	Budget estimate	Senate bill	estimate	appropriation	Budget estimate	Senate bill	estimate
EDUCATION RESEARCH, STATISTICS, AND IMPROVEMENT								
Research and statistics:								
Research.....	86,200	97,600	90,000	107,600	+21,400	+10,000	+17,600	
Statistics.....	48,183	57,000	44,301	46,227	-1,926	-10,773	+1,926	
Assessment:								
National assessment.....	29,757	34,900	29,757	29,757	---	-4,743	---	
National assessment governing board.....	2,989	3,900	2,760	2,880	-115	-620	+120	
Subtotal, Assessment.....	32,722	38,000	32,517	32,637	-115	-5,363	+120	
Subtotal, Research and statistics.....	147,105	192,600	166,818	186,464	+19,359	-6,136	+19,646	
Fund for the Improvement of Education.....	36,750	36,750	36,497	37,624	+874	+874	-873	
International education exchange (title VI).....	3,000	3,000	6,000	5,000	+2,000	+2,000	-1,000	
21st century community learning centers.....	750	---	750	750	---	+750	---	
Civics Education.....	4,463	4,463	4,106	4,000	-463	-463	-106	
Kisambor professional development national activities.....	21,356	35,000	18,000	18,000	-3,356	-17,000	---	
Kisambor regional mathematics & science education consortium 1/.....	15,000	15,000	15,000	15,000	---	---	---	
Javits gifted and talented education.....	4,921	9,521	3,000	3,000	-1,921	-6,521	---	
National writing project.....	3,212	---	2,955	2,955	-257	+2,955	---	
National Diffusion Network.....	11,780	14,480	10,000	---	-11,780	-14,480	-10,000	

1/ Previously reflected in Kisambor professional development national activities.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

(Amounts in dollars)

Item	1995 appropriation	Budget estimate	Senate bill estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Budget estimate
Education technology:						
Technology for education.....	22,500	63,000	25,000	25,000	+2,500	-38,000
Adult technology learning challenge.....	---	20,000	---	---	---	-20,000
subtotal, Technology for education.....	22,500	83,000	25,000	25,000	+2,500	-58,000
Star schools.....	25,000	30,000	25,000	23,000	-2,000	-7,000
Ready to learn television.....	7,000	7,000	6,440	6,440	-560	-560
Telecommunications demo project for mathematics...	1,125	2,250	1,035	1,035	-90	-1,215
subtotal, Education technology.....	55,625	122,250	57,475	55,475	-150	-66,775
Total, ENSI.....	323,962	433,064	322,601	326,268	+4,306	-104,796
LIBRARIES						
Public libraries:						
Services.....	63,227	69,135	63,227	92,636	+9,409	+3,501
Construction.....	17,792	17,792	16,369	16,369	-1,423	-1,423
Interlibrary cooperation.....	23,700	---	18,000	18,000	-5,700	+18,000
Library literacy programs.....	8,026	---	7,384	---	-6,026	---
Library education and training.....	4,916	---	4,523	2,500	-2,416	+2,500
Research and demonstrations.....	6,500	---	2,000	2,000	-4,500	+2,000
Total, Libraries.....	144,161	106,927	131,503	131,505	-12,656	+24,578
Total, Libraries.....						+2

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

(Amounts in dollars)

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Senate bill
DEPARTMENTAL MANAGEMENT						
PROGRAM ADMINISTRATION.....	355,476	370,844	327,319	327,319	-28,157	-43,525
HEADQUARTERS RENOVATION 1/.....	---	20,000	7,000	7,000	+7,000	-13,000
Proposed leg: GI Bill savings (non-add).....	---	(-1,729)	---	---	---	(+1,729)
OFFICE FOR CIVIL RIGHTS.....	59,236	62,784	55,451	55,451	-2,765	-7,333
OFFICE OF THE INSPECTOR GENERAL.....	30,390	34,066	28,654	28,654	-1,736	-5,412
Total, Departmental management.....	444,102	487,694	418,424	418,424	-25,878	-69,270
=====						
Total, Department of Education.....	26,800,310	28,220,106	24,747,105	24,080,401	-2,719,809	-4,139,705
=====						
TITLE IV - RELATED AGENCIES						
ARMED FORCES RETIREMENT HOME						
Operation and maintenance (trust fund limitation):						
Soldiers' and Airmen's Home.....	45,248	45,090	---	---	-45,248	-45,090
United States Naval Home.....	11,015	11,979	---	---	-11,015	-11,979
Consolidated account.....	---	---	51,898	54,017	+54,017	+54,017
Subtotal, O & M.....	56,263	57,069	51,898	54,017	-2,246	-3,052
=====						
						+2,119

1/ Funds available for 3 years.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

(Amounts in dollars)

Item	1995 appropriation	Budget estimate	Senate bill recommendation	Senate Committee recommendation compared with (+ or -)	
				1995 appropriation	Budget estimate
Capital program (trust fund limitation):					
Soldiers' and Airmen's Home.....	2,500	1,483	---	-2,500	-1,483
United States Naval Home.....	406	568	---	-406	-568
Consolidated account.....	---	---	1,657	+1,954	+1,954
Subtotal, capital.....	2,906	2,051	1,657	-952	-97
Total, AFPS.....	59,159	59,120	53,755	-3,198	-3,149
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE					
Domestic Volunteer Service Programs (formerly Action):					
Volunteers in Service to America:					
VISTA operations.....	42,676	53,800	39,262	-3,414	-14,538
VISTA Literacy Corps.....	5,024	6,200	4,622	-5,024	-6,200
Subtotal, VISTA.....	47,700	60,000	43,884	-8,438	-20,736
National Senior Volunteer Corps:					
Foster Grandparents Program.....	67,812	78,810	62,237	-5,575	-16,573
Senior Companion Program.....	31,244	43,090	31,155	-89	-11,935
Retired Senior Volunteer Program.....	35,708	44,500	34,949	-759	-9,551
Senior Demonstration Programs.....	1,000	2,000	---	-1,000	-2,000
Subtotal, Senior Volunteers.....	135,764	168,400	128,341	-7,423	-40,059
Program Administration.....	31,160	34,500	28,667	-2,493	-5,833
Total, Domestic Volunteer Service Programs.....	214,624	262,900	200,892	-19,354	-66,830

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COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill recommendation	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Budget estimate
Corporation for Public Broadcasting: FY96 (current request) with FY97 comparable.....	280,000	286,400	280,000	250,000	-10,000	-46,400
1997 advance (non-add) with FY96 comparable.....	(275,000)	(315,000)	(260,000)	(260,000)	(-15,000)	(-55,000)
1996 advance (non-add) with FY95 comparable.....	(285,640)	(275,000)	(275,000)	(275,000)	(-10,640)	---
Recessions:						
1995 funding.....	-7,000	---	---	---	+7,000	---
1996 advance funding (non-add) 1/.....	(-37,000)	---	---	---	(+37,000)	---
1997 advance funding (non-add) 1/.....	(-55,000)	---	---	---	(+55,000)	---
Federal Mediation and Conciliation Service.....	31,344	33,290	31,800	32,396	+1,052	-894
Federal Mine Safety and Health Review Commission.....	6,200	6,487	6,200	6,200	---	-287
National Commission on Libraries and Information Science.....	901	962	829	829	-72	-133
National Council on Disability.....	1,793	1,830	1,793	1,793	---	-37
National Education Goals Panel 2/.....	---	2,785	1,000	1,000	+1,000	-1,785
National Education Standards & Improvement Council 2/.....	---	3,000	---	---	---	-3,000
National Labor Relations Board.....	176,047	181,134	176,047	187,245	-8,802	-13,889

1/ Reversion for advance funding counted in the fiscal year that the funds are available.

2/ Currently funded with 1994 Education Reform funding.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

(Amounts in dollars)

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Budget estimate
National Mediation Board.....	8,519	8,933	7,837	7,837	-682	-1,096
Occupational Safety and Health Review Commission.....	7,595	8,127	7,595	8,100	+505	+505
Physician Payment Review Commission (trust funds).....	(4,176)	(4,100)	(3,842)	(2,923)	(-1,253)	(-1,177)
Prospective Payment Assessment Commission (trust funds).....	(4,667)	(4,656)	(4,294)	(3,267)	(-1,400)	(-1,369)
SOCIAL SECURITY ADMINISTRATION						
PAYMENTS TO SOCIAL SECURITY TRUST FUNDS.....	25,094	22,641	22,641	22,641	-2,453	---
ADDITIONAL ADMINISTRATIVE EXPENSES 1/.....	---	10,000	10,000	10,000	+10,000	---
SPECIAL BENEFITS FOR DISABLED COAL MINERS						
Benefit payments.....	712,693	660,215	660,215	660,215	-52,478	---
Administration.....	5,181	5,181	5,181	5,181	---	---
Subtotal, Black Lung, FY 1996 program level.....	717,874	665,396	665,396	665,396	-52,478	---
Less funds advanced in prior year.....	-190,000	-180,000	-180,000	-180,000	+10,000	---
Total, Black Lung, current request, FY 1996.....	527,874	485,396	485,396	485,396	-42,478	---
New advances, 1st quarter FY 1996 / 1997.....	180,000	170,000	170,000	170,000	-10,000	---
SUPPLEMENTAL SECURITY INCOME						
Federal benefit payments.....	25,435,739	23,548,636	23,548,636	23,548,636	-1,887,103	---

1/ No-year availability for these funds related to sections 9704 & 9706 of the Internal Revenue Code of 1986.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill recommendation	Senate Committee recommendation compared with (+ or -)	
				1995 appropriation	Budget estimate
Beneficiary services.....	143,400	176,400	176,400	+33,000	---
Research and demonstration.....	27,700	6,700	14,200	-19,500	+1,500
Administration.....	2,042,781	1,727,098	1,719,098	-323,683	-8,000
Investment proposals:					
Automation investment initiative.....	67,000	136,159	55,000	-12,000	-83,159
Disability investment initiative.....	280,000	267,000	147,676	-132,322	-119,322
Subtotal, SSI FY 1996 program level.....	27,995,620	25,863,993	25,661,012	-2,341,608	-208,981
Less funds advanced in prior year.....	-6,770,000	-7,060,000	-7,060,000	-290,000	---
Total, SSI, current request, FY 1995 / 1996.....	21,225,620	18,803,993	18,601,012	-2,631,608	-208,981
New advance, 1st quarter, FY 1996 / 1997.....	7,060,000	9,260,000	9,260,000	+2,200,000	---
LIMITATION ON ADMINISTRATIVE EXPENSES					
OMDI trust funds.....	(2,357,464)	(2,689,071)	(2,687,986)	(+330,522)	(-1,085)
HI/SMI trust funds.....	(735,575)	(902,233)	(864,099)	(+128,524)	(-38,134)
SSI.....	(2,042,781)	(1,727,098)	(1,719,098)	(-323,683)	(-8,000)
Subtotal, regular LMS.....	(5,135,820)	(5,318,402)	(5,271,183)	(+135,363)	(-47,219)
DI disability initiative.....	(40,000)	(267,000)	(259,322)	(+219,322)	(-7,678)
SSI disability initiative.....	(280,000)	(267,000)	(147,676)	(+132,322)	(-119,322)
Subtotal, Disability initiative.....	(320,000)	(534,000)	(407,000)	(+87,000)	(-127,000)

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

[amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or -)		
					1995 appropriation	Senate bill	
OMDI automation.....	(21,283)	(218,841)	(112,000)	(112,000)	(+90,717)	(-106,841)	
SSI automation.....	(67,000)	(138,159)	(55,000)	(55,000)	(-12,000)	(-83,159)	
Subtotal, automation initiative.....	(88,283)	(357,000)	(167,000)	(167,000)	(+78,717)	(-190,000)	
TOTAL, IAE.....	(5,544,103)	(6,209,402)	(5,845,183)	(5,845,183)	(+301,080)	(-364,219)	
OFFICE OF INSPECTOR GENERAL							
Federal funds.....	2,408	6,964	4,816	4,816	+2,408	-2,148	
Trust funds.....	(3,851)	(9,704)	(10,099)	(10,099)	(+6,248)	(+395)	
Portion treated as budget authority.....	(4,187)	(10,549)	(10,977)	(10,977)	(+6,790)	(+428)	
Total, Office of the Inspector General: Federal funds.....	2,408	6,964	4,816	4,816	+2,408	-2,148	
Trust funds.....	(8,038)	(20,253)	(21,076)	(21,076)	(+13,038)	(+823)	
Total.....	(10,446)	(27,217)	(25,892)	(25,892)	(+15,446)	(-1,325)	
Total, Social Security Administration:							
Federal funds.....	29,021,996	28,758,994	28,553,865	28,547,865	-474,131	-211,129	
Current year FY 1995 / 1996.....	(21,781,996)	(19,328,994)	(19,123,865)	(19,117,865)	(-2,664,131)	(-211,129)	
New advances, 1st quarter FY 1996 / 1997	(7,240,000)	(9,430,000)	(9,430,000)	(9,430,000)	(+2,190,000)	---	
Trust funds.....	(5,552,141)	(6,229,655)	(5,866,259)	(5,866,259)	(+314,118)	(-383,395)	

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996—Continued

[Amounts in dollars]

Item	1995 appropriation	Budget estimate	Senate bill recommendation	Senate Committee recommendation compared with (+ or -)	
				1995 appropriation	Budget estimate
RAILROAD RETIREMENT BOARD					
Dual benefits payments account 1/.....	254,000	239,000	239,000	-15,000	---
Less income tax receipts on dual benefits.....	-19,000	-17,000	-17,000	+2,000	---
Subtotal, Dual Benefits.....	235,000	222,000	222,000	-13,000	---
Federal payment to the Railroad Retirement Account....	300	300	300	---	---
Limitation on administration: Consolidated account.....	---	(92,700)	(83,639)	(+99,094)	(-3,606) (+5,455)
Retirement.....	(73,803)	---	---	(-73,803)	---
Unemployment.....	(17,013)	---	---	(-17,013)	---
Subtotal, administration.....	(90,816)	(92,700)	(83,639)	(+89,094)	(-3,606) (+5,455)
Special management improvement fund.....	(1,638)	(659)	(659)	(-979)	---
Total, limitation on administration.....	(92,454)	(93,359)	(84,298)	(-2,701)	(-3,606) (+5,455)
Inspector General.....	(6,675)	(6,700)	(6,147)	(-1,002)	(-1,027) (-474)
United States Institute of Peace.....	11,500	11,500	11,500	---	---
Total, Title IV, Related Agencies: Federal Funds (all years).....	30,027,988	29,857,742	29,335,509	-519,682	-348,436 -26,203

1/ The President's budget amendment of 6-2-95 changes the original request for this account from \$240,000,000 to \$239,000,000.

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

(Amounts in dollars)

Item	1995 appropriation	Budget estimate	Senate bill	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Budget estimate
Current year, FY 1995 / 1996.....	(22,527,988)	(20,131,342)	(19,845,509)	(19,829,306)	(-2,696,682)	(-302,036)
FY 1996 / 1997.....	(7,240,000)	(9,430,000)	(9,430,000)	(9,430,000)	(+2,190,000)	---
FY 1997 / 1998.....	(260,000)	(296,400)	(260,000)	(250,000)	(-10,000)	(-46,400)
Trust funds.....	(5,660,113)	(5,338,470)	(5,964,840)	(5,967,873)	(+307,762)	(-370,595)
TITLE V						
10 Cap on performance awards (sec. 520).....	---	---	(-30,500)	(-30,500)	(-30,500)	(-30,500)
SUMMARY						
Title I - Department of Labor:						
Federal Funds.....	9,439,273	9,631,611	7,066,520	6,766,236	-1,873,017	-2,865,555
Trust Funds.....	(3,501,398)	(3,629,347)	(3,380,650)	(3,380,873)	(-120,525)	(-248,474)
Title II - Department of Health and Human Services:						
Federal Funds.....	179,227,732	200,423,428	197,652,536	198,032,090	+18,604,358	-2,391,338
Current year.....	(146,780,015)	(168,148,674)	(165,697,186)	(166,076,740)	(+19,296,725)	(-2,072,134)
1997 advance.....	(32,447,717)	(32,274,554)	(31,955,350)	(31,955,350)	(-492,367)	(-319,204)
Trust Funds.....	(2,235,285)	(2,291,444)	(2,141,603)	(2,142,018)	(-93,267)	(-149,426)
Title III - Department of Education:						
Federal Funds.....	26,800,310	28,220,106	24,747,105	24,080,401	-2,719,909	-4,139,705
Title IV - Related Agencies:						
Federal Funds.....	30,027,988	29,857,742	29,535,509	29,509,306	-516,682	-346,436
Current year.....	(22,527,988)	(20,131,342)	(19,845,509)	(19,829,306)	(-2,696,682)	(-302,036)
1997 advance.....	(7,240,000)	(9,430,000)	(9,430,000)	(9,430,000)	(+2,190,000)	---
1998 advance.....	(260,000)	(296,400)	(260,000)	(250,000)	(-10,000)	(-46,400)

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996-Continued

(Amounts in dollars)

Item	1995 appropria- tion	Budget estimate	Senate bill	Committee recommen- dation	Senate Committee recommendation com- pared with (+ or -)		
					1995 appropria- tion	Senate bill	
Trust Funds.....	(5,660,113)	(6,339,470)	(5,864,840)	(5,967,875)	(+307,762)	(-370,595)	(+3,035)
Title V - 1a Cap on performance awards.....	---	---	-30,500	-30,500	-30,500	-30,500	---
Total, all titles:							
Federal Funds	244,495,303	269,133,087	259,971,170	259,357,853	+13,862,250	-9,775,334	-613,617
Current year.....	(204,547,586)	(226,132,133)	(217,325,820)	(216,722,203)	(+12,174,617)	(-9,409,930)	(-603,617)
1997 advance.....	(39,687,717)	(41,704,554)	(41,385,350)	(41,385,350)	(+1,697,633)	(-319,204)	---
1998 advance.....	(260,000)	(296,400)	(260,000)	(250,000)	(-10,000)	(-46,400)	(-10,000)
Trust Funds.....	(11,396,796)	(12,259,261)	(11,487,093)	(11,490,766)	(+93,970)	(-768,495)	(+3,673)

NOTE: 1995 comparable reflects rescissions enacted in P.L. 104-6 and P.L. 104-19.

DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND
URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES

The Committee recommends enactment of the Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1996, generally in the form of the conference agreement (H. Rept. 104-384) passed by the Congress in December of 1995, with exceptions delineated herein.

DEPARTMENT OF VETERANS AFFAIRS

VETERANS BENEFITS ADMINISTRATION

COMPENSATION AND PENSIONS

The Committee recommends an additional \$681,589,000 for compensation and pensions above the amount provided in the conference report, for a total of \$18,331,561,000. The additional funds are required to accommodate the 2.6 percent cost-of-living adjustment authorized in Public Law 104-57 for compensation recipients, which became effective December 1, 1995; an increase in the average compensation payment; and a higher than estimated caseload.

DEPARTMENTAL ADMINISTRATION

GENERAL OPERATING EXPENSES

The Committee recommends deletion from the conference agreement language imposing restrictions on payroll costs for the Office of the Secretary, the Office of the Assistant Secretary for Policy and Planning, the Office of the Assistant Secretary for Congressional Affairs, and the Office of the Assistant Secretary for Public and Intergovernmental Affairs. The removal of these restrictions does not reflect a change in the Committee's objection to the Secretary's divisive advocacy of a partisan political character. Indeed, the Committee continues to be very troubled by the inaccurate and inflammatory statements made by the VA Secretary over the past year, and his refusal to focus his attention on fundamental management responsibilities in correction of glaring deficiencies of the Department. The Committee's action reflects its understanding that the payroll restrictions would negatively impact career employees who should not be held responsible for the Secretary's activities. The Committee, however, recommends retention of travel restrictions to those offices and limitations on noncareer personnel.

The Committee recommends deletion of two provisions included in the conference report a provision relative to funds previously earmarked for the acquisition of automated data processing equipment to support the modernization program of the Veterans Benefits Administration, and a provision permitting excess revenues in

three insurance funds to be used for administrative expenses. These provisions were enacted into law by Public Law 104-99.

ADMINISTRATIVE PROVISIONS

The Committee recommends deletion of a provision included in the conference report permitting the transfer of not to exceed \$4,500,000 of medical care funds to the medical administration and miscellaneous operating expenses account. This provision was enacted into law by Public Law 104-99.

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

HOUSING PROGRAMS

ANNUAL CONTRIBUTIONS FOR ASSISTED HOUSING

The Committee recommends an appropriation of \$10,103,795,000 for annual contributions for assisted housing instead of \$10,155,795,000 recommended in the conference agreement. This reduction of \$52,000,000 is from amounts available for property disposition activities associated with multihousing developments mortgages and properties acquired or held by the Federal Housing Administration [FHA]. The Committee has recommended substantial flexibility in how the Department may deal with these properties for which defaults have occurred on mortgages guaranteed by FHA. A provision, previously included in the conference agreement which was enacted in Public law 104-99 which provides such flexibility, is recommended for deletion from this measure as surplusage. This flexibility is expected to lower the cost of inventory management and disposition cost associated with these defaults, while maintaining Federal support for residents occupying units in these developments and assisting the affected communities.

The Committee expects that the reduction of \$52,000,000 for this purpose should have no material impact on the Department's ability to meet its statutory and policy responsibilities in this regard. Since these costs are dependent on actual defaults and program activity levels, the Committee expects to be advised if additional resources are necessary, and will entertain reprogramming requests which may be necessary to accommodate efficient property disposition management activities.

The Committee's recommendation also includes changes in certain calendar deadlines associated with the revised housing preservation program under the Low Income Housing Preservation and Resident Homeownership Act [LIPHRA] included in this account. These changes reflect legislation recently passed by the House which amends the conference agreement to adjust deadlines for filing and funding eligibility due to the delayed enactment of the appropriations bill.

FINANCING ADJUSTMENT FACTOR SAVINGS

The Committee recommendation includes language contained in the conference agreement which extends provisions of current law which permits the sharing of interest rate reduction savings resulting from refinancing of State housing finance agency debt. The

Committee, however, was advised recently that several multifamily development mortgages, originally financed by such State-issued bonds, were permitted to be prepaid by the Department, and are continuing to receive full contract section 8 rent, notwithstanding the owner's reduced interest costs. This action by the Department appears contrary to both the State and Federal governmental interests in reducing excessive subsidy costs. Furthermore, by permitting the owners of the properties in question to apply interest payment reductions toward principal, the State is denied its share of such savings which is needed to offset transaction costs associated with retiring these high-interest rate bonds, thereby frustrating the intent of Congress in providing incentives for such refinancing. The Committee directs the Department to investigate fully these reports and to seek such remedial action as is possible to recover these excessive rental subsidy payments. In addition, the Department is directed to take steps necessary to meet its obligations to the affected State housing finance agency to avoid unnecessary and costly litigation.

PUBLIC HOUSING DEMOLITION, SITE REVITALIZATION, AND
REPLACEMENT HOUSING GRANTS

The Committee recommendation reflects the urgent need to accelerate the demolition of distressed public housing developments. A change to the conference agreement is recommended to delete a requirement for a formal competition in the award of these funds which is intended to facilitate the awarding of grants and to begin actual site demolition and rehabilitation. Under the HOPE VI Program, which preceded this revised severely distressed public housing demolition effort, planning and actual construction were subject to long delays due to excessive program requirements and burdensome replacement housing standards. The Committee strongly urges the Department to expedite the completion of plans under the HOPE VI Program and to give additional consideration to the priority that these efforts proceed to actual demolition and construction.

In connection with such rehabilitation efforts of public housing, the Committee strongly supports efforts to provide replacement units in developments of a mixed-income character. Such housing developments are particularly appealing when public investment is leveraged by substantial private capital and development expertise. In many cases, however, the long-term economic viability of such developments are dependent on continuing public housing or section 8 subsidies, in addition to initial project development capital investment. Current budgetary trends have increased concerns over the Federal Government's willingness to sustain such ongoing operating requirements and some further assurances are necessary to secure private financing of these developments. The Committee believes that continued Federal Housing Administration [FHA] participation in the form of limited mortgage guarantees can provide this crucial link in completing a viable and cost-effective financing package for such mixed-income developments. The Committee, therefore, directs that such FHA participation continue in such innovative housing development efforts in a manner which balances the governmental interest in fostering such affording

housing development with the potential loss-risk exposure associated with FHA loan guarantees.

DRUG ELIMINATION GRANTS FOR LOW-INCOME HOUSING

The Committee recommends an additional provision under the conference agreement for the Drug Elimination Grant Program to permit the Secretary to waive a requirement that a portion of these funds be set aside for youth sport grants. This requirement has been burdensome for both the Department and for public housing authorities to administer these small separate activities. Such activities, however, do remain eligible for such grant funding, as part of the program application by the local housing authority.

COMMUNITY PLANNING AND DEVELOPMENT

COMMUNITY DEVELOPMENT GRANTS

The Committee recommends an earmark of \$80,000,000 under the community development block grant appropriation [CDBG] for economic development initiatives activities authorized by section 232 of the Multifamily Housing Property Disposition Reform Act of 1994. These funds are to be competitively awarded to those communities which submit meritorious applications for the use of these grant funds in connection with section 108 loan guarantees permitted under the Housing and Community Development Act.

GENERAL PROVISIONS

The Committee recommendation deletes a number of provisions contained in the conference agreement under title II of the VA, HUD, and Independent Agencies Appropriations Act for Fiscal Year 1996 which were separately enacted into law by Public Law 104-99, the Balanced Budget Downpayment Act, I. The recommendation also includes several technical corrections to these provisions.

INDEPENDENT AGENCIES

DEPARTMENT OF THE TREASURY

COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS FUND

PROGRAM ACCOUNT

The Committee recommends an appropriation of \$50,000,000 to continue activities of the Community Development Financial Institutions Program initiated in fiscal year 1995. Although awards for the first year of this program have yet to be made, the Committee believes that preparation should be made to continue this activity into fiscal year 1997 on the basis of such exemplary models as the Southshore Bank in Chicago, IL, which has proven to be an important stimulus in reversing long-term disinvestment in urban centers of the Nation. The Committee expects to carefully monitor the utilization of these funds to maintain the financial integrity of such activities and to assure that careful management of lender risk and underwriting standards do not decline as the Southshore Bank

model is expanded to other institutions that do not have comparable experience and expertise.

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

NATIONAL AND COMMUNITY SERVICE PROGRAMS

OPERATING EXPENSES

The Committee recommends the appropriation of \$383,500,000 to continue the activities of the Corporation for National and Community Service. The conference agreement proposed that this entity be terminated.

The Committee has been very disturbed by reports and program assessments by the General Accounting Office and the Corporation's own inspector general which indicated both excessive costs associated with support of volunteers and with certain awards to organizations engaged in impermissible political activities or which were made despite the existence of unfunded applications by well established voluntary organizations which were judged more meritorious by objective review panels. The most excessive abuse identified in these investigations were in evidence in awards made to other Federal agencies and other awards made on the national level to organizations which were not subject to scrutiny and evaluation by State and local boards.

The Committee's recommendation eliminates these national awards to Federal agencies and assures that other awards, to the maximum extent possible, pass muster with local review panels. It remains the Committee's intent to carefully monitor the Corporation's activities to prevent the reoccurrence of such abuses in the future, and to emphasize the use of such scarce discretionary funding to augment the efforts of traditional private voluntary organizations which have served the Nation and their respective communities over many years without dependence on such direct Federal funding.

OFFICE OF INSPECTOR GENERAL

The Committee recommends an appropriation of \$2,000,000 to continue the activities of the Corporation's Office of Inspector General. The Committee is very sensitive to the heavy responsibilities of this office in investigating and monitoring the activities of the Corporation which provides funding to an aggregation of non-governmental entities which have not traditionally dealt with requirements and restrictions on the use of public funding. Pending future year decisions on the wisdom of continuing such Federal support of, heretofore, private voluntary activities, the Committee believes it crucial to maintain vigilant program oversight and examination.

ENVIRONMENTAL PROTECTION AGENCY

ENVIRONMENTAL PROGRAMS AND MANAGEMENT

The Committee recommends the appropriation of an additional \$40,000,000 above the amount provided in the conference report for

environmental programs and management, for a total of \$1,590,300,000. The additional funds are available for enforcement activities, which would restore this function to current levels. The Committee notes the amount provided for this account represents a reduction of \$76,000,000, or 4.6 percent, below the 1995 enacted level, and is generally consistent with overall constraints on discretionary activities funded in this bill.

The Committee is very supportive of the recommendations made by the National Academy of Public Administration in "Setting Priorities, Getting Results: A New Direction for EPA." These recommendations offer significant opportunities to improve the allocation of EPA resources to achieve the most environmental results for the dollars available. Therefore, the Committee directs the administrator to provide a grant to the National Academy of Public Administration for an evaluation of EPA's implementation of the NAPA recommendations, including an assessment of how changes in EPA's authorizing statutes, management systems, and organizational structure provide an improvement over traditional regulatory approaches. NAPA should coordinate its efforts with and contribute to a parallel stakeholder initiative being conducted by the Center for Strategic and International Studies.

The Committee is aware of the importance of granular carbofuran in controlling the water weevil pest which attacks and destroys the root system of rice plants. The Committee understands that while there are alternatives currently being developed, granular carbofuran is the only registered compound that is now available or will be available in the next year. Accordingly, the Committee urges EPA to act quickly to extend the registration for this compound until such time that EPA has registered new compounds that will provide viable alternatives for control of the rice water weevil.

HAZARDOUS SUBSTANCE SUPERFUND

The Committee recommends an additional \$100,000,000 above the conference level for Superfund, for a total of \$1,263,000,000. This amount will bring the Superfund Program close to the 1995 enacted level. The additional funds, which shall become available September 1, 1996, may be used for enforcement and response activities, subject to normal reprogramming guidelines. With the additional funds, the amount available for Superfund response (cleanup) activities is \$100,000,000 above the 1995 level of \$800,000,000. The Committee reiterates its directive that priority be given to clean-up of sites posing the greatest risk to human health or the environment.

STATE AND TRIBAL ASSISTANCE GRANTS

The Committee recommendation includes an additional \$100,000,000 above the conference level for State and tribal assistance grants, for a total of \$2,423,000,000. The additional funds are for water infrastructure financing, of which \$50,000,000 is for clean water State revolving funds and \$50,000,000 is for drinking water State revolving funds, if authorized by June 1, 1996. If an authorization for the drinking water State revolving funds is not enacted

by June 1, 1996, these funds shall become available immediately for clean water State revolving funds.

The Committee notes that the total amount available for State revolving funds, together with \$225,000,000 of carryover funds, is \$1,725,000,000. This is an increase of \$490,000,000 above the amount available in 1995.

These funds will help reduce the substantial backlog of water and waste water facility construction requirements nationwide.

ADMINISTRATIVE PROVISIONS

The Committee recommends an administrative provision authorizing EPA to transfer property acquired for the development of the Center for Ecology Research and Training to the city of Bay City, MI, by donation or no-cost transfer. In the event that Bay City declines to accept the real property, the land may be donated to a willing local public or municipal entity. The authority to dispose of real and personal property hereunder shall supersede any requirements of the Federal Property Management Regulations or any other Federal property disposal laws or regulations. It is the intention of the Committee that the recipient of such real property shall accept full responsibility for compliance with any applicable environmental conditions on the real property, and that EPA's liability, therefore, shall terminate upon transfer of the real property. Not less than \$3,000,000 shall be provided from funds previously appropriated for this facility to the recipient of the property for environmental remediation and rehabilitation costs.

EXECUTIVE OFFICE OF THE PRESIDENT

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

The Committee recommends an increase of \$1,180,000 to maintain the operations of the Office of Environmental Quality in the White House at levels generally consistent with prior year support.

FEDERAL EMERGENCY MANAGEMENT AGENCY

EMERGENCY MANAGEMENT PLANNING AND ASSISTANCE

The Committee urges the Director of FEMA to give every consideration to the request from Harford County, MD, for supplemental chemical stockpile emergency preparedness [CSEPP] funds to complete the emergency operations center [EOC] project.

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

RESEARCH AIRCRAFT BASE CONSOLIDATION

The Committee understands that NASA is developing a proposal to consolidate its aircraft at Dryden Flight Research Center. Recent reports by the NASA Inspector General and an ongoing review by GAO have raised questions regarding the potential savings expected to result from such a move, and the adverse impact that this consolidation may have on research activities. In light of these questions, the Committee directs NASA to postpone action on this

proposal to allow the Committee an opportunity to review all recommendations regarding NASA aircraft consolidation.

ADMINISTRATIVE PROVISIONS

The Committee recommends the deletion of a provision included in the conference agreement regarding the disposition of land and facilities in Mississippi associated with a terminated NASA solid rocket motor production program. This provision was enacted into law by Public Law 104-99.

COMPARATIVE STATEMENT OF NEW BUDGET (OBIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND MOVES RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996

[Amounts in dollars]

Item	1995		1996		Committee recommendation compared with (+ or -)
	1995 appropriation	Budget estimate	1996 appropriation	Budget estimate	
DEPARTMENT OF VETERANS AFFAIRS					
Veterans Benefits Administration					
Compensation and pensions.....	17,625,892,000	17,649,972,000	17,649,972,000	18,331,563,000	+681,591,000
Readjustment benefits.....	1,284,600,000	1,345,300,000	1,345,300,000	1,345,300,000	+60,700,000
Service Members Occupational Conversion & Training.....	---	---	---	---	---
Subtotal.....	1,286,600,000	1,345,300,000	1,345,300,000	1,345,300,000	+58,700,000
Veterans insurance and indemnities.....	24,760,000	24,890,000	24,890,000	24,890,000	+130,000
Guaranty and indemnity program account (indefinite).....	597,085,000	504,122,000	504,122,000	504,122,000	-2,973,000
Negative subsidy for guaranteed loans.....	---	-185,500,000	-185,500,000	-185,500,000	---
Administrative expenses.....	65,226,000	78,085,000	65,226,000	65,226,000	-12,859,000
Loan guaranty program account (indefinite).....	45,839,000	22,890,000	22,890,000	22,890,000	-80,949,000
Administrative expenses.....	59,371,000	52,138,000	52,138,000	52,138,000	-7,233,000
(By transfer).....	---	---	(6,000,000)	(6,000,000)	(+4,000,000)
Direct loan program account (indefinite).....	25,000	28,000	28,000	28,000	---
(Limitation on direct loans).....	(1,000,000)	(300,000)	(300,000)	(300,000)	(-700,000)
Administrative expenses.....	1,020,000	489,000	489,000	489,000	-531,000
(Loan level).....	(97,000)	(99,000)	(99,000)	(99,000)	(+2,000)
Education loan fund program account.....	1,061	1,025	1,000	1,000	-61
(Limitation on direct loans).....	(4,034)	(4,120)	(4,000)	(4,000)	(-120)
Administrative expenses.....	195,000	203,000	195,000	195,000	-8,000
Vocational rehabilitation loans program account.....	54,000	54,000	54,000	54,000	---
					-2,000

COMPARATIVE STATEMENT OF NEW BUDGET (OPTIONAL) APPROPRIATE FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

Item	[Amounts in dollars]				Senate Committee recommendation compared with (+ or -)			
	1995 appropriation	Budget estimate	Conference	Committee recommendation	1995 appropriation	Budget estimate	Conference	Conference
(Limitation on direct loans).....	(1,964,000)	(2,022,000)	(1,964,000)	(1,964,000)	---	(-58,000)	---	---
Administrative expenses.....	767,000	377,000	377,000	377,000	-390,000	---	---	---
Native American Veteran Housing Loan Program Account..	218,000	455,000	205,000	205,000	-13,000	-250,000	---	---
Total, Veterans Benefits Administration.....	19,616,183,061	19,493,536,093	19,480,417,000	20,182,006,000	+545,842,939	+669,469,907	+681,589,000	---
Veterans Health Administration								
Medical care.....	16,214,684,000	16,961,487,000	16,564,000,000	16,564,000,000	+349,316,000	-397,487,000	---	---
(transfer out).....	---	---	(-4,500,000)	(-4,500,000)	(-4,500,000)	(-4,500,000)	(-4,500,000)	---
Legislative offsets.....	---	---	---	---	---	---	---	---
Total.....	16,214,684,000	16,961,487,000	16,564,000,000	16,564,000,000	+349,316,000	-397,487,000	---	---
Medical and prosthetic research.....	231,743,000	257,000,000	257,000,000	237,000,000	45,237,000	---	---	---
Health professional scholarship program.....	10,386,000	10,386,000	---	---	-10,386,000	-10,386,000	---	---
Medical administration and miscellaneous operating expenses.....	69,789,000	72,242,000	63,602,000	63,602,000	-6,147,000	-6,660,000	---	---
(by transfer).....	---	---	(4,500,000)	(4,500,000)	(4,500,000)	(4,500,000)	(-4,500,000)	---
Grants to the Republic of the Philippines.....	500,000	---	---	---	-500,000	---	---	---
Transitional housing loan program:								
Loan program account (by transfer).....	(7,000)	(7,000)	(7,000)	(7,000)	---	---	---	---
Administrative expenses (by transfer).....	(54,000)	(56,000)	(54,000)	(54,000)	---	(-2,000)	---	---
(Limitation on direct loans).....	(70,000)	(70,000)	(70,000)	(70,000)	---	---	---	---
General post fund (transfer out).....	(-61,000)	(-63,000)	(-61,000)	(-61,000)	---	(-2,000)	---	---
Total, Veterans Health Administration.....	16,547,102,000	17,301,135,000	16,884,602,000	16,884,602,000	+337,500,000	-416,833,000	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

[Amounts in dollars]

Item	Senate Committee recommendation compared with (+ or -)			
	1995 appropriation	Budget estimate	Conference estimate	1995 Committee recommendation
Departmental Administration				
General operating expenses.....	890,193,000	915,643,000	848,143,000	-67,500,000
Offsetting receipts.....	---	---	(32,000,000)	(+32,000,000)
(Transfer out).....	---	---	(-6,000,000)	(-6,000,000)
Total, Program Level.....	(890,193,000)	(915,643,000)	(874,143,000)	(-41,500,000)
National Chemistry System.....	72,604,000	75,368,000	72,604,000	-2,764,000
Office of Inspector General.....	31,815,000	33,500,000	30,900,000	-2,600,000
Construction, major projects.....	354,294,000	513,755,000	134,155,000	-377,600,000
(Transfer out).....	---	---	(-7,000,000)	(-7,000,000)
Construction, minor projects.....	152,934,000	229,145,000	190,000,000	-39,145,000
Packaging revolving fund.....	16,300,000	---	---	-16,300,000
(By transfer).....	---	---	(7,000,000)	(+7,000,000)
Grants for construction of state extended care facilities.....	47,397,000	43,740,000	47,397,000	---
Grants for the construction of state veterans centers.....	5,378,000	1,000,000	1,000,000	-4,378,000
Total, Departmental Administration.....	1,570,915,000	1,812,091,000	1,326,199,000	-485,892,000
Total, title I, Department of Veterans Affairs (by transfer).....				
	37,734,180,000	38,606,762,033	37,691,218,000	-915,544,033
(By transfer).....	(6,000,000)	(6,000,000)	(17,845,000)	(+17,845,000)
(Limitation on direct loans).....	(3,135,034)	(2,485,120)	(2,437,000)	(-697,914)
Consisting of:				
Mandatory.....	(19,489,311,000)	(19,361,762,000)	(19,361,762,000)	(+127,549,000)
			(20,043,351,000)	(+691,599,000)
				(+681,589,000)

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1995--Continued

[Amounts in dollars]

Item	Senate Committee recommendation compared with (+ or -)			
	1995 appropriation	Budget estimate	Conference	1995 appropriation
Discretionary.....	(18,244,869,061)	(19,245,000,093)	(18,329,456,000)	(+84,586,939)
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
Selected Housing Programs				
Housing certificates for families and individuals performance funds.....	---	6,509,935,000	---	-6,509,935,000
Public and Indian housing capital performance funds...	---	4,884,000,000	---	-4,884,000,000
Annual contributions for assisted housing.....	11,083,000,000	---	10,155,795,000	+927,205,000
Employment authority.....	---	---	4,000,000	-4,000,000
Transfer from UDAG.....	(100,000,000)	---	---	(-100,000,000)
Severely distressed public housing.....	500,000,000	---	280,000,000	-220,000,000
Assistance for the renewal of expiring section 8 subsidy contracts.....	2,536,000,000	---	---	-2,536,000,000
Flexible subsidy fund.....	50,000,000	---	---	-50,000,000
Housing opportunities for persons with AIDS.....	---	186,000,000	---	-186,000,000
Congregate services.....	25,000,000	---	---	-25,000,000
Rental housing assistance:				
Rescission of budget authority, indefinite.....	-39,000,000	-35,119,000	-35,119,000	+4,881,000
Limitation on annual contract authority, indefinite (nite).....	(-2,000,000)	(-2,000,000)	(-2,000,000)	---
Rescission of prepayment recaptures.....	-66,000,000	-163,000,000	-163,000,000	+97,000,000
Homeownership assistance.....	6,875,000	---	---	-6,875,000
Rescission of budget authority, indefinite.....	-184,000,000	---	---	+184,000,000
Public and Indian housing operation performance funds:				
Payments for operation of low-income housing projects.	2,900,000,000	---	2,800,000,000	+100,000,000

COMPARATIVE STATEMENT OF NEW BUDGET (UNLAWFUL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

Item	[Amounts in dollars]				Senate Committee recommendation compared with (a) or -		
	1995 appropriation	Budget estimate	Conference	Committee recommendation	1995 appropriation	Budget estimate	Conference
Drug elimination grants for low-income housing.....	290,000,000	---	290,000,000	290,000,000	---	+290,000,000	---
Affordable housing performance funds.....	---	3,339,000,000	---	---	---	-3,339,000,000	---
EDMS investment partnerships program.....	1,400,000,000	---	1,400,000,000	1,400,000,000	---	+1,400,000,000	---
Kennedy and opportunity for people everywhere grants (KOPG grants).....	50,000,000	---	---	---	-50,000,000	---	---
National homeownership trust demonstration program.....	50,000,000	---	---	---	-50,000,000	---	---
Teachbuild program.....	50,000,000	---	---	---	-50,000,000	---	---
Resolving counseling assistance.....	50,000,000	---	---	---	-50,000,000	---	---
Indian housing loan guarantee fund program account.....	3,000,000	3,000,000	3,000,000	3,000,000	---	---	---
(Limitation on guarantee loans).....	(22,398,000)	(36,900,000)	(36,900,000)	(36,900,000)	(+14,512,000)	---	---
Violent crime reduction program.....	---	3,000,000	---	---	---	-3,000,000	---
Total, selected housing programs (net).....	19,705,875,000	17,946,836,000	14,734,676,000	14,782,676,000	-3,923,199,000	-3,164,160,000	+48,000,000
Homeless Assistance							
Homeless assistance fund.....	---	1,120,000,000	---	---	---	-1,120,000,000	---
Homeless assistance grants.....	1,120,000,000	---	823,000,000	823,000,000	-297,000,000	+823,000,000	---
Community Planning and Development							
Community opportunity fund.....	---	4,850,000,000	---	---	---	-4,850,000,000	---
Community opportunity performance program account.....	---	21,000,000	---	---	---	-21,000,000	---
Administrative expenses.....	---	900,000	---	---	---	-900,000	---
Community development grants.....	4,600,000,000	---	4,600,000,000	4,600,000,000	---	+4,600,000,000	---
Section 108 loan guarantees: (Limitation on guaranteed loans).....	(2,054,000,000)	---	(1,500,000,000)	(1,500,000,000)	(-554,000,000)	(+1,500,000,000)	---

COMPARATIVE STATEMENT OF NEW BUDGET (OPTIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

Item	[Amounts in dollars]				Senate Committee recommendation compared with (+ or -)	
	1995 appropriation	Budget estimate	Conference	Committee recommendation	1995 appropriation estimate	Budget estimate
Credit subsidy.....	---	---	31,750,000	31,750,000	+31,750,000	+31,750,000
Administrative expenses.....	---	---	675,000	675,000	+675,000	+675,000
Policy Development and Research						
Research and technology.....	42,000,000	42,000,000	34,000,000	34,000,000	-8,000,000	-8,000,000
Fair Housing and Equal Opportunity						
Fair housing activities.....	33,375,000	45,000,000	30,000,000	30,000,000	-3,375,000	-15,000,000
Management and Administration						
Salaries and expenses.....	451,219,000	479,479,000	420,000,000	420,000,000	-31,219,000	-59,479,000
(By transfer, limitation on FEA corporate funds).....	(495,335,000)	(527,782,000)	(532,782,000)	(532,782,000)	(+37,427,000)	(+5,000,000)
(By transfer, GMA).....	(8,824,000)	(9,101,000)	(9,101,000)	(9,101,000)	(+277,000)	---
(By transfer, Community Planning & Development).....	---	(900,000)	(675,000)	(675,000)	(+675,000)	(-225,000)
Total, Salaries and expenses.....	(955,389,000)	(1,017,262,000)	(962,558,000)	(962,558,000)	(+7,160,000)	(-54,704,000)
Office of Inspector General.....	36,427,000	36,988,000	36,567,000	36,567,000	+140,000	-401,000
(By transfer, limitation on FEA corporate funds).....	(10,961,000)	(11,283,000)	(11,283,000)	(11,283,000)	(+322,000)	---
Total, Office of Inspector General.....	(47,388,000)	(48,251,000)	(47,850,000)	(47,850,000)	(+462,000)	(-401,000)
Office of Federal housing enterprises oversight.....	15,451,000	14,895,000	14,895,000	14,895,000	-556,000	---
Offsetting receipts.....	-15,451,000	-14,895,000	-14,895,000	-14,895,000	+556,000	---
Federal Housing Administration						
FHA - Mutual mortgage insurance program account:						
(limitation on guaranteed loans).....	(100,000,000,000)	(110,000,000,000)	(110,000,000,000)	(110,000,000,000)	(+10,000,000,000)	(+10,000,000,000)
(limitation on direct loans).....	(180,000,000)	(200,000,000)	(200,000,000)	(200,000,000)	(+20,000,000)	(+20,000,000)

COMPARATIVE STATEMENT OF NEW BUDGET (OPTIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS INCURRED IN THE BILL FOR FISCAL YEAR 1996--Continued

Item	[Amounts in dollars]				Senate Committee recommendation compared with (+ or -)	
	1995 appropriation	Budget estimate	Conference	Committee recommendation	1995 appropriation	Budget estimate
Administrative expenses.....	308,846,000	341,595,000	341,595,000	341,595,000	+32,749,000	---
Offsetting receipts.....	-308,846,000	-341,595,000	-341,595,000	-341,595,000	-32,749,000	---
FHA - General and special risk program account: (limitation on guaranteed loans).....	(20,885,072,000)	(17,400,000,000)	(17,400,000,000)	(17,400,000,000)	(-3,485,072,000)	---
(limitation on direct loans).....	(220,000,000)	(120,000,000)	(120,000,000)	(120,000,000)	(-100,000,000)	---
Administrative expenses.....	197,470,000	197,470,000	202,470,000	202,470,000	+5,000,000	---
Program costs.....	188,395,000	188,395,000	85,000,000	85,000,000	-103,395,000	---
Subsidy - multifamily.....	-134,096,000	-37,996,000	-37,996,000	-37,996,000	+96,100,000	---
Subsidy - single family.....	-81,673,000	-27,044,000	-27,044,000	-27,044,000	+54,629,000	---
Subsidy - Title I.....	-24,480,000	-23,777,000	-23,777,000	-23,777,000	+683,000	---
Total, Federal Housing Administration.....	145,636,000	297,048,000	198,653,000	198,653,000	+83,017,000	-98,395,000
Government National Mortgage Association						
Guarantee of mortgage-backed securities loan guarantee program account: (limitation on guaranteed loans).....	(142,000,000,000)	(110,000,000,000)	(110,000,000,000)	(110,000,000,000)	(-32,000,000,000)	---
Administrative expenses.....	8,824,000	9,101,000	9,101,000	9,101,000	+277,000	---
Offsetting receipts.....	-262,700,000	-508,300,000	-508,300,000	-508,300,000	-245,600,000	---
Administrative Provisions						
Procurement savings.....	-3,538,000	---	---	---	+3,538,000	---
FHA mortgage insurance limits.....	-3,000,000	---	---	---	+3,000,000	---
CHAS NHEICs.....	-180,000,000	---	---	---	+180,000,000	---
CHAS NHEICs II.....	-30,600,000	---	---	---	+30,600,000	---
1-year extension of HECK's demonstration.....	---	---	-5,000,000	---	---	+5,000,000

COMPARATIVE STATEMENT OF NEW MONEY (CONGRESSIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

Item	[Amounts in dollars]				Senate Committee recommendation compared with (+ or -)		
	1995 appropriation	Budget estimate	Conference	Committee recommendation	1995 appropriation	Budget estimate	Conference
Community Development Financial Institutions							
Community development financial institutions fund program account.....	125,000,000	123,650,000	---	50,000,000	-75,000,000	-73,650,000	+30,000,000
Loan subsidy.....	---	20,000,000	---	---	---	-20,000,000	---
Office of Inspector General.....	---	350,000	---	---	---	-350,000	---
Consumer Product Safety Commission							
Salaries and expenses.....	42,509,000	44,000,000	40,000,000	40,000,000	-2,509,000	-4,000,000	---
Corporation for National and Community Service							
National and community service programs operating expenses.....	575,000,000	517,476,000	15,000,000	383,500,000	-191,500,000	-433,976,000	+368,500,000
Additional termination costs for national service.....	---	---	---	---	---	---	---
Office of Inspector General.....	2,000,000	2,000,000	---	2,000,000	---	---	+2,000,000
Total.....	577,000,000	519,476,000	15,000,000	385,500,000	-191,500,000	-433,976,000	+370,500,000
Court of Veterans Appeals							
Salaries and expenses.....	9,429,000	9,820,000	9,000,000	9,000,000	-429,000	-820,000	---
Department of Defense - Civil							
Comptroller Expenses, Army							
Salaries and expenses.....	12,017,000	14,134,000	11,946,000	11,946,000	-71,000	-2,188,000	---
Environmental Protection Agency							
Research and development.....	350,000,000	426,661,000	---	---	-350,000,000	-426,661,000	---
Science and Technology.....	---	---	525,000,000	525,000,000	+525,000,000	+525,000,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (OPTIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

Item	Senate Committee recommendations compared with (+ or -)					
	1995 appropriation	Budget estimate	Conference	Committee reduction	1996 appropriation	Conference
Environmental programs and compliance.....	---	---	---	---	---	---
Abatement, control, and compliance.....	1,417,000,000	1,748,823,000	---	---	-1,417,000,000	-1,748,823,000
(Limitation on administrative expenses).....	(296,722,500)	---	---	---	(-296,722,500)	---
Program and research operations.....	822,000,000	1,017,298,000	---	---	-822,000,000	-1,017,298,000
Environmental Programs and Management.....	---	---	1,550,300,000	1,590,300,000	+1,590,300,000	+1,590,300,000
Office of Inspector General.....	28,542,000	33,050,000	28,500,000	28,500,000	-42,000	-4,550,000
Transfer from Hazardous Substances Superfund.....	15,384,000	14,078,000	11,000,000	11,000,000	-4,384,000	-3,078,000
Transfer from Leaking Underground Storage Tanks.....	669,000	710,000	500,000	500,000	-169,000	-210,000
Subtotal, OIG.....	44,595,000	47,838,000	40,000,000	40,000,000	-4,585,000	-7,828,000
Buildings and facilities.....	45,870,000	112,820,000	60,000,000	60,000,000	+16,130,000	-52,820,000
Hazardous substance superfund.....	1,435,000,000	1,807,937,000	1,163,400,000	1,163,400,000	-271,600,000	-344,537,000
Legislative proposals - reforms.....	---	55,000,000	---	---	---	-55,000,000
delay of obligation.....	---	---	---	100,000,000	+100,000,000	+100,000,000
Transfer to OIG.....	-15,384,000	-14,078,000	-11,000,000	-11,000,000	+4,384,000	+3,078,000
(Limitation on administrative expenses).....	(308,000,000)	---	---	---	(-308,000,000)	---
Subtotal, Hazardous substance superfund.....	1,419,616,000	1,849,859,000	1,152,400,000	1,232,400,000	-187,216,000	-296,489,000
Subtotal, Hazardous substance superfund.....	---	---	---	---	---	+100,000,000

(Amounts in dollars)

COMPARATIVE STATEMENT OF NEW BUDGET (OPTIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS INCURRED IN THE BILL FOR FISCAL YEAR 1996--Continued

Item	[Amounts in dollars]				Senate Committee recommendation compared with (+ or -)		
	1995 appropriation	Budget estimate	Conference	Committee recommendation	1995 appropriation	Budget estimate	Conference
Leaking underground storage tank trust fund.....	70,000,000	77,273,000	45,827,000	45,827,000	-24,173,000	-31,446,000	---
Transfer to OIG.....	-669,000	-710,000	-500,000	-500,000	+169,000	+210,000	---
(Limitation on administrative expenses).....	(8,150,000)	---	(7,000,000)	(7,000,000)	(-1,150,000)	(+7,000,000)	---
Subtotal, IMF.....	61,331,000	76,563,000	45,327,000	45,327,000	-24,004,000	-31,236,000	---
Oil spill response.....	20,000,000	23,047,000	15,000,000	15,000,000	-5,000,000	-8,047,000	---
(Limitation on administrative expenses).....	(8,420,000)	---	(8,000,000)	(8,000,000)	(-420,000)	(+8,000,000)	---
Water infrastructure / State revolving fund.....	2,262,000,000	1,865,000,000	---	---	-2,262,000,000	-1,865,000,000	---
Safe drinking water State revolving fund.....	700,000,000	500,000,000	---	---	-700,000,000	-500,000,000	---
State and Tribal Assistance Grants.....	---	---	2,353,000,000	2,423,000,000	+2,423,000,000	+2,423,000,000	+100,000,000
Environmental services - user fees.....	---	-7,500,000	---	---	---	+7,500,000	---
Procurement savings.....	-7,523,000	---	---	---	---	---	---
Total, EPA.....	7,240,887,000	7,359,409,000	5,711,027,000	5,851,027,000	-1,289,860,000	-1,408,382,000	+240,000,000
Executive Office of the President							
Office of Science and Technology Policy.....	4,981,000	4,981,000	4,981,000	4,981,000	---	---	---
Council on Environmental Quality and Office of Environmental Quality.....	997,000	2,188,000	1,000,000	2,180,000	+1,183,000	-8,000	+1,180,000
Total.....	5,978,000	7,169,000	5,981,000	7,161,000	+1,183,000	-8,000	+1,180,000
Federal Emergency Management Agency							
Disaster relief.....	320,000,000	320,000,000	222,000,000	222,000,000	-98,000,000	-98,000,000	---
Disaster assistance direct loan program account: State share loan.....	2,418,000	2,158,000	2,155,000	2,155,000	-263,000	---	---

COMPARATIVE STATEMENT OF NEW BUDGET (OPTIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1994--Continued

Item	1995 appropriation	Budget estimate	Conference	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
					1995 appropriation	Budget estimate
Science, aeronautics and technology.....	5,901,200,000	6,006,900,000	5,845,000,000	5,845,000,000	-55,300,000	-151,000,000
Recission.....	-10,000,000	---	---	---	+10,000,000	---
National aeronautical facilities.....	400,000,000	---	---	---	-400,000,000	---
Mission support.....	2,584,587,000	2,725,200,000	2,502,200,000	2,502,200,000	-52,387,000	-224,000,000
Office of Inspector General.....	16,000,000	17,300,000	16,000,000	16,000,000	---	-1,300,000
Administrative provision: Transfer authority.....	---	---	(50,000,000)	(50,000,000)	(+50,000,000)	(+50,000,000)
Total, NASA (net).....	14,376,684,000	14,240,000,000	13,820,700,000	13,820,700,000	-555,984,000	-439,300,000
National Credit Union Administration						
Central liquidity facility: (limitation on direct loans).....	(600,000,000)	(600,000,000)	(600,000,000)	(600,000,000)	---	---
Limitation on administrative expenses, corporate funds).....	(901,000)	(560,000)	(560,000)	(560,000)	(-341,000)	---
National Science Foundation						
Research and related activities.....	2,280,000,000	2,454,000,000	2,274,000,000	2,274,000,000	-6,000,000	-180,000,000
Recission.....	-35,000,000	---	---	---	+35,000,000	---
Major research equipment.....	126,000,000	70,000,000	70,000,000	70,000,000	-56,000,000	---
Academic research infrastructure.....	250,000,000	100,000,000	100,000,000	100,000,000	-150,000,000	---
Education and human resources.....	605,974,000	599,000,000	599,000,000	599,000,000	-6,974,000	---
Salaries and expenses.....	123,966,000	127,310,000	127,310,000	127,310,000	+3,344,000	---
Office of Inspector General.....	4,380,000	4,490,000	4,490,000	4,490,000	+110,000	---
National Science Foundation headquarters relocation.....	5,200,000	5,200,000	5,200,000	5,200,000	---	---
Total, NSF (net).....	3,360,520,000	3,360,000,000	3,180,000,000	3,180,000,000	-180,520,000	-180,000,000

(Amounts in dollars)

COMPARATIVE STATEMENT OF NEW BUDGET (OPTIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

Item	1995		1996		Senate Committee recommendation compared with (+ or -)	
	1995 appropriation	Budget estimate	1996 appropriation	Conference recommendation	1995 appropriation	Conference estimate
[Amounts in dollars]						
Neighborhood Reinvestment Corporation	38,667,000	55,000,000	38,667,000	38,667,000	---	-16,333,000
Payment to the Neighborhood Reinvestment Corporation..						
Selective Service System	22,930,000	23,304,000	22,930,000	22,930,000	---	-374,000
Department of Justice						
Fair Housing and Equal Opportunity						
Fair Housing activities.....						
Department of the Treasury						
Office of Federal Housing Enterprise oversight.....						
Offsetting receipts.....						
Total, Department of the Treasury.....						
Total, title III, Independent agencies (net).....	26,629,403,000	26,896,569,000	23,954,187,000	24,217,867,000	-2,440,382,000	-2,678,701,000
Appropriations.....	(26,710,808,000)	(26,896,569,000)	(23,954,187,000)	(24,217,867,000)	(-2,483,121,000)	(-2,678,701,000)
Reversions.....	(45,000,000)				(45,000,000)	
Limitation on administrative expenses).....	(82,746,200)	(2,522,000)	(17,622,000)	(17,622,000)	(-806,144,200)	(-15,100,000)
Limitation on direct loans).....	(775,867,000)	(718,867,000)	(716,867,000)	(716,867,000)	(-59,000,000)	(-59,000,000)
Limitation on corporate bonds).....	(201,000)	(260,000)	(260,000)	(260,000)	(-59,000)	(-59,000)

COMPARATIVE STATEMENT OF NEW BUDGET (ORGANISMAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996--Continued

(Amounts in dollars)

Item	Senate Committee recommendation compared with (+ or -)			
	1995 appropriation	Budget estimate	Conference	1995 appropriation
TITLE IV				
CORPORATIONS				
Federal Deposit Insurance Corporation:				
FDIC Resolution Fund.....	827,000,000	---	---	-827,000,000
FDIC affordable housing program.....	15,000,000	15,000,000	---	-15,000,000
Total.....	842,000,000	15,000,000	---	-842,000,000
Resolution Trust Corporation: Office of Inspector General.....	31,000,000	11,400,000	11,400,000	-20,600,000
Total, title IV, Corporations.....	874,000,000	26,400,000	11,400,000	-862,600,000
Grand total (net).....	89,920,161,061	89,869,762,093	80,606,327,000	-6,811,965,061
Appropriations.....	(90,260,686,061)	(90,067,881,093)	(80,805,046,000)	(83,306,315,000)
Reversions.....	(-333,000,000)	(-198,119,000)	(-198,119,000)	(-198,119,000)
(By transfer).....	(100,061,000)	(63,000)	(17,561,000)	(17,561,000)
(Limitation on administrative expenses).....	(623,746,500)	(2,502,000)	(17,602,000)	(17,602,000)
(Limitation on annual contract authority, indefinite).....	(-2,000,000)	(-2,000,000)	(-2,000,000)	(-2,000,000)
(Limitation on direct loans).....	(1,200,523,034)	(1,075,423,120)	(1,075,343,000)	(1,075,343,000)
(Limitation on guaranteed loans).....	(264,339,072,000)	(237,409,000,000)	(238,800,000,000)	(238,800,000,000)
(Limitation on corporate funds).....	(316,041,000)	(349,826,000)	(354,401,000)	(354,401,000)
Total.....	89,920,161,061	89,869,762,093	80,606,327,000	-6,811,965,061
Conference estimate.....	83,306,315,000	83,306,315,000	83,306,315,000	83,306,315,000
Budget estimate.....	(-6,934,371,061)	(-6,934,371,061)	(-6,934,371,061)	(-6,934,371,061)
Conference estimate.....	(+2,303,269,000)	(+2,303,269,000)	(+2,303,269,000)	(+2,303,269,000)
Total.....	83,306,315,000	83,306,315,000	83,306,315,000	83,306,315,000
Conference estimate.....	(+134,891,000)	(+134,891,000)	(+134,891,000)	(+134,891,000)
Budget estimate.....	(-82,500,000)	(-82,500,000)	(-82,500,000)	(-82,500,000)
Conference estimate.....	(+17,438,000)	(+17,438,000)	(+17,438,000)	(+17,438,000)
Total.....	(-666,144,500)	(-666,144,500)	(-666,144,500)	(-666,144,500)
Conference estimate.....	(-2,000,000)	(-2,000,000)	(-2,000,000)	(-2,000,000)
Budget estimate.....	(-125,169,034)	(-125,169,034)	(-125,169,034)	(-125,169,034)
Conference estimate.....	(+1,500,000,000)	(+1,500,000,000)	(+1,500,000,000)	(+1,500,000,000)
Total.....	(+38,360,000)	(+38,360,000)	(+38,360,000)	(+38,360,000)

TITLE II—EMERGENCY SUPPLEMENTAL APPROPRIATIONS
FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1996

CHAPTER 1

DEPARTMENT OF AGRICULTURE

FOOD SAFETY AND INSPECTION SERVICE

The fiscal year 1996 appropriation for the Food Safety and Inspection Service is \$544,906,000, an increase of 5.5 percent above the previous fiscal year. This is evidence of the high priority the Committee places on the safety of the Nation's meat and poultry supply. But, because of the subcommittee's fiscal constraints for fiscal year 1996, full funding for all of the agency's initiatives was not possible. Therefore, the Committee recommends that funding for the field automation and information management initiative, the animal production food safety initiative, and the salmonella enteritidis pilot program be deferred to provide adequate funding for inspector positions and partial funding for training to implement the new hazard analysis and critical control point [HACCP] inspection regulations.

NATURAL RESOURCES CONSERVATION SERVICE

WATERSHED AND FLOOD PREVENTION OPERATIONS

The Committee recommends an additional \$107,514,000 for watershed and flood prevention operations. The funds would be used to reduce hazards to life and property in watersheds and waterways damaged by floods caused by Hurricanes Alberto, Marilyn, and Opal; by heavy rains and melting snow from the blizzard of 1996; by recent severe floods in the Pacific Northwest; and by other floods and natural disasters. Emergency work may include opening dangerously restricted channels and waterways; repairing diversions and levees; and controlling erosion on denuded, steep slopes. Funds may also be used to purchase wetland easements through the Emergency Wetlands Reserve Program where the cost of cropland restoration and levee repair is greater than the value of the land.

The entire amount has been designated as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

CONSOLIDATED FARM SERVICE AGENCY

EMERGENCY CONSERVATION PROGRAM

The Committee recommends \$30,000,000 for the Emergency Conservation Program [ECP]. These additional funds will assist with

debris cleanup and the restoration of farmland damaged by Hurricanes Erin, Marilyn, and Opal; natural disasters in various States since early fall of 1995; floods in the mid-Atlantic region; and massive recent flooding in the Pacific Northwest.

The Committee notes the exceptional need for assistance in Tillamook and Washington Counties (Oregon) where flooding has devastated farmlands. Specifically, pasture lands are in need of immediate reseeding, debris needs to be removed, and hundreds of miles of fencing needs to be replaced.

The entire amount has been designated as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

RURAL HOUSING AND COMMUNITY DEVELOPMENT SERVICE

RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT

The Committee recommends an additional \$6,500,000 for the rural housing insurance fund program account. Additional funding of \$5,000,000 is recommended for the cost of direct single-family housing loans authorized under section 502 of the Housing Act of 1949, and \$1,500,000 is recommended for the cost of direct housing repair loans authorized under section 504 of the Housing Act of 1949. Under the Credit Reform Act of 1990, these amounts will fund an estimated \$34,965,000 in direct loans to section 502 borrowers and \$3,995,000 in section 504 housing repair loans. These funds will assist in the repair of single-family dwellings financed by the Rural Housing Service damaged by Hurricane Marilyn and by the recent severe floods in the Pacific Northwest.

The entire amount has been designated as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

VERY LOW-INCOME HOUSING REPAIR GRANTS

The Committee recommends an additional \$1,100,000 for very low-income housing repair grants authorized under section 504 of the Housing Act of 1949. These grants are made to very low-income elderly owner occupants, at least 62 years of age, to make necessary repairs to improve and modernize their dwellings and to remove safety and health hazards. Hurricane Marilyn caused extensive damage to homes in the Virgin Islands, which has a large population of elderly, very low-income families. The additional funds would assist these families to repair their homes.

The entire amount has been designated as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

RURAL UTILITIES SERVICE

RURAL UTILITIES ASSISTANCE PROGRAM

The Committee recommends an additional \$11,000,000 for the cost of loans and grants under the Rural Utilities Assistance Program. These additional funds would assist in the repair of water treatment plants and waste disposal plants and systems damaged

or experiencing water quality problems caused by severe floods in the Pacific Northwest. Funds may also be used to provide emergency community water assistance grants to restore water quantity and quality in systems experiencing damage as a result of the floods.

The entire amount has been designated as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

ADMINISTRATIVE PROVISION

The Committee's recommendations are based, in part, on preliminary assessments of damage sustained and assistance required in areas affected by recent floods and other natural disasters. Recognizing this, the Committee has included an administrative provision in the bill to allow the Secretary of Agriculture to transfer supplemental emergency disaster funds appropriated to the Department between accounts with the prior approval of the House and Senate Committees on Appropriations.

CHAPTER 2

DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES

DEPARTMENT OF COMMERCE

ECONOMIC DEVELOPMENT ADMINISTRATION

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

The Committee is aware that severe flooding in the Pacific Northwest caused extensive damage to flood control levees in the region and has included funding elsewhere in the bill for the Corps of Engineers to repair structures eligible under the Corps' emergency authorities. In order to address damages to flood control levees not eligible under the Corps of Engineers' authorities, the Committee is recommending an appropriation of \$16,500,000 under the Economic Development Administration's economic development assistance programs to bring these levees up to Corps of Engineers standards. Of this amount, \$1,500,000 is provided for administrative costs. The funding would be available only pursuant to an official budget request and the designation of an emergency requirement as defined in the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. The Committee recommendation corresponds with action taken by the Congress to address a similar situation regarding damaged levees during the Midwest floods of 1995.

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

CONSTRUCTION

The Committee recommendation includes \$10,000,000 in emergency funds for the National Oceanic and Atmospheric Administration's [NOAA] "Construction" account as requested in the President's emergency supplemental request. These funds are to support

the immediate repair of fish hatcheries along the Columbia River, many of which experienced severe damage from the recent flooding in the Northwest.

RELATED AGENCY

SMALL BUSINESS ADMINISTRATION
DISASTER LOANS PROGRAM ACCOUNT

The Committee recommends an emergency appropriation of \$100,000,000 for the disaster loans program account under the Small Business Administration [SBA] to supplement funds appropriated for this account under the conference report to accompany H.R. 2076 as described in title I of this act. This program is the primary form of Federal assistance for nonfarm, private sector disaster losses including loans for repairs to homes.

Severe flooding in the Pacific Northwest and in the mid-Atlantic region, in addition to continuing efforts with respect to hurricanes in the Virgin Islands and elsewhere, have caused the demands on this program to rise far above previous estimates this year. The SBA estimates that, without this supplemental appropriation, disaster efforts will discontinue this May, only 8 months into the fiscal year. This supplemental amount will allow for additional loan volume and associated administrative expenses to cover disaster needs for the remainder of the fiscal year based on current projections.

CHAPTER 3

ENERGY AND WATER DEVELOPMENT

DEPARTMENT OF DEFENSE—CIVIL

DEPARTMENT OF THE ARMY

CORPS OF ENGINEERS—CIVIL

OPERATION AND MAINTENANCE

1996 appropriations	\$1,703,697,000
Supplemental request	30,000,000
Committee recommendation	30,000,000

An appropriation of \$30,000,000 is recommended by the Committee. This is the same as the budget request.

This emergency funding is required to repair damages to Federal water resource projects caused by severe flooding in the Northeast, and flooding in the Pacific Northwest to navigation channels and harbors, locks and dams, reservoir facilities and flood control channels including snagging, drift and debris removal, scour protection, access road, and powerplant repair.

FLOOD CONTROL AND COASTAL EMERGENCIES

1996 appropriations	\$10,000,000
Supplemental request	135,000,000
Committee recommendation	135,000,000

The Committee recommends an appropriation of \$135,000,000 for flood control and coastal emergencies which is the same as the budget request. Emergency activities, pursuant to Public Law 84-99 includes the following work whenever and wherever required: preparation for emergency response, flood fighting and rescue operations, emergency repair and restoration of flood control works, and emergency supplies of water.

This emergency supplemental request provides additional funds to address unexpected needs resulting from devastating floods in the Midwest and Southeast during 1995, and severe flooding in the Northeast and Pacific Northwest this year. The recommended appropriation also includes \$10,000,000 to replenish the "Flood control and coastal emergencies" account so that the Corps of Engineers will be able to respond to other natural disasters which may occur during the remainder of fiscal year 1996.

The entire \$135,000,000 has been designated as an emergency requirement pursuant to the Balanced Budget and Emergency Control Act of 1985, as amended.

DEPARTMENT OF THE INTERIOR

BUREAU OF RECLAMATION

CONSTRUCTION PROGRAM

1996 appropriations	\$411,046,000
Supplemental request	18,000,000
Committee recommendation	18,000,000

The Committee recommendation includes \$18,000,000, the same as the budget request.

On July 17, 1995, one of the eight spillway gates at Folsom Dam failed during normal operations, resulting in an uncontrolled flow from the reservoir. The Secretary of the Interior, using his emergency authority, made \$5,000,000 available in 1995 for the Bureau of Reclamation to begin work to remove the failed gates, conduct tests to determine the cause of failure, and assess the condition of the other gates. Analysis of the failed gate has identified additional strengthening requirements for the seven remaining gates. Therefore, \$9,000,000 of funding is provided herein will allow the Bureau of Reclamation to initiate the required strengthening as quickly as possible in order to eliminate a serious dam safety problem.

The Committee recommendation also includes \$9,000,000 to cover claims resulting from severe flooding in March 1995 in California's San Joaquin Valley. Funding will be available to discharge claims following certification by the Secretary of the Interior and emergency designation by the President.

CHAPTER 4

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES

DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

CONSTRUCTION

1996 appropriation to date	\$3,115,000
Supplemental request	
House allowance	
Committee recommendation	5,000,000

The Committee recommends \$5,000,000 to repair damage to BLM lands and facilities caused by the floods that occurred in Oregon and Washington during February 1996. Heavy rains combined with melting snow caused record flooding that resulted in heavy damage to BLM property and infrastructure. Many of the BLM recreational facilities located along flooded rivers sustained extensive damage. The urgency of repair and stabilization is compounded by the fact that the heaviest damage occurred on streams and rivers that provide critical salmon and steelhead spawning and rearing habitat.

OREGON AND CALIFORNIA GRANT LANDS

1996 appropriation to date	\$93,379,000
Supplemental request	
House allowance	
Committee recommendation	35,000,000

The Committee recommends \$35,000,000 to repair BLM lands and facilities damaged extensively by the unprecedented floods in Oregon and Washington during February 1996. Urgent repair and stabilization are needed due to the heaviest damage occurring on streams and rivers that provide critical salmon and steelhead spawning and rearing habitat. In addition, it is necessary to repair damage to wildlife and fish habitat restoration projects.

UNITED STATES FISH AND WILDLIFE SERVICE

CONSTRUCTION

1996 appropriation to date	\$37,655,000
Supplemental request	
House allowance	
Committee recommendation	32,000,000

The Committee recommends \$32,000,000 to repair Fish and Wildlife Service facilities damaged by Hurricanes Marilyn and Opal, the 1996 blizzard and subsequent flooding in the East, the Pacific Northwest floods, and other acts of nature. More than 80 refuges and hatcheries were affected by these disasters.

NATIONAL PARK SERVICE

CONSTRUCTION

1996 appropriation to date	\$143,225,000
Supplemental request	
House allowance	
Committee recommendation	47,000,000

The Committee recommends \$47,000,000 to make emergency repairs to the National Park Service facilities which sustained substantial damage from hurricanes, recordbreaking floods, fires, and blizzards occurring during 1995–96. Intense winter storms with high winds and record rain and snow fall have hit across the country. Early snow combined with heavy winter rains and warm temperatures have caused record runoff levels and extensive flooding.

These funds should be made available as soon as possible to ensure repair and preservation of structures and facilities and to ensure safe visitor access prior to the approaching park visitation period.

UNITED STATES GEOLOGICAL SURVEY

SURVEY, INVESTIGATIONS, AND RESEARCH

1996 appropriation to date	\$730,503,000
Supplemental request	
House allowance	
Committee recommendation	2,000,000

The Committee recommends \$2,000,000 for costs and equipment damages sustained at hydrologic streamflow measurement stations due to flooding associated with Hurricanes Marilyn, Opal, and Roxanne, the 1996 blizzard and subsequent flooding in the East, and the floods in the Pacific Northwest. Funds are also requested for costs associated with field measurements made during and after these flooding events to assess damage and reduce future flood loss.

BUREAU OF INDIAN AFFAIRS

OPERATION OF INDIAN PROGRAMS

1996 appropriation to date	\$1,384,434,000
Supplemental request	
House allowance	
Committee recommendation	500,000

The Committee recommends \$500,000 to repair damages to furnishings, equipment and related costs to a school facility caused by the flooding in the Pacific Northwest.

CONSTRUCTION

1996 appropriation to date	\$100,833,000
Supplemental request	
House allowance	
Committee recommendation	16,500,000

The Committee recommends \$16,500,000 for damages sustained on Indian reservations caused by flooding in the Pacific Northwest. The funding will be used to repair facilities, and for evacuation and

emergency response in response to the flooding, as well as to repair the Wapato irrigation system on the Yakama Reservation.

TERRITORIAL AND INTERNATIONAL AFFAIRS

ASSISTANCE TO TERRITORIES

1996 appropriation to date	\$65,188,000
Supplemental request	
House allowance	
Committee recommendation	13,000,000

The Committee recommends \$13,000,000 to assist the U.S. Virgin Islands in recovering from the devastating effects of Hurricane Marilyn. The bulk of these funds will be used in conjunction with FEMA grants to repair essential public infrastructure and mitigate damage from future disasters. Such mitigation will lower the cost of responding to future catastrophies. Remaining funds will be used for engineering, construction management, financial management, and other purposes for which FEMA funds are not available. The local government's capability to perform many of these functions has been overwhelmed by the magnitude of the disaster.

DEPARTMENT OF AGRICULTURE

FOREST SERVICE

NATIONAL FOREST SYSTEM

1996 appropriation to date	\$1,254,201,000
Supplemental request	
House allowance	
Committee recommendation	26,600,000

The Committee recommends \$26,600,000 to repair Forest Service facilities damaged by winter storms occurring during 1995-96 across the country. The February 1996 floods in the Pacific Northwest region caused extensive damage to natural resources and infrastructure of the national forests. Damage has occurred to major recreation sites, water systems, waste facilities, administrative sites, fish habitat, trails, roads, bridges, and watersheds.

CONSTRUCTION

1996 appropriation to date	\$163,284,000
Supplemental request	
House allowance	
Committee recommendation	60,800,000

The Committee recommends \$60,800,000 to repair Forest Service facilities damaged by winter storms occurring during 1995-96 across the country. The February 1996 floods in the Pacific Northwest region caused extensive damage to natural resources and infrastructure of the national forests. Damage has occurred to major recreation sites, water systems, waste facilities, administrative sites, fish habitat, trails, roads, bridges, and watersheds.

CHAPTER 5

DEPARTMENT OF TRANSPORTATION

OFFICE OF THE SECRETARY

PAYMENTS TO AIR CARRIERS

The proposed bill language amends the fiscal year 1996 appropriations to allow the expenditure on the essential air services program general funds carried over from previous years. The proposed language does not provide any new funds. It is currently estimated that approximately \$2,140,000 in additional spending will be incurred in 1996 for hold-in rates to settle pending lawsuits and to pay higher than expected subsidies for communities' guaranteed service.

FEDERAL HIGHWAY ADMINISTRATION

FEDERAL-AID HIGHWAYS

(HIGHWAY TRUST FUND)

The Committee has proposed bill language which provides \$300,000,000 for the emergency relief program of the Federal Highway Administration to repair highway and bridge damage resulting from the January 1996 flooding in the mid-Atlantic, Northeast, and Northwest States. This increase would allow work to continue on the repair of highways at over 800 damage sites and bridges. The current balance in the emergency appropriation is not adequate to complete repairs. The request is consistent with the practice of fully restoring Federal-aid highway facilities damaged in disasters. In addition, the Committee has included bill language which removes the \$100,000,000 emergency relief per State per event limitation on obligations.

FEDERAL RAILROAD ADMINISTRATION

LOCAL RAIL FREIGHT ASSISTANCE

A number of small railroads have incurred damages and interruptions to service as a result of flooding in the early months of 1996. States cannot use Federal Emergency Management Agency funds to assist privately owned railroads; however, the Local Rail Freight Assistance Program can, with emergency supplemental appropriations, provide funds for flood relief. Similar relief was provided to Midwestern railroads in the 1993 flood relief legislation.

FEDERAL TRANSIT ADMINISTRATION

MASS TRANSIT CAPITAL FUND

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(HIGHWAY TRUST FUND)

The Committee has included bill language which provides funds to liquidate obligations incurred pursuant to the contract authority provided in 49 U.S.C. 5338(b) for the Federal Transit Administra-

tion's Discretionary Grants Program. This program is experiencing accelerated expenditures for several reasons. Beginning in the 1993 appropriations act, and continuing each subsequent year, funds earmarked for discretionary bus and new start projects were given a 3-year period of availability, after which they would be redistributed to other projects if they had not yet been obligated. This has had the effect of accelerating the use of earmarked funds, as have recent rescission bills targeting unused earmarks, and the advance drawdown policy which was implemented administratively by the Federal Transit Administration in June 1992.

CHAPTER 6

DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

COMMUNITY PLANNING AND DEVELOPMENT

COMMUNITY DEVELOPMENT GRANTS

The Committee recommends an emergency supplemental appropriation of \$100,000,000 for community development block grants [CDBG] to facilitate repairs and augment resources available to States and local entities for other emergency activities to address recently Presidentially declared disasters. Up to \$10,000,000 of this amount may be allocated to jurisdictions designated as disaster areas for temporary housing assistance under section 8. These certificates and vouchers would be available for a period of up to 1 year only, under the clear understanding that they would not be subject to renewal. This appropriation is designated by the Congress as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, and is available only upon such designation by the President in an official budget request.

The Department of Housing and Urban Development has taken on an increasingly more active role in providing assistance to disaster stricken areas in recent years. Supplemental appropriations for CDBG assistance have been made to address disaster-related needs in a number of States including the Northridge earthquake in California, and hurricane-related flooding in Georgia and Florida. Recently the Department was able to reallocate unspent funding from previous commitments to meet emergency requirements of two flood-damaged communities in Pennsylvania. This emergency appropriation will enable the Department to provide such assistance to other communities on a more comprehensive basis without resorting to extraordinary reinterpretation of existing statutory authority or relying on the possibility of identifying such available prior-year allocations.

FEDERAL EMERGENCY MANAGEMENT AGENCY

DISASTER RELIEF

(INCLUDING TRANSFER OF FUNDS)

The Committee recommends an emergency supplemental appropriation of \$150,000,000 for FEMA disaster relief. These funds may be transferred to the "Disaster Assistance Direct Loan Program" account for the cost of community disaster loans, as authorized by section 417 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act. Direct loans under section 417 of the Stafford Act are limited to \$170,000,000.

This appropriation is designated by the Congress as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, and is available only upon such designation by the President in an official budget request.

The Community Disaster Loan Program provides assistance to local governments that have suffered a substantial loss of tax and other revenues as a result of a major disaster. Any transfer of funds to the "Disaster Assistance Direct Loan Program" account for community disaster loans is to be made only upon certification by the FEMA director that all requirements of section 417 of the Stafford Act will be met, including that the locality demonstrate a need for financial assistance in order to perform its governmental functions. The amount of the loan is not to exceed 25 percent of the annual operating budget of the local government for the fiscal year in which the major disaster occurred.

The Committee is aware that FEMA has received and is reviewing an application for a community disaster loan from the Governor of the Virgin Islands as a result of damage suffered during Hurricane Marilyn in 1995. FEMA has not made a determination as to the loan amount as of this date. The Committee also is aware of the significant costs associated with the recent floods in the Northeast and Northwest. The additional appropriation should be sufficient, along with current disaster relief reserves, for these requirements in fiscal year 1996.

The administration recently submitted a supplemental budget request of \$103,729,000 which specified a single direct loan for the Virgin Islands. The Committee's recommendation will permit such a loan, but makes it contingent on certification by FEMA that all requirements of law have been satisfied. Pending such approval, the funds recommended will remain in the disaster relief account to meet other eligible disaster needs.

CHAPTER 7

FOREIGN OPERATIONS, EXPORT FINANCING, AND RELATED PROGRAMS

ECONOMIC ASSISTANCE FOR BOSNIA-HERZEGOVINA

The Committee recommends approval of the administration's \$200,000,000 request for economic assistance programs in Bosnia-Herzegovina. This request will supplement the "Assistance for Eastern Europe and the Baltic States" account administered by the

Department of State and the U.S. Agency for International Development.

The administration's preliminary materials in support of this request designate \$145,000,000 for economic revitalization, \$45,000,000 for police monitors and training, \$5,000,000 for demining assistance, and \$5,000,000 for administrative costs.

The \$200,000,000 supplemental is in addition to a \$339,000,000 commitment for this program from various fiscal year 1995 and fiscal year 1996 funding sources, including the SEED Act, peacekeeping, migration, and refugee assistance, disaster assistance, and Public Law 480.

The Committee has included language in the bill which prohibits obligation of any of this money, except through the regular notification procedures of the Committee. The Committee makes this recommendation because thus far the justification material provided to the Committee, especially specific program and project information, is inadequate.

The following table details the Bosnia peace implementation program together with funding sources:

MILITARY ASSISTANCE

F-16 TRANSFER TO JORDAN

The Committee recommends an additional \$70,000,000 in fiscal year 1996 for the Foreign Military Financing Program. These funds, together with \$30,000,000 provided in the regular Fiscal Year 1996 Foreign Operations Act and an expected \$30,000,000 from the Fiscal Year 1997 Foreign Operations bill, will cover the initial costs of leasing sixteen F-16a's and b's to Jordan.

In December 1995, in the context of the ongoing peace process, The Secretary of Defense presented this plan to transfer F-16's to King Hussein.

The Committee recommendation fulfills the commitment made by Secretary Perry.

This program will require a total appropriation of \$200,000,000. It is expected, therefore, that an additional future regular or supplemental request of \$70,000,000 will be presented to the Congress to complete the funding of this program.

CHAPTER 8

DEPARTMENT OF DEFENSE

The Department of Defense has requested a total of \$582,500,000 within the jurisdiction of the Defense Subcommittee in new budget authority, to fund the incremental costs of the Bosnia operation, including the costs of the NATO-led Bosnia Peace Implementation Force [IFOR] and Operation Deny Flight. This supplemental request constitutes the second phase of the Department's plan to finance the cost of U.S. participation in the Bosnia Peace Implementation Force. The first phase, a reprogramming of \$991,000,000 for the most urgently needed requirements was submitted by the Department on January 22, 1996, and approved by this committee on February 26, 1996.

The Committee recommends providing \$777,700,000, an increase of \$195,200,000 above the administration's request. The recommended increase is intended to offset increased logistical cost estimates identified after the administration submitted its supplemental request.

The Committee also notes that no emergency designation has been applied to this supplemental defense appropriations. The entire \$777,700,000 of new authority is fully offset, in both budget authority and outlays, by rescissions recommended in chapter 10 of this report.

A summary of the Department's request and the Committee's recommendations are detailed within the following table:

	Supplemental request	Committee recommendation	Change
Military personnel:			
Army	\$244,400,000	\$244,400,000	.....
Navy	11,700,000	11,700,000	.....
Marine Corps	2,600,000	2,600,000	.....
Air Force	27,300,000	27,300,000	.....

	Supplemental request	Committee rec- ommendation	Change
Subtotal	286,000,000	286,000,000	.....
Operation and maintenance:			
Army	48,200,000	195,000,000	+ \$146,800,000
Marine Corps	900,000	900,000	.....
Air Force	141,600,000	190,000,000	+ 48,400,000
Defense-wide	79,800,000	79,800,000	.....
Subtotal	270,500,000	465,700,000	+ 195,200,000
Other procurement, Air Force	26,000,000	26,000,000	.....
Subtotal	26,000,000	26,000,000	.....
Total	582,500,000	777,700,000	+ 195,200,000

MILITARY PERSONNEL

The President requested supplemental appropriations of \$286,000,000 for incremental military personnel costs for troop subsistence and pay for National Guard and Reserve personnel serving on active duty and allowances for all deployed troops in and around Bosnia. The Committee recommends an appropriation of \$286,000,000 for military personnel for this requirement.

MILITARY PERSONNEL, ARMY

1996 appropriation to date	\$19,946,187,000
1996 supplemental estimate	244,400,000
Committee recommendation	244,400,000

The Committee recommends appropriations of \$244,400,000 for military personnel, Army to fund pay and allowances in support of operations associated with the IFOR and the Bosnia deployment. This amount is the same as requested by the administration. The following table summarizes the various military personnel funding requirements for the Army:

Category	Supplemental request	Committee rec- ommendation	Change
Imminent danger pay	\$41,498,700	\$41,498,700	.....
Family separation allowance	20,749,350	20,749,350	.....
Foreign duty pay	5,533,160	5,533,160	.....
PCS (return of families)	5,000,000	5,000,000	.....
Enlisted BAS	21,955,000	21,955,000	.....
Pay and allowance (Reserve components)	149,663,790	149,663,790	.....
Grand total	244,400,000	244,400,000	.....

MILITARY PERSONNEL, NAVY

1996 appropriation to date	\$17,008,563,000
1996 supplemental estimate	11,700,000
Committee recommendation	11,700,000

The Committee recommends appropriations of \$11,700,000 for military personnel, Navy to fund pay and allowances associated with Operation Deny Flight and IFOR operations in support of

Bosnia. This amount is the same as requested by the administration. The following table summarizes the various military personnel funding requirements for the Navy:

Category	Supplemental request	Committee recommendation	Change
Imminent danger pay	\$499,200	\$499,200	.....
Family separation allowance	198,750	198,750	.....
Foreign duty pay	7,600	7,600	.....
Airfare and per diem processing	965,000	965,000	.....
Pay and allowance (Reserve components)	10,029,450	10,029,450	.....
Grand total	11,700,000	11,700,000	.....

MILITARY PERSONNEL, MARINE CORPS

1996 appropriation to date	\$5,885,740,000
1996 supplemental estimate	2,600,000
Committee recommendation	2,600,000

The Committee recommends appropriations of \$2,600,000 for military personnel, Marine Corps to fund pay and allowances for Operation Deny Flight and IFOR operations associated with Bosnia. This amount is the same as requested by the administration. The following table summarizes the various military personnel funding requirements for the Marine Corps:

Category	Supplemental request	Committee recommendation	Change
Imminent danger pay	\$164,700	\$164,700	.....
Family separation allowance	201,225	201,225	.....
Foreign duty pay	65,322	65,322	.....
Pay and allowance (Reserve components)	2,168,753	2,168,753	.....
Grand total	2,600,000	2,600,000	.....

MILITARY PERSONNEL, AIR FORCE

1996 appropriation to date	\$17,207,743,000
1996 supplemental estimate	27,300,000
Committee recommendation	27,300,000

The Committee recommends appropriations of \$27,300,000 for military personnel, Air Force to fund pay and allowances associated with Operation Deny Flight and IFOR operations for Bosnia. This is the same amount as requested by the administration. The following table summarizes the various military personnel funding requirements for the Air Force:

Category	Supplemental request	Committee recommendation	Change
Imminent danger pay	\$6,896,000	\$6,896,000	.....
Family separation allowance	3,298,000	3,298,000	.....
Foreign duty pay	906,000	906,000	.....
Enlisted BAS	1,000,000	1,000,000	.....
Pay and allowance (Reserve components)	15,200,000	15,200,000	.....
Grand total	27,300,000	27,300,000	.....

OPERATION AND MAINTENANCE

The Committee recommends appropriations totaling \$465,700,000 in operation and maintenance, an increase of \$195,200,000 over the administration's supplemental estimate. These funds are intended to finance additional costs for IFOR operations in Bosnia and Operation Deny Flight identified subsequent to the administration's submission.

Account	Supplemental request	Committee recommendation	Change
Operation and maintenance:			
Army	\$48,200,000	\$195,000,000	+\$146,800,000
Marine Corps	900,000	900,000	.....
Air Force	141,600,000	190,000,000	+ 48,400,000
Defense-wide	79,800,000	79,800,000	.....
Grand Total	270,500,000	465,700,000	+ 195,200,000

OPERATION AND MAINTENANCE, ARMY

1996 appropriation to date	\$18,321,965,000
1996 supplemental estimate	48,200,000
Committee recommendation	195,000,000

The Committee recommends appropriations of \$195,000,000 for operation and maintenance, Army to cover incremental costs of contingency operations in Bosnia. This amount is \$146,800,000 above the amount requested by the administration and provides funding for unit OPTEMPO cost increases in ground support and rotary aircraft and additional costs directly related to logistics support contracts.

OPERATION AND MAINTENANCE, MARINE CORPS

1996 appropriation to date	\$2,392,522,000
1996 supplemental estimate	900,000
Committee recommendation	900,000

The Committee recommends appropriations of \$900,000 for operation and maintenance, Marine Corps to fund incremental costs for both Operation Deny Flight and IFOR operations in Bosnia. This amount matches the amount requested by the administration providing \$200,000 for transportation associated with two Aviano-based squadrons and \$700,000 for activated Reserve personnel per diem costs.

OPERATION AND MAINTENANCE, AIR FORCE

1996 appropriation to date	\$18,561,267,000
1996 supplemental estimate	141,600,000
Committee recommendation	190,000,000

The Committee recommends appropriations of \$190,000,000 for operation and maintenance, Air Force to fund incremental costs for both Operation Deny Flight and IFOR operations in Bosnia. This amount is \$48,400,000 above the amount requested by the administration and provides funding for OPTEMPO flying hour-related re-

quirements, travel and per diem, deployment and sustainment air-lift and site operational costs.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

1996 appropriation to date	\$10,388,595,000
1996 supplemental estimate	79,800,000
Committee recommendation	79,800,000

The Committee recommends appropriations of \$79,800,000 for operation and maintenance, Defense-wide to provide funding for incremental costs for both Operation Deny Flight and IFOR operations in Bosnia. This amount matches the amount requested by the administration's request and includes requirements by U.S. Special Operations Command, Defense Intelligence Agency, Defense Information Systems Agency, Washington Headquarters Services, Defense Logistics Agency, National Security Agency, and classified activities.

PROCUREMENT

OTHER PROCUREMENT, AIR FORCE

1996 appropriation to date	\$6,284,230,000
1996 supplemental estimate	26,000,000
Committee recommendation	26,000,000

The Department has requested and the Committee recommends approval, of a supplemental appropriation of \$26,000,000 for the "Other procurement, Air Force" account. A detailed explanation of this request and the Committee recommendation is provided in the classified annex to this report.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

The Committee provided a total increase of \$663,939,000 for ballistic missile defense programs in the Department of Defense Appropriations Act, 1996. To ensure that these programs have adequate resources and can proceed without delay, this Committee has rejected Department of Defense proposals to reprogram any amounts for inflation from the ballistic missile defense accounts to pay for costs related to Bosnia or other across-the-board reductions.

The National Defense Authorization Act for Fiscal Year 1996 mandated a cut of \$30,000,000 from the Ballistic Missile Defense Organization [BMDO] Program Management and Support program element. It is expected that execution of the funding increases appropriated by this Committee will result in expanded workload at the Army's Space and Strategic Defense Command [SSDC]. Based on this additional management requirement, the Committee directs that none of the "Program Management and Support" account reduction be applied to the programs, activities or functions of the Army Space and Strategic Defense Command.

GENERAL PROVISIONS

SEC. 801. *Transfer authority.*—The administration's supplemental budget request includes a legislative provision increasing

total transfer authority available to the Department of Defense for fiscal year 1996 from \$2,400,000,000 to \$3,400,000,000. The Committee does not recommend providing the entire \$1,000,000,000 increase at this time but has included language within this section increasing the Department's transfer authority by \$300,000,000 to \$2,700,000,000.

SEC. 802. *F-15E aircraft*.—The Committee recommends a technical amendment to permit the obligation of funds appropriated and authorized for fiscal year 1996 for procurement and advance procurement of F-15E fighter aircraft.

SEC. 803. *C-17 multiyear procurement*.—The Committee recommends a general provision permitting the Air Force to use previously appropriated funds to begin a multiyear procurement program for the C-17 advanced transport aircraft. The Committee has been informed by the Air Force that the multiyear acquisition of C-17 aircraft and engines will save \$895,300,000 over the life of the acquisition program.

CHAPTER 9

MILITARY CONSTRUCTION

NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

The Committee recommends an appropriation of \$37,500,000 for IFOR projects within the NATO Security Investment Program [NSIP]. The Committee understands the need for flexibility within this program. The Committee, however, is concerned that this program is budgeted without a clear understanding of what the funds will specifically be used for and lacks the necessary oversight required by Congress. The Committee directs the Department to accelerate its budget process so that all specific projects are identified within 15 days of enactment of this act.

CHAPTER 10

RESCINDING CERTAIN BUDGET AUTHORITY

DEPARTMENT OF DEFENSE

(RESCISSIONS)

The Department of Defense has submitted a total of \$820,000,000 in proposed rescissions of funds made available within the Department of Defense Appropriations Act, 1995. The Committee recommends rescinding these funds identified by the Department as excess to its requirements.

PROCUREMENT

MISSILE PROCUREMENT, AIR FORCE

(RESCISSION)

1995 appropriation to date	\$3,650,262,000
1995 rescission request	– 310,000,000
Committee recommendation	– 310,000,000

The Committee recommends a rescission of \$310,000,000 from the amounts provided for missile procurement, Air Force within the Department of Defense Appropriations Act, 1995.

OTHER PROCUREMENT, AIR FORCE

(RESCISSION)

1995 appropriation to date	\$6,965,201,000
1995 rescission request	- 265,000,000
Committee recommendation	- 265,000,000

The Committee recommends a rescission of \$265,000,000 from the amounts provided for other procurement, Air Force within the Department of Defense Appropriations Act, 1995.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

(RESCISSION)

1995 appropriation to date	\$12,202,572,000
1995 rescission request	- 245,000,000
Committee recommendation	- 245,000,000

The Committee recommends a rescission of \$245,000,000 from the amounts provided for research, development, test and evaluation, Air Force within the Department of Defense Appropriations Act, 1995.

CHAPTER 11

GENERAL PROVISIONS

The Committee recommends language (sec. 1101) permitting maximum flexibility to the departments involved in providing funds for domestic assistance in this title. The Committee intends that the funds for domestic emergencies be made available as expeditiously as possible, and with the minimum redtape.

The Committee also recommends language (sec. 1102) limiting the availability of funds in this title to the current fiscal year unless expressly provided otherwise.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996

Doc. No.	Supplemental request	Committee recommendation	Senate committee recommendation compared with supplemental request (+ or -)
TITLE II—EMERGENCY SUPPLEMENTAL APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1996			
CHAPTER I			
DEPARTMENT OF AGRICULTURE			
Natural Resources Conservation Service			
104—	Watershed and flood prevention operations	\$100,000,000	+ \$7,514,000
Consolidated Farm Service Agency			
104—	Emergency conservation program	30,000,000	.....
Rural Housing and Community Development Service			
Rural housing insurance fund program account:			
104—	Section 502 direct loans	5,000,000	.....
104—	Section 504 housing repair loans	1,500,000	.....
Subtotal, rural housing insurance fund program account			
.....			
104—	Very low-income housing repair grants	1,100,000	.....
Total, Rural Housing and Community Development Service			
.....			
Rural Utilities Service			
104—	Emergency community water assistance program	5,000,000	- 5,000,000
104—	Rural utilities assistance program	6,000,000	+ 5,000,000
Total, rural utilities service			
.....			
.....			

	Total, chapter I: New budget (obligational) authority	148,600,000	156,114,000	+ 7,514,000
	CHAPTER II			
	DEPARTMENT OF COMMERCE			
	Economic development assistance programs		16,500,000	+ 16,500,000
	National Oceanic and Atmospheric Administration			
104—	Construction	10,000,000	10,000,000	
	RELATED AGENCY			
	Small Business Administration			
	Disaster loans program account:			
104—	Direct loans subsidy	69,700,000	69,700,000	
104—	Administrative expenses	30,300,000	30,300,000	
	Total, disaster loans program account	100,000,000	100,000,000	
	Total, chapter II: New budget (obligational) authority	110,000,000	126,500,000	+ 16,500,000
	CHAPTER III			
	DEPARTMENT OF DEFENSE—CIVIL			
	DEPARTMENT OF THE ARMY			
	Corps of Engineers—Civil			
104—	Flood control and coastal emergencies	135,000,000	135,000,000	
104—	Operation and maintenance, general	30,000,000	30,000,000	
	Total, Department of Defense—Civil	165,000,000	165,000,000	
	DEPARTMENT OF THE INTERIOR			
	Bureau of Reclamation			
104—	Construction program	18,000,000	18,000,000	

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL
FOR FISCAL YEAR 1996—Continued

Doc. No.	Supplemental request	Committee recommendation	Senate committee recommendation compared with supplemental request (+ or -)
	183,000,000	183,000,000	
	Total, chapter III: New budget (obligational) authority		
	CHAPTER IV		
	DEPARTMENT OF THE INTERIOR		
	Bureau of Land Management		
104—	4,242,000	5,000,000	+ 758,000
104—	19,548,000	35,000,000	+ 15,452,000
	23,790,000	40,000,000	+ 16,210,000
	Total, Bureau of Land Management		
	Fish and Wildlife Service		
104—	20,505,000	32,000,000	+ 11,495,000
	National Park Service		
104—	33,601,000	47,000,000	+ 13,399,000
	United States Geological Survey		
104—	1,176,000	2,000,000	+ 824,000
	Bureau of Indian Affairs		
104—	500,000	500,000	
104—	9,428,000	16,500,000	+ 7,072,000
	9,928,000	17,000,000	+ 7,072,000
	Total, Bureau of Indian Affairs		

104—	Assistance to territories	2,000,000	13,000,000	+ 11,000,000
	Territorial and International Affairs			
	Total, Department of the Interior	91,000,000	151,000,000	+ 60,000,000
	DEPARTMENT OF AGRICULTURE			
	Forest Service			
104—	National forest system	20,000,000	26,600,000	+ 6,600,000
104—	Construction	60,000,000	60,800,000	+ 800,000
	Total, Forest Service	80,000,000	87,400,000	+ 7,400,000
	Total, chapter IV: New budget (obligational) authority	171,000,000	238,400,000	+ 67,400,000
	CHAPTER V			
	DEPARTMENT OF TRANSPORTATION			
	Federal Highway Administration			
104—	Federal-aid highways (highway trust fund): (Exempt obligations)	(267,000,000)	(300,000,000)	(+ 3,000,000)
	Federal Railroad Administration			
	Local rail freight assistance		10,000,000	+ 10,000,000
	Federal Transit Administration			
104—	Mass transit capital fund (highway trust fund): (liquidation of contract authorization)	(375,000,000)	(375,000,000)	
	Total, chapter V:			
	New budget (obligational) authority		10,000,000	+ 10,000,000
	(Exempt obligations)	(267,000,000)	(300,000,000)	(+ 33,000,000)
	(Liquidation of contract authorization)	(375,000,000)	(375,000,000)	
	CHAPTER VI			
	DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT			
	Community Planning and Development		100,000,000	+ 100,000,000
	Community development grants			

CHAPTER VIII
DEPARTMENT OF DEFENSE
Military Personnel

104-	Military personnel, Army	244,400,000	244,400,000	.....
104-	Military personnel, Navy	11,700,000	11,700,000	.....
104-	Military personnel, Marine Corps	2,600,000	2,600,000	.....
104-	Military personnel, Air Force	27,300,000	27,300,000	.....
	Total, military personnel	286,000,000	286,000,000	.....

Operation and Maintenance

104-	Operation and maintenance, Army	48,200,000	195,000,000	+ 146,800,000
104-	Operation and maintenance, Marine Corps	900,000	900,000	.....
104-	Operation and maintenance, Air Force	141,600,000	190,000,000	+ 48,400,000
104-	Operation and maintenance, Defense-Wide	79,800,000	79,800,000	.....
	Total, operation and maintenance	270,500,000	465,700,000	+ 195,200,000

Procurement

104-	Other procurement, Air Force	26,000,000	26,000,000	.....
104-	Additional transfer authority (sec. 8005)	(1,000,000,000)	(300,000,000)	(- 700,000,000)

Total, chapter VIII:

	New budget (obligational) authority	582,500,000	777,700,000	+ 195,200,000
	(Additional transfer authority)	(1,000,000,000)	(300,000,000)	(- 700,000,000)

CHAPTER IX
DEPARTMENT OF DEFENSE

104-	North Atlantic Treaty Organization infrastructure	37,500,000	37,500,000	.....
	Total, chapter IX: New budget (obligational) authority	37,500,000	37,500,000	.....

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL
FOR FISCAL YEAR 1996—Continued

Doc. No.		Supplemental request	Committee recommendation	Senate committee recommendation compared with supplemental request (+ or -)
	CHAPTER X			
	RESCISSIONS			
	DEPARTMENT OF DEFENSE			
	Procurement			
104—	Missile procurement, Air Force (rescission)	— 310,000,000	— 310,000,000	.....
104—	Other procurement, Air Force	— 265,000,000	— 265,000,000	.....
	Total, procurement	— 575,000,000	— 575,000,000	.....
	Research, Development, Test and Evaluation			
104—	Research, development, test and evaluation, Air Force (rescission)	— 245,000,000	— 245,000,000	.....
	Total, chapter X: Rescissions	(— 820,000,000)	(— 820,000,000)	.....
	Grand total, title II:			
	New budget (obligational) authority	856,329,000	1,229,214,000	+ 372,885,000
	Appropriations	(1,676,329,000)	(2,049,214,000)	(+ 372,885,000)
	Rescissions	(— 820,000,000)	(— 820,000,000)	.....
	(Exempt obligations)	(267,000,000)	(300,000,000)	(+ 33,000,000)
	(Liquidation of contract authorization)	(375,000,000)	(375,000,000)	.....
	(Limitation on direct loans)	(118,874,000)	.....	(— 118,874,000)

TITLE III—MISCELLANEOUS PROVISIONS

VOLUNTARY FAMILY PLANNING ASSISTANCE

SEC. 3001. The Committee strongly objects to the egregious restrictions placed on family planning programs in the last continuing resolution. The Senate accepted these restrictions to avert another Government shutdown. Under current law, therefore, no funding for family planning programs will be provided until July 1 of this year, and thereafter, a reduced level of funding will be apportioned on a monthly basis for 15 months, creating an effective cut of 86 percent in this fiscal year.

Such harsh treatment is not accorded to any other program in the Foreign Operations Act, and to few others under the purview of this entire Committee. It is based on several fundamental misconceptions about the relationship between pregnancy, the health of women and the well-being of their children in developing countries, and it singles out for punishment the neediest women and children in the world.

Though the provision was written with an ostensibly prolife view, the terrible irony is that it will result in, at a minimum, hundreds of thousands more abortions and tens of thousands of deaths among women and young children, annually.

Couples in developing countries who do not have access to family planning services experience unintended pregnancies repeatedly and in close succession. When these pregnancies are carried to term, the health of mothers, unborn children and young children suffers—too often to the point of death. Unintended pregnancies not carried to term frequently have ended through abortion. The restrictions on family planning funding in current law guarantee these outcomes.

The provision regarding family planning in this bill seeks to remedy this serious problem through a Presidential determination. If the President determines and reports to the Congress that the restrictions in current law will result in significantly more abortions as well as a greater unmet need for family planning services, the restrictions will be nullified.

SEC. 3002. The Committee recommendation includes a provision which amends the Interjurisdictional Fisheries Act to increase flexibility in providing assistance to persons harmed by fisheries disasters. Greater flexibility in the program is intended to increase efficiencies and broaden participation in responding to fisheries disasters.

BONNEVILLE POWER ADMINISTRATION

SEC. 3003. The Bonneville Power Administration [BPA] markets electric power produced by Federal hydroelectric projects in the Pacific Northwest and provides electric power transmission services

over certain federally owned transmission facilities. Among other obligations, BPA establishes rates to repay to the U.S. Treasury the Federal taxpayers' investments in these hydroelectric projects and transmission facilities made primarily through annual and no-year appropriations. Since the early 1980's, subsidy criticisms have been directed at the relatively low interest rates applicable to many of these Federal Columbia River Power System [FCRPS] investments. The purpose of section 3003 is to resolve permanently the subsidy criticisms in a way that benefits the taxpayer while minimizing the impact on BPA's power and transmission rates.

The legislation recommended by the Committee accomplishes this purpose by resetting the principal of BPA's outstanding repayment obligations at an amount that is \$100,000,000 greater than the present value of the principal and interest BPA would have paid in the absence of this section 3003 on the outstanding appropriated investments in the FCRPS. The interest rates applicable to the reset principal amounts are based on the U.S. Treasury's borrowing costs in effect at the time the principal is reset. The resetting of the repayment obligations is effective October 1, 1996, coincident with the beginning of BPA's next rate period.

While section 3003 increases BPA's repayment obligations, and consequently will increase the rates BPA charges its ratepayers, it also provides assurance to BPA ratepayers that the Government will not further increase these obligations in the future. By eliminating the exposure to such increases, the legislation substantially improves the ability of BPA to maintain its customer base, and to make future payments to the U.S. Treasury on time and in full. Since section 3003 will cause both BPA's rates and its cash transfers to the U.S. Treasury to increase, it will aid in reducing the Federal budget deficit by an estimated \$89,000,000 over the current budget window.

SEC. 3004. The Committee has included a provision clarifying that funds provided under the Federal Transit Administration's discretionary grants program for the County of Kauai in the fiscal years 1994 and 1995 appropriations acts shall be available for operating expenses, consistent with the directives of the Committee reports accompanying those two bills.

SEC. 3005. The Committee has included a provision to permit the State of Vermont to use funds apportioned to it under the Surface Transportation Program [STP] and the Congestion Mitigation and Air Quality Improvement [CMAQ] Program for rail passenger services. Beginning in fiscal year 1997 and thereafter, Vermont may use up to 50 percent of its STP funds for operating costs of passenger rail services. Vermont also may use up to 50 percent of its CMAQ funds for operating costs of passenger rail services beginning in fiscal year 1996, and thereafter.

TITLE IV—CONTINGENCY APPROPRIATIONS

The President vetoed three of the 1996 annual appropriations bills, in part, because he said that they did not provide sufficient funding for his priorities. Those bills were: the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1996 (H.R. 2076); the Department of the Interior and Related Agencies Appropriations Act, 1996 (H.R. 1977); and the Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1996 (H.R. 2099). In addition, the President has indicated that the funding levels of the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 1996 (H.R. 2127), as passed the House of Representatives in August 1995 and reported to the Senate in September 1995 were inadequate for his priorities.

In order to expedite resolution of the outstanding issues relating to 1996 appropriations, the Committee recommends inclusion of this title. These amounts are in addition to those contained elsewhere in this act. The Committee emphasizes that the amounts recommended in this title become available only upon the enactment into law of a subsequent act incorporating an agreement between the President and Congress relative to Federal expenditures in fiscal year 1996 and future fiscal years. Language to this effect is contained at the end of the title.

CHAPTER 1

DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES

DEPARTMENT OF COMMERCE

NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY

INDUSTRIAL TECHNOLOGY SERVICES

In addition to funds provided elsewhere in this act, the Committee recommends \$235,000,000 for continuation grants under the Advanced Technology Program [ATP]. This recommendation is based upon February 15, 1996, Department of Commerce estimates of the cost of financing continuation grants plus administration for all fiscal year 1995 and prior-year ATP awards net of available carryover balances. The President's initial budget request for ATP was \$490,939,000. The conference report provided no new funding in fiscal year 1996 for ATP.

TECHNOLOGY ADMINISTRATION
 UNDER SECRETARY FOR TECHNOLOGY/OFFICE OF TECHNOLOGY POLICY
 SALARIES AND EXPENSES

In addition to funds provided either previously through reprogramming actions or elsewhere in this act, the Committee recommends \$2,000,000 to support the United States-Israel Science and Technology Commission. On December 15, 1995, the Committee approved a Department of Commerce reprogramming request to shift \$2,000,000 from fiscal year 1995 carryover balances in the International Trade Administration to this account to cover the Commerce Department's participation in the Commission's activities. The total U.S. Government contribution to this program is to be \$15,000,000 over a 3-year period (fiscal year 1995 through fiscal year 1997). The fiscal year 1996 budget request for this account included \$1,920,000 for this program.

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

SECURITY AND MAINTENANCE OF UNITED STATES MISSIONS

In addition to funds provided elsewhere in this act, the Committee recommends \$8,500,000 for this account. Even with these additional funds, funding for this account would remain \$28,000,000 below the request. These additional funds are to be used to address the backlog of maintenance requests currently estimated at more than \$400,000,000. No funding for any new construction projects is provided.

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

In addition to \$700,000,000 of funding provided elsewhere in this act, the Committee recommends \$223,000,000 to this account to pay the costs assessed to the United States for membership in 50 international organizations. This funding level is consistent with the President's request. Funds are provided under the same terms and conditions as stipulated elsewhere in this act.

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

In addition to funds provided elsewhere in this act and under the same terms and conditions, the Committee recommends \$215,000,000 for this account. This funding level is consistent with the administration's most recent request.

RELATED AGENCY

LEGAL SERVICES CORPORATION

PAYMENT TO THE LEGAL SERVICES CORPORATION

In addition, to funds provided elsewhere in this act, the Committee recommendation includes an additional \$9,000,000 for the

Legal Services Corporation. This recommendation would bring the total level of funding for the provision of legal services up to \$309,000,000, consistent with the administration's most recent request.

CHAPTER 2

DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

PAYMENTS IN LIEU OF TAXES

The Committee recommends an additional \$12,500,000, bringing the total for this account to \$114,000,000. Use of the funds is to be guided by the joint explanatory statement of the committee of conference (H. Rept. 104-402) accompanying H.R. 1977.

NATIONAL PARK SERVICE

OPERATIONS OF THE NATIONAL PARK SYSTEM

The Committee recommends an additional \$35,000,000, bringing the total for the account to \$1,121,014,000. The use of the additional funds is to be guided by the joint explanatory statement of the committee of conference (H. Rept. 104-402) accompanying H.R. 1977.

BUREAU OF INDIAN AFFAIRS

OPERATION OF INDIAN PROGRAMS

The Committee recommends an additional \$35,000,000, bringing the total for this account to \$1,419,434,000. The additional funding is for tribal priority allocations and use of the funds is to be guided by the joint explanatory statement of the committee of conference (H. Rept. 104-402) accompanying H.R. 1977.

DEPARTMENT OF ENERGY

ENERGY CONSERVATION

The Committee recommends an additional \$35,000,000, bringing the total for this account to \$588,293,000. The additional funding is for the Weatherization Assistance Program and the State Energy Conservation Program and use of the funds is to be guided by the joint explanatory statement of the committee of conference (H. Rept. 104-402) accompanying H.R. 1977.

CHAPTER 3

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES

Chapter 3 includes \$3,300,000,000 in additional amounts for programs in the Departments of Labor, Health and Human Services, and Education, funded in title I of this act as shown on the following table:

ADDITIONAL FUNDS FOR PROGRAMS

Program	Amount included in chapter 3	Total
Department of Labor:		
School-to-Work	\$91,000,000	\$186,000,000
Dislocated Workers	333,000,000	1,200,000,000
One Stop Career Centers	18,000,000	110,000,000
Summer Youth Jobs	635,000,000	635,000,000
Adult Job Training	154,300,000	900,000,000
Department of Labor Termination Costs	12,000,000	12,000,000
Department of Health and Human Services:		
Head Start	136,700,000	3,534,129,000
Ryan White CARE Act, Title II	52,000,000	250,147,000
National Health Service Corps	3,256,000	118,256,000
Substance Abuse Block Grant	34,107,000	1,234,107,000
Substance Abuse Treatment Demonstrations	50,000,000	140,000,000
Substance Abuse Prevention Demonstrations	50,000,000	140,000,000
Department of Education:		
Goals 2000	60,000,000	350,000,000
Title I:		
Basis State Grants	1,022,230,000	5,968,235,000
Concentration Grants	256,657,000	806,602,000
Drug Free Schools	200,000,000	400,000,000
School-to-Work	91,000,000	186,000,000
Charter Schools	8,000,000	16,000,000
Educational Technology	10,000,000	35,000,000
Vocational Education Basic Grants	82,750,000	972,750,000

These funds have been requested by the administration, and in the view of the Committee, are necessary for maintaining important labor, health and human services, and education programs.

In addition, chapter 3 includes language which raises the maximum Pell grant to a level of \$2,500 for fiscal year 1996.

DEPARTMENT OF LABOR

The Committee recognizes that the amounts included in title I of this bill may not be sufficient to avoid reductions in force in some Labor Department agencies, and has, therefore, included \$10,000,000 in the event additional amounts are needed for terminal leave, severance pay, and other costs directly related to the reduction of the number of employees in the Department. An additional \$2,000,000 has also been included for the Benefits Review Board to partially offset a reduction due to a financing change.

DEPARTMENT OF HEALTH AND HUMAN SERVICES

The Committee has included additional funds for title II of the Ryan White CARE Act to support State AIDS drug assistance programs. Newly approved drug therapies are rapidly becoming standards of care and have placed additional demands on already strained drug assistance programs in many States.

CHAPTER 4

DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND
URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES

DEPARTMENT OF VETERANS AFFAIRS

DEPARTMENTAL ADMINISTRATION

CONSTRUCTION, MAJOR PROJECTS

The Committee recommends an additional appropriation of \$16,000,000 for construction, major projects. These funds are provided to augment funding made available in fiscal year 1995 for the Portland, OR, VA medical center research addition.

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

HOUSING PROGRAMS

ANNUAL CONTRIBUTIONS FOR ASSISTED HOUSING

The Committee recommends a supplemental appropriation of \$200,000,000 for two assisted housing programs. For elderly housing authorized under section 202 of the Housing Act of 1959, \$150,000,000; and an additional \$50,000,000 for housing for the disabled authorized under section 811 of the Cranston-Gonzalez National Affordable Housing Act. The Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act for Fiscal Year 1996, included in title I of this act, provides sufficient resources to maintain the fiscal year 1995 level of housing production, in fiscal year 1996. In the Emergency Supplemental and Rescission Act of 1995 (Public Law 104-19) Congress provided greater flexibility in the terms and conditions associated with these forms of housing assistance to permit and stimulate innovation in providing housing opportunities for the elderly and handicapped. Legislative provisions extending this flexibility are included in the regular fiscal year 1996 Appropriations act to promote such innovation and efficiencies, while maintaining the aggregate number of new subsidized housing units.

The Committee's recommendations reflected a growing concern over future year budgetary constraints which limit appropriations to maintain rental subsidies for this expanding inventory of federally assisted housing units. Failure to increase such funding to meet cost growth due to inflation as well as the cumulative numbers of units under subsidy threaten the long-term viability of this important community resource. In the face of these budgetary constraints, the Committee was forced to conclude that increasing the rate of development of new subsidized units only would further jeopardize the viability of all such units in the inventory. Until the effectiveness of new cost reduction efforts and innovative financing proposals are demonstrated, well meaning attempts to increase new unit production may prove disastrous to the estimated 350,000 units of elderly and handicapped housing units already available for these needy families and individuals.

The Committee recommendation, therefore, maintains the previously enacted production levels of 9,654 elderly and 2,915 disabled units, and directs that these additional funds be applied to extending the term of rental subsidy support of these additional units. This augmentation will expand the number of options available to project sponsors in securing permanent financing of affordable rental housing necessary to serve these priority populations.

PUBLIC HOUSING DEMOLITION, SITE REVITALIZATION, AND
REPLACEMENT HOUSING GRANTS

The Committee recommends a supplemental appropriation of \$120,000,000 to accelerate the demolition of obsolete and distressed public housing developments. The Committee recommendation for title I of this act includes \$380,000,000 for this program, an increase of \$100,000,000 over the original amount included in the conference agreement on the regular appropriations bill for fiscal year 1996. The additional amount recommended in this title will provide a total amount of \$500,000,000 for this critical activity, maintaining the fiscal year 1995 program level.

PAYMENT FOR OPERATION OF LOW-INCOME HOUSING PROJECTS

The Committee recommendation includes a supplemental appropriation of \$50,000,000 for public housing operating subsidies. Because of budgetary constraints on overall discretionary spending, the Committee has not been able to fully fund amounts necessary to maintain and operate public housing developments as calculated by the performance funding system [PFS] which is intended to match annual costs of providing affordable housing in accordance with mandated Federal requirements. In recent years these operating subsidies have fallen from 95 percent of the calculated amount to 89 percent in the fiscal year 1996 appropriation included in title I of this act. Such shortfalls require even very well managed housing authorities to deplete their operating reserves, defer maintenance, or otherwise limit services and activities required for proper management of housing developments which represent an estimated \$90,000,000,000 in prior-year Federal capital investment.

In the face of increasing constraints on discretionary spending, which preclude more adequate ongoing operating support, the Committee has initiated a number of strategies designed to reduce Federal regulatory constraints on local housing authorities and to maximize flexibility in adoption of more efficient housing management policies and practices. While the Committee has urged these housing authorities to aggressively implement such cost-saving efforts, the long-term nature of housing tenure and real estate management activities allow for only incremental changes in their cost structure. The supplemental funding recommended herein will more adequately reflect the time necessary, inherent to this industry, to revise operating policies, and to transition to more efficient management practices.

INDEPENDENT AGENCIES

ENVIRONMENTAL PROTECTION AGENCY

ENVIRONMENTAL PROGRAMS AND MANAGEMENT

The Committee recommends an additional \$12,000,000 above the amount provided in title I for environmental programs and management, for a total of \$1,602,300,000. At a January 26, 1996, hearing before the Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Subcommittee, the agency indicated that \$52,000,000 is the amount necessary to prevent agency furloughs without reductions to ongoing contractual activities. The amount provided in this title, together with the \$40,000,000 added to this account above the conference level in title I, meets that important requirement.

BUILDINGS AND FACILITIES

The Committee recommends an appropriation of \$50,000,000 for buildings and facilities, in addition to funds provided in title I of this act. These funds are provided for the first phase of construction of a replacement laboratory facility in Research Triangle Park, NC. The Committee also recommends language authorizing EPA to construct this facility.

STATE AND TRIBAL ASSISTANCE GRANTS

The Committee recommends an additional \$100,000,000 above the amount provided in title I for State and tribal assistance grants, for a total of \$2,523,000,000. The additional funds are for water infrastructure financing, of which \$50,000,000 is for clean water State revolving funds and \$50,000,000 is for drinking water State revolving funds, if authorized by June 1, 1996. If an authorization for the drinking water State revolving funds is not enacted by June 1, 1996, these funds shall become available immediately for clean water State revolving funds.

The Committee notes that the total amount available for State revolving funds, together with \$225,000,000 of carryover funds, would be \$1,825,000,000. This is an increase of \$590,000,000 above the amount available in 1995.

These funds will help reduce the substantial backlog of water and waste water facility construction requirements nationwide.

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

SPACE, AERONAUTICS, AND TECHNOLOGY

The Committee recommends a supplemental appropriation of \$83,000,000 to restore general reductions made in the appropriation for space, aeronautics, and technology activities reflected in the conference agreement included in title I of this act. These unspecified reductions were required to address overall constraints on discretionary activities, and are not reflective of assessments of specific project merit or priority. The reductions restored by this supplemental include the \$33,000,000 general reduction in this account; \$20,000,000 from life and microgravity science; and

\$30,000,000 from aeronautical research and technology. The Committee reaffirms its direction that any residual program-specific reduction required by the funding level for this account, or other proposed resource reallocations, be subject to standard operating plan requirements and reprogramming procedures.

The Committee is very concerned over the recent decision by NASA to close the National Wind Tunnel Program Office. While very cognizant of the multiyear budgetary constraints which precipitated this action, the Committee remains resolute in its commitment to pursuing development of critically needed research and technology development facilities necessary to maintain U.S. leadership in aeronautics. This reversal of a previously initiated, and broadly supported, policy initiative should not be simply abandoned without a thorough examination of alternatives and appropriate public discussion.

NATIONAL SCIENCE FOUNDATION
RESEARCH AND RELATED ACTIVITIES

The Committee recommends a supplemental appropriation of \$40,000,000 for basic research grants of the National Science Foundation. This account reflects the Nation's commitment to the value of merit-reviewed, competitive research of a fundamental nature, largely conducted by university-based scientists and engineers. The Committee recommendation will better enable the Foundation to address inflation-related cost increases associated with these vital activities necessary to provide the basis for future technology development and economic growth.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995
AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 1996

	Supplemental request	Committee rec- ommendation	Senate committee recommendation compared with sup- plemental request (+ or -)
TITLE IV			
CONTINGENCY APPROPRIATIONS			
CHAPTER I			
DEPARTMENT OF COMMERCE			
National Institute of Standards and Technology			
Industrial technology services	\$235,000,000	+ \$235,000,000
Technology Administration			
Salaries and expenses	2,500,000	+ 2,500,000
Total, Department of Commerce	237,500,000	+ 237,500,000
DEPARTMENT OF STATE			
Administration of Foreign Affairs			
Security and maintenance of United States missions	8,500,000	+ 8,500,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995
AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR
1996—Continued

	Supplemental request	Committee rec- ommendation	Senate committee recommendation compared with sup- plemental request (+ or -)
International Organizations and Conferences			
Contributions to international organizations, current year assessment		223,000,000	+ 223,000,000
Contributions for international peacekeeping activities, current year assessment		215,000,000	+ 215,000,000
Total, international organizations and conferences		438,000,000	+ 438,000,000
RELATED AGENCIES			
Legal Services Corporation			
Payment to the Legal Services Corporation		9,000,000	+ 9,000,000
Total, chapter I: New budget (obligational) authority		693,000,000	+ 693,000,000
CHAPTER II			
DEPARTMENT OF THE INTERIOR			
Bureau of Land Management			
Payment in lieu of taxes		12,500,000	+ 12,500,000
National Park Service			
Operation of the national park system		35,000,000	+ 35,000,000
Bureau of Indian Affairs			
Operation of Indian programs		35,000,000	+ 35,000,000
DEPARTMENT OF ENERGY			
Energy conservation		35,000,000	+ 35,000,000
Total, chapter II: New budget (obligational) authority		117,500,000	+ 117,500,000
CHAPTER III			
DEPARTMENT OF LABOR			
Employment and Training Administration			
Training and employment services		1,213,300,000	+ 1,213,300,000
State unemployment insurance and employ- ment service operations		18,000,000	+ 18,000,000
Total, Employment and Training Ad- ministration		1,231,300,000	+ 1,231,300,000
Departmental Management			
Salaries and expenses		12,000,000	+ 12,000,000
Total, Department of Labor		1,243,300,000	+ 1,243,300,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995
AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR
1996—Continued

	Supplemental request	Committee rec- ommendation	Senate committee recommendation compared with sup- plemental request (+ or -)
DEPARTMENT OF HEALTH AND HUMAN SERVICES			
Health Resources and Services Administration			
Program operations		55,256,000	+ 55,256,000
Substance Abuse and Mental Health Services Administration			
Substance abuse and mental health serv- ices		134,107,000	+ 134,107,000
Administration for Children and Families: Children and families services programs ...		136,700,000	+ 136,700,000
Total, Department of Health and Human Services		326,063,000	+ 326,063,000
DEPARTMENT OF EDUCATION			
Education reform		151,000,000	+ 151,000,000
Compensatory education for the disadvan- tagged		1,278,887,000	+ 1,278,887,000
School improvement programs		208,000,000	+ 208,000,000
Vocational and adult education		82,750,000	+ 82,750,000
Education research, statistics, and improve- ment		10,000,000	+ 10,000,000
Total, Department of Education		1,730,637,000	+ 1,730,637,000
Total, chapter III: New budget (obligational) authority		3,300,000,000	+ 3,300,000,000
CHAPTER IV			
DEPARTMENT OF VETERANS AFFAIRS			
Departmental Administration			
Construction, major projects		16,000,000	+ 16,000,000
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT			
Housing Programs			
Annual contributions for assisted housing		200,000,000	+ 200,000,000
Public housing demolition, site revitalization, and replacement housing grants		120,000,000	+ 120,000,000
Payments for operation of low-income hous- ing projects		50,000,000	+ 50,000,000
Total, Housing and Urban Develop- ment		386,000,000	+ 386,000,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 1995
AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR
1996—Continued

	Supplemental request	Committee rec- ommendation	Senate committee recommendation compared with sup- plemental request (+ or -)
INDEPENDENT AGENCIES			
Environmental Protection Agency			
Environmental programs and management		12,000,000	+ 12,000,000
Buildings and facilities		50,000,000	+ 50,000,000
State and tribal assistance grants		100,000,000	+ 100,000,000
Total, Environmental Protection Agen- cy		162,000,000	+ 162,000,000
National Aeronautics and Space Administration			
Space, aeronautics and technology		83,000,000	+ 83,000,000
National Science Foundation			
Research and related activities		40,000,000	+ 40,000,000
Total, chapter IV: New budget (obligational) authority		671,000,000	+ 671,000,000
Grand total, title IV: New budget (obligational) authority		4,781,500,000	+ 4,781,500,000

COMPLIANCE WITH PARAGRAPH 7(C), RULE XXVI OF THE
STANDING RULES OF THE SENATE

Pursuant to paragraph 7(c) of rule XXVI, the accompanying bill was ordered reported from the Committee, subject to amendment and subject to the subcommittee allocations and authorizing the chairman to offer a Committee amendment to the House companion measure, by recorded vote of 26–2, a quorum being present.

Yeas	Nays
Chairman Hatfield	Mr. Lautenberg
Mr. Stevens	Mr. Kohl
Mr. Cochran	
Mr. Specter	
Mr. Domenici	
Mr. Bond	
Mr. Gorton	
Mr. McConnell	
Mr. Mack	
Mr. Burns	
Mr. Shelby	
Mr. Jeffords	
Mr. Gregg	
Mr. Bennett	
Mr. Campbell	
Mr. Byrd	
Mr. Inouye	
Mr. Hollings	
Mr. Johnston	
Mr. Leahy	
Mr. Bumpers	
Mr. Harkin	
Ms. Mikulski	
Mr. Reid	
Mr. Kerrey	
Mrs. Murray	

COMPLIANCE WITH PARAGRAPH 12, RULE XXVI OF THE
STANDING RULES OF THE SENATE

Paragraph 12 of rule XXVI requires that Committee reports on a bill or joint resolution repealing or amending any statute or part of any statute include “(a) the text of the statute or part thereof which is proposed to be repealed; and (b) a comparative print of that part of the bill or joint resolution making the amendment and of the statute or part thereof proposed to be amended, showing by stricken-through type and italics, parallel columns, or other appropriate typographical devices the omissions and insertions which

would be made by the bill or joint resolution if enacted in the form recommended by the Committee.”

In the opinion of the Committee, it is necessary to dispense with the requirements of paragraph 12 of rule XXVI to expedite the business of the Senate.

BUDGETARY IMPACT

Section 308(a)(1)(A) of the Congressional Budget and Impoundment Control Act of 1974 (Public Law 93-344), as amended, requires that the report accompanying a bill providing new budget authority contain a statement detailing how that authority compares with the reports submitted under section 602 of the act for the most recently agreed to concurrent resolution on the budget for the fiscal year.

SUBCOMMITTEE COMPARISONS

[In millions of dollars]

	Senate 602(b)			
	Allocation		This bill	
	Budget authority	Outlays	Budget authority	Outlays
Commerce, Justice, State:				
Defense	151	218	151	217
Nondefense	22,659	23,762	22,658	23,756
Violent crime trust fund	3,956	2,113	3,956	2,112
Mandatory	532	525	532	525
District of Columbia: Nondefense	727	727	722	722
Foreign Operations: Nondefense	70	25	70	25
Interior:				
Nondefense	12,241	13,215	12,239	13,213
Mandatory	65	55	65	55
Labor, HHS, and Education:				
Nondefense	61,947	68,380	61,965	68,414
Violent crime trust fund	53	44	53	25
Mandatory	205,210	205,680	205,210	205,680
Veterans, HUD:				
Defense	154	170	153	170
Nondefense	61,802	74,270	61,801	74,265
Mandatory	19,138	17,688	19,138	17,688

FIVE-YEAR PROJECTION OF OUTLAYS

In compliance with section 308(a)(1)(C) of the Congressional Budget Act of 1974 (Public Law 93-344), as amended, the following table contains 5-year projections associated with the budget authority provided in the accompanying bill:

	[In millions]
Budget authority: Fiscal year 1996	\$347,184
Outlays:	
Fiscal year 1996	253,338
Fiscal year 1997	69,185
Fiscal year 1998	18,238
Fiscal year 1999	4,972
Fiscal year 2000 and future years	5,256

ASSISTANCE TO STATE AND LOCAL GOVERNMENTS

In accordance with section 308(a)(1)(D) of the Congressional Budget Act of 1974 (Public Law 93-344), as amended, the financial assistance to State and local governments is as follows:

[In millions]

New budget authority	\$127,308
Fiscal year 1996 outlays	112,785

